

1 Introduced by Council President Designate Newby:
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4 **ORDINANCE 2021-381**

5 AN ORDINANCE AMENDING SECTION 106.201 (FINAL
6 ANNUAL BUDGET; TIME OF SUBMISSION), CHAPTER
7 106 (BUDGET AND ACCOUNTING CODE), *ORDINANCE*
8 *CODE*, TO CREATE A TIME CERTAIN FOR FILING THE
9 MAYOR'S ANNUAL BUDGET; PROVIDING AN EFFECTIVE
10 DATE.
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12 **BE IT ORDAINED** by the Council of the City of Jacksonville:

13 **Section 1. Amending Section 106.201 (Final Annual Budget;**
14 **Time of submission), Chapter 106 (Budget and Accounting Code),**
15 **Ordinance Code.** Section 106.201 (Final Annual Budget; Time of
16 submission), Chapter 106 (Budget and Accounting Code), *Ordinance*
17 *Code*, is hereby amended to read as follows:

18 **Chapter 106 Budget and Accounting Code.**

19 * * *

20 **Sec. 106.201. - Final Annual Budget; Time of submission.**

21 * * *

22 (a) The Mayor shall submit the final annual budget proposal for
23 the general government to the Council by filing a copy with
24 Legislative Services prior to the first City Council
25 Committee meeting in July. ~~no later than July 15, unless July~~
26 ~~15 falls on a weekend day or national holiday, then the~~
27 ~~filing shall occur the first business day thereafter.~~ The
28 annual budget proposal shall be accompanied by the Mayor's
29 budget message, by a proposed budget ordinance and by the
30 capital improvement plan, capital improvement plan budget, a
31 current debt schedule including amounts outstanding and

1 amortization schedules for all City debt outstanding, and a
2 projection of forecasted General Fund revenues and
3 expenditures for the four years immediately following the
4 succeeding year's budget proposal. The forecasted General
5 Fund/General Service District expenditures shall include
6 actual calculations of projected debt services on current
7 outstanding bonds and banking fund both as to the General
8 Fund/General Service District and as to the Enterprise funds
9 and funds supported by the General Fund/General Service
10 District so that the impact of the debt retirements and
11 variances in amortization schedules are evident. The Mayor
12 shall comment on the anticipated future problems and
13 opportunities facing the City of Jacksonville that surfaces
14 from these projections. In the event that the proposed
15 capital improvement plan budget proposes that any project be
16 funded with borrowed funds, then such budget shall be
17 accompanied by a document disclosing all unrestricted funds
18 in excess of \$50,000 available for the requested use without
19 a waiver of any code provision restricting the use of such
20 funds.

21 * * *

22 **Section 2. Effective Date.** This ordinance shall become
23 effective upon signature by the Mayor or upon becoming effective
24 without the Mayor's signature.

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27 Form Approved:

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30 /s/ Margaret M. Sidman

31 Office of General Counsel

1 Legislation Prepared By: Margaret M. Sidman

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