

City of Jacksonville, Florida  
Request for Budget Transfer Form

Department or Area Responsible for Contract / Compliance / Oversight  
Military Affairs and Veteran Services

Reversion of Funds: (if applicable) \_\_\_\_\_ Fund / Center / Account / Project \* / Activity / Interfund / Future \_\_\_\_\_  
Section of Code Being Waived (if applicable): \_\_\_\_\_ N/A

Council District(s)

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

CIP (yes or no): Yes

Justification for Waiver  
N/A

Justification for / Description of Transfer:

Reappropriate American Rescue Plan funding to provide additional funding for the Veterans Community Center project to cover acquisition cost, structural engineering study and property appraisal.

Net Amount Appropriated and/or Transferred: \$325,000 2. 300,696.95

\* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_  
Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_  
Prepared By: \_\_\_\_\_ Ordinance: \_\_\_\_\_

OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
7-30-24	8-9-24	<i>[Signature]</i>	
7-30-24	8-9-24	<i>[Signature]</i>	

Date of Action By Mayor: AUG 26 2024

Division Chief: \_\_\_\_\_  
Prepared By: Marcia Saulo

Approved:

*[Signature]*

Date Initiated: 7/31/24

Phone Number: 904-255-5261

Initiated / Requested By (if other than Department): \_\_\_\_\_

ALTERNATE  
MAYOR'S BUDGET  
REVIEW COMMITTEE

TD / BT Number: BT 24-138

DATE  
AUG 26 2024

4  
8-26-24

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.) *375,696.95*

Rev Exp	Fund Title	Center/ Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: <del>\$400,000.00</del>									
Rev	Other Federal, State and Local Grants - ARP SLFRF	Veterans Community Center	US Dept of Treasury	\$75,000.00	11415	194094	331511	010847	00000000	000000	00000000		
Exp	Other Federal, State and Local Grants - ARP SLFRF	American Rescue Plan	Computer Equipment	\$75,000.00	11415	194094	564270	010349	00000000	000000	00000000		
Exp	Other Federal, State and Local Grants - ARP SLFRF	Veterans Community Center	Design and Engineering	<del>\$25,000.00</del> <i>225,696.95</i>	11415	153103	565030	010847	00000000	000000	00000000		

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.) *375,696.95*

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: <del>\$400,000.00</del>									
Rev	Other Federal, State and Local Grants - ARP SLFRF	American Rescue Plan	US Dept of Treasury	\$75,000.00	11415	194094	331511	010349	00000000	000000	00000000		
Exp	Other Federal, State and Local Grants - ARP SLFRF	Veterans Community Center	<del>Other Construction</del> <i>Land acquisition costs</i>	<del>\$325,000.00</del> <i>300,696.95</i>	11415	153103	<del>565030</del> <i>561110</i>	010847	00000000	000000	00000000		

*Revised to balance*

*\$3,850.00 of*

*\* Accounting to move ~~the~~ actuals with budget per email.*