

City of Jacksonville, Florida
Request for Budget Transfer Form

131 10-12-2020

MILITARY AFFAIRS AND VETERANS DEPARTMENT

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s) n/a

Reversion of Funds: n/a
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover) n/a

CIP (yes or no): no

Section of Code Being Waived (if applicable): n/a
Justification for Waiver

Justification for / Description of Transfer:

Requesting authority to authorize funds from the Veterans Memorial Arena Trust Fund into an expense account. This request is necessary to disburse funds through mini-grants to area Veterans serving agencies.

Net Amount Appropriated and/or Transferred: \$62,912.88

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____

CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 21-011

Date Rec'd	Date Fwd.	Approved	Disapproved
9/28/20	9/28/20	<i>[Signature]</i>	
	OCT 1 2 2020	<i>[Signature]</i>	
10/3/20	10/1/20	<i>[Signature]</i>	
9/28/20	10/20/20	<i>[Signature]</i>	

Date of Action By Mayor: OCT 1 2 2020 Approved: _____

[Signature]

Division Chief: William S. Spann
Prepared By: MALA D. ARMOGAN

Date Initiated: 9/22/20
Phone Number: 904-255-5538

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE
DATE OCT 1 2 2020

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grant

ALM: Corrected post MBRC 10/13/20

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Intertund	Future
					Total: \$125,825.76						
Exp	Jacksonville Veterans Memorial Wall Trust	Vystar Veterans Memorial Arena	Contingency	\$62,912.88	11518	133205	599100	008891	00000000	00000	00000000
Rev	Jacksonville Veterans Memorial Wall Trust	Transfer From City Venue - City Subfund	Transfer In	\$62,912.88	11518	191040	381910	000000	00001673	47101	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Intertund	Future
					Total: \$125,825.76						
Exp	Jacksonville Veterans Memorial Wall Trust	Veterans Council of Duval County	Trust Fund Authorized Expenditures	\$62,912.88	11518	183104	549006	000000	00001673	00000	00000000
Rev	Jacksonville Veterans Memorial Wall Trust	Transfer From City Venue - City Subfund	Transfer In	\$62,912.88	11518	191040	381910	008891	00000000	47101	00000000