Sources Total Prior Years FY 24-25 FY 25-26 FY 26-27 FY 27-28 Inangement Funds \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 Inangement Funds \$	Project Title: Dunn Ave at Braddock Rd Signal Improvements Project Location: Dunn Ave at Braddock Rd Department: Public Works BT No.: <	BTJ 5 St	ments Signal will help reduce se	Pr	Project Number: Program Area: Roads / Infra Project Completion Date: s and reduce delay for traffic or	Council District(s): Project Number: 011064 gram Area: Roads / Infrastructure / Trans Project Completion Date: Project Completion Date: On reduce delay for traffic on the minor road.	Council District(s): 8 ect Number: 011064 Roads / Infrastructure / Transportation pletion Date: / for traffic on the minor road.	portation 8
urces Total Prior Years FY 24-25 FY 25-26 FY 26-27 FY 27-28 ement Funds \$ 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 \$ - \$ \$ - \$ \$ - \$ \$ - \$<	A signal is wallatted based on the existing traffic volum	ss. A signal wi	ll help reduce se	evere crashes a	and reduce dela	y for traffic on t	he minor road.	
### 1,000,000	Funding Sources		Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
S	Fuel and Bed Tax		1 1		1,000,000			
nsfer from Other Funds s 600,000 s - 600,000 nsfer Stormwater Operating s	Prior Year Revenue Fair Share Funding	э сэ	ı					
nsfer Stormwater Operating \$ - </td <td>Pay-Go: Transfer from Other Funds</td> <td></td> <td>1</td> <td>600,000</td> <td></td> <td></td> <td></td> <td></td>	Pay-Go: Transfer from Other Funds		1	600,000				
### Fund	Pay-Go: Transfer Stormwater Operating Pay-Go: Transfer from BJP	*	· 1					
\$ 1,600,000 \$ - \$ 600,000 \$ 1,000,000 \$ - \$ - \$ \$ - \$ \$ & \$ \ \[\begin{array}{c c c c c c c c c c c c c c c c c c c	Grant / Trust Fund	\$	ı					
**S/Project Phase	Totals			11	1,000,000			\$
& Design	Expenditures/Project Phase	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
\$ 1,000,000 - 1,000,000 \$ - 2,000,000	Engineering & Design Land Acquisition & Site Pren		•	600,000				
pment \$	Construction		• 1		1.000 000			
6 7 200 000	Capital Equipment		ı					
		\$ 1,600,000	£	\$ 600 000	9	9	7	,