

## LEGISLATIVE FACT SHEET

DATE: 05/14/24

BT or RC No: BT24-118  
(Administration & City Council Bills)

SPONSOR: Public Works / Solid Waste Division  
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: Will Williams

Provide Name: Will Williams, Chief of Solid Waste Division

Contact Number: 255-7512

Email Address: [willw@coj.net](mailto:willw@coj.net)

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The purpose of the budget transfer is to seek City Council Approval for the appropriation of additional franchise fee revenue within the Solid Waste Disposal Fund. Through April, the collection of franchise fees for fiscal year 2023-2024 is projected to be 11.17% than the budgeted amount. The requested \$500,000 appropriation is needed to cover increased expenses for recycle carts (\$95,000) and temporary labor (\$405,000).

APPROPRIATION: Total Amount Appropriated: \$500,000.00 as follows:  
List the source **name** and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

|                                   |             |               |
|-----------------------------------|-------------|---------------|
| Name of Federal Funding Source(s) | From: _____ | Amount: _____ |
|                                   | To: _____   | Amount: _____ |

|                                  |             |               |
|----------------------------------|-------------|---------------|
| Name of State Funding Source(s): | From: _____ | Amount: _____ |
|                                  | To: _____   | Amount: _____ |

|                                     |                                 |                      |
|-------------------------------------|---------------------------------|----------------------|
| Name of City of Jacksonville Fundin | From: Solid Waste Disposal Fund | Amount: \$500,000.00 |
|                                     | To: Solid Waste Disposal Fund   | Amount: \$500,000.00 |

|                                  |             |               |
|----------------------------------|-------------|---------------|
| Name of In-Kind Contribution(s): | From: _____ | Amount: _____ |
|                                  | To: _____   | Amount: _____ |

|                                   |             |               |
|-----------------------------------|-------------|---------------|
| Name & Number of Bond Account(s): | From: _____ | Amount: _____ |
|                                   | To: _____   | Amount: _____ |

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

This is appropriating unbudgeted revenue within the Solid Waste Disposal Fund and will not result in any additional to the City.

**ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.**

| ACTION ITEMS:                  |                                     | Yes                                 | No |   |
|--------------------------------|-------------------------------------|-------------------------------------|----|---|
| Emergency?                     | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |    | Justification of Emergency: If yes, explanation must include detailed nature of emergency.<br><input type="text"/>  |
| Federal or State Mandate?      | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |    | Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.<br><input type="text"/>  |
| Fiscal Year Carryover?         | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |    | Note: If yes, note must include explanation of all-year subfund carryover language.<br><input type="text"/>   |
| CIP Amendment?                 | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |    | Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.   |
| Contract / Agreement Approval? | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |    | Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?<br><input type="text"/> |
| Related RC/BT?                 | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |    | Attachment: If yes, attach appropriate RC/BT form(s).   |
| Waiver of Code?                | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |    | Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.<br><input type="text"/>  |
| Code Exception?                | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |    | Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.<br><input type="text"/>   |
| Related Enacted Ordinances?    | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |    | Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.<br><input type="text"/>                                   |

**ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.**

**ACTION ITEMS: Yes No**

Continuation of Grant?   Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?   Attachment: If yes, attach appropriate form(s).

Reporting Requirements?   Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for

### **BUSINESS IMPACT ESTIMATE**

Pursuant to Section 166.041(4), F.S., the City is required to prepare a Business Impact Estimate for ordinances that are NOT exempt from this requirement.

A list of ordinance exemptions are provided below. Please check all exemption boxes that apply to this ordinance. If an exemption is applicable, a Business Impact Estimate IS NOT required.

The proposed ordinance is required for compliance with Federal or State law or regulation;

The proposed ordinance relates to the issuance or refinancing of debt;

The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;

The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;

The proposed ordinance is an emergency ordinance;

The ordinance relates to procurement;

The proposed ordinance is enacted to implement any of the following:

- a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
- b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
- c. Section 553.73, Florida Statutes, relating to the Florida Building Code;
- d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

If none of the boxes above are checked, then a Business Impact Estimate **IS REQUIRED** to be prepared by the using agency/office/department and submitted in the MBRC filing packet along with the memorandum request, legislative fact sheet, etc. A Business Impact Estimate form can be found at: <https://www.coj.net/departments/finance/budget/mayor-s-budget-review-committee>

Division Chief:   
(signature)

Date: 5/14/2024

Prepared By:   
(signature)

Date: 5/14/24

**ADMINISTRATIVE TRANSMITTAL**

To: MBRC, c/o the Budget Office, St. James Suite 325

Thru: Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor  
(Name, Job Title, Department)

Phone: 255-5000 E-mail: [BNorris@coj.net](mailto:BNorris@coj.net)

From: Steve Long, Operations Director, Public Works  
Initiating Department Representative (Name, Job Title, Department)

Phone: 255-8748 E-mail: [slong@coj.net](mailto:slong@coj.net)

Primary Contact: Steve Long, Operations Director, Public Works  
Initiating Department Representative (Name, Job Title, Department)

Phone: 255-8748 E-mail: [slong@coj.net](mailto:slong@coj.net)

CC: Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor  
Phone: 255-5000 E-mail: [BNorris@coj.net](mailto:BNorris@coj.net)

**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL**

To: Mary Staffopoulos, Office of General Counsel, St. James Suite 480  
Phone: 904-255-5062 E-mail: [mstaff@coj.net](mailto:mstaff@coj.net)

From: \_\_\_\_\_  
Initiating Council Member / Independent Agency / Constitutional Officer  
Phone: \_\_\_\_\_ E-mail: \_\_\_\_\_

Primary  
Contact:

\_\_\_\_\_  
(Name, Job Title, Department)

Phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

CC:

\_\_\_\_\_  
Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor

Phone: 255-5000

E-mail: [BNorris@coj.net](mailto:BNorris@coj.net)

Legislation from Independent Agencies requires a resolution from the Independent Agency Board

Independent Agency Action Item:

Yes

No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

**FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED**

# **Business Impact Estimate**

***This form must be posted on the City of Jacksonville's website by the time notice of the proposed ordinance is published.***

Proposed ordinance's title/reference:

This proposed legislation is exempt from the Business Impact Estimate requirement.

1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals, and welfare):

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City of Jacksonville, if any: (a) An estimate of direct compliance costs that businesses may reasonably incur; (b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and (c) An estimate of the City of Jacksonville's regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

3. Good faith estimate of the number of businesses likely to be impacted by the proposed

4. Additional information the governing body deems useful (if any):

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|--|
|  |
|--|