

**Project Title:** Dunn Ave at Braddock Rd Signal Improvements **Council District(s):** 8  
**Project Location:** Dunn Ave at Braddock Rd **Project Number:** 011064  
**Department:** Public Works **Program Area:** Roads / Infrastructure / Transportation  
**Ordinance No.:** BT No.: BT 5-050 **Useful Life:**            **Project Completion Date:**           

**Project Description:**

Install a new signal and turn lanes at the intersection of Dunn Ave and Braddock Rd.

**Justification:**

A signal is warranted based on the existing traffic volumes. A signal will help reduce severe crashes and reduce delay for traffic on the minor road.

Funding Sources	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Debt Management Funds	\$ 1,000,000	-		1,000,000			
Fuel and Bed Tax	\$ -	-					
Prior Year Revenue	\$ -	-					
Fair Share Funding	\$ -	-					
Pay-Go: Transfer from Other Funds	\$ 600,000	-	600,000				
Pay-Go: Transfer Stormwater Operating	\$ -	-					
Pay-Go: Transfer from BJP	\$ -	-					
Grant / Trust Fund	\$ -	-					
<b>Totals</b>	\$ 1,600,000	\$ -	\$ 600,000	\$ 1,000,000	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Engineering & Design	\$ 600,000	-	600,000				
Land Acquisition & Site Prep	\$ -	-					
Construction	\$ 1,000,000	-		1,000,000			
Capital Equipment	\$ -	-					
Contingency	\$ -	-					
<b>Totals</b>	\$ 1,600,000	\$ -	\$ 600,000	\$ 1,000,000	\$ -	\$ -	\$ -