

1 Introduced by the Council President at the request of the Mayor and
2 amended by the Neighborhoods, Community Services, Public Health and
3 Safety Committee:

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6 **ORDINANCE 2024-201-E**

7 AN ORDINANCE APPROPRIATING \$284,508.81,
8 CONSISTING OF \$98,000.00 FROM THE INSURED
9 PROGRAMS FUND - PREMIUM PAID PROPERTY ACCOUNT TO
10 THE SELF INSURANCE FUND - OTHER PROFESSIONAL
11 SERVICES ACCOUNT TO FUND ONSITE PHYSICAL THERAPY
12 AND INDUSTRIAL PERFORMANCE PROGRAM SERVICES
13 PROVIDED TO THE JACKSONVILLE FIRE & RESCUE
14 DEPARTMENT, AND \$186,508.81 BETWEEN EXPENDITURE
15 ACCOUNTS WITHIN THE INSURED PROGRAMS FUND TO
16 INCREASE BUDGETED AMOUNTS BASED ON ACTUALS, AS
17 INITIATED BY B.T. 24-078; PROVIDING AN EFFECTIVE
18 DATE.

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20 **BE IT ORDAINED** by the Council of the City of Jacksonville:

21 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
22 within the City's budget, there are hereby appropriated the indicated
23 sum(s) from the account(s) listed in subsection (a) to the account(s)
24 listed in subsection (b):

25 (B.T. 24-078 is attached hereto as **Exhibit 1**, and incorporated herein
26 by this reference)

- 27 (a) Appropriated from:
- 28 See B.T. 24-078 \$284,508.81
- 29 (b) Appropriated to:
- 30 See B.T. 24-078 \$284,508.81
- 31 (c) Explanation of Appropriation:

1 The funding above represents an appropriation of 1)
2 \$98,000.00 from the Insured Programs Fund - Premium Paid
3 Property Account to the Self Insurance Fund - Other
4 Professional Services Account to provide funding for onsite
5 physical therapy and industrial performance program
6 services provided to the Jacksonville Fire & Rescue
7 Department, and 2) \$23,020.81 from the Premium Paid -
8 Property account and \$163,488.00 from the Premium Paid -
9 GL, Auto, Policy & Misc account to the Premium Paid -
10 Special Events (\$128,652.81), Premium Paid - Voting
11 Precincts (\$46,548.00), Premium Paid - Out of State Auto
12 Liability (\$9,357.00), and Premium Paid - Medical
13 Malpractice (\$1,951.00) accounts within the Insured
14 Programs Fund to increase the budgeted amounts based upon
15 actual expenditures.

16 **Section 2. Purpose.** The purpose of the appropriation in
17 Section 1 is to fund onsite physical therapy and industrial
18 performance program services through fiscal year 2023-2024 in the
19 aggregate amount of \$98,000.00 to Unify Health Services, LLC, pursuant
20 to that certain Contract for Physical Therapist for Jacksonville Fire
21 & Rescue Department, Contract # 71619-22, dated April 27, 2022 (the
22 "Contract"). Previously, the Contract had been funded by grant and
23 matching funds. Additionally, \$186,508.81 is being appropriated
24 between accounts within the Insured Programs Fund to increase the
25 budgeted amounts based upon actual expenditures.

26 **Section 3. Effective Date.** This Ordinance shall become
27 effective upon signature by the Mayor or upon becoming effective
28 without the Mayor's signature.

1 Form Approved:

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3 /s/ Mary E. Staffopoulos

4 Office of General Counsel

5 Legislation Prepared By: Joelle J. Dillard

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