

LEGISLATIVE FACT SHEET

DATE: 07/28/21

BT or RC No: _____
(Administration & City Council Bills)

SPONSOR: Public Works Department, Solid Waste Division
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: Eric Fuller, Public Works Department

Provide Name: Eric Fuller, Environmental Programs Manager

Contact Number: 255-7513

Email Address: Efuller@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

Transmitted herewith for your review and approval is a request to amend Ordinance Code Section 380.405 – Host Fee; Distribution formula; Late charge for delinquent payment; and the City fees associated with Ordinance Code Section 380.303 – Rates for Disposal. The purpose of the proposed amendments is to better align the origin of the host fee charges with the uses of those funds. The proposed amendment to Ordinance Code Section 380.405 removes the Landfill Closure Fund portion of \$1.98 per ton and the Solid Waste Enterprise Fund portion of \$4.44 per ton of the host fee requirements for Class III landfills and from private solid waste management facilities that accept construction and demolition debris generated outside of the City of Jacksonville. The Mitigation Fund portion of \$0.50 per ton and the Contamination Assessment and Remediation Fund portion of \$0.24 per ton of the host fee requirement would remain in effect for these facilities. The financial impact of this amendment would be offset by an increase of \$0.43 of the host fees charged at publicly owned disposal facilities (currently Trail Ridge Landfill). In order to modify the host fee charge at Trail Ridge Landfill, the City fees related to Ordinance Code Section 380.303 would need to be amended to reflect those changes. The financial goal of these changes is to be budget neutral.

APPROPRIATION: Total Amount Appropriated NA as follows:
List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____

Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name of City of Jacksonville Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

The financial goal of the proposed amendments is to be budget neutral. It is anticipated that the "external" host fees generated for private solid waste management facilities will decrease by approximately \$315,000 and it is anticipated that the "internal" host fees generated at the publicly owned solid waste management facility (Trail Ridge Landfill) will increase by \$315,000.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

Emergency? Yes No

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate? Yes No

Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover? Yes No

Note: If yes, note must include explanation of all-year subfund carryover language.

CIP Amendment? Yes No

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval? Yes No

Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Related RC/BT? Yes No

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code? Yes No

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

The proposed legislation is to amend Ordinance Code section 380.405 and the City fees associated with Ordinance Code Section 380.303

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

[Empty box for code reference details]

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:
Continuation of Grant? Yes No

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

[Empty box for explanation details]

Surplus Property Certification?
Reporting Requirements?

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

[Empty box for explanation details]

Division Chief: [Signature]
(signature)
Prepared By: [Signature]
(signature)

Date: 7/28/21

Date: 7/28/21

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: John Pappas, Director, Public Works Department

(Name, Job Title, Department)

Phone: 255-8748

E-mail: Pappas@coj.net

From: Will Williams, Chief of Solid Waste Division, Public Works Department

Initiating Department Representative (Name, Job Title, Department)

Phone: 255-7512

E-mail: WillW@coj.net

Primary Contact: Eric Fuller, Environmental Programs Manager, Public Works Department

(Name, Job Title, Department)

Phone: 255-7513

E-mail: efuller@coj.net

CC: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor

Phone: 255-5015

E-mail: leeannk@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-255-5055

E-mail: psidman@coj.net

From:

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____

E-mail: _____

Primary

Contact: (Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor

Phone: 255-5015

E-mail: leeannk@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED