

Project Title	Mandarin Park - Renovate ADA Restrooms
Project Location	14780 Mandarin Road 32223
Department	Parks, Recreation & Community Services
Program Area	Parks / Preservation Land / Wetland

Council District(s)	06
Project No	000974
Ordinance No	2025-322
BT No	

Project Comp Date	
Dpt Ranking	22
Prj ID	138
Useful Life	25

Description or Scope

Renovate restroom facility at Mandarin Park

Justification

The restrooms at Mandarin Park are in need of upgrades and general renovations. The department has received multiple CARE issues related to the roof, ADA compliance and overall condition of the restrooms

Funding Sources	Tot	Prev. Approved	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Transfer Between Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt / Borrowed Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay - Go	\$184,500	\$200,000	-\$15,500	\$0	\$0	\$0	\$0
Interest Earnings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contribution - Private Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant / Trust Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$184,500	\$200,000	-\$15,500	\$0	\$0	\$0	\$0

Expenditures / Project Phase	Tot	Prev. Approved	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Design and Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition and Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$184,500	\$200,000	-\$15,500	\$0	\$0	\$0	\$0
Capital Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Misc. Equipment and Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Art in Public Places	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$184,500	\$200,000	-\$15,500	\$0	\$0	\$0	\$0

Operating Budget Impact	Tot	Prev. Approved	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Additional Employees (FTEs)							
Personnel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0