

Project Title: Hart Bridge Ramp Modification **Council District(s):** 7
Project Location: Liberty St to Gator Bowl Blvd and A. Philip Randolph Blvd to Festival Park Ave **Project Number:** PW0262-02
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: **BT No.:** **Useful Life:** 25 years **Project Completion Date:** 2025

Project Description:

This project is to remove a section of the Hart Expressway from Liberty Street to Festival Park Avenue, construct both roadway and intersection improvements on Bay Street for users of all modes of transportation, and construct new ramps connecting Bay Street to the Hart Expressway at both the east and west ends.

Justification:

The new traffic configuration will divert traffic from the elevated expressway to street level providing access to the Sports and Entertainment Complex, the Tallyrand port area, and Metropolitan Park.

Funding Sources	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Transfer Between Projects	\$ 1,500,000	1,500,000						
Debt Proceeds / Borrowed Funds	\$ 12,500,000	12,500,000						
Pay-Go	\$ -	-						
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ 24,962,500	12,500,000	12,462,500					
Grant / Trust Fund	\$ -	-						
Totals	\$ 38,962,500	\$ 26,500,000	\$ 12,462,500	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Design & Engineering	\$ -	-						
Land Acquisition & Site Preparation	\$ -	-						
Construction	\$ 38,962,500	26,500,000	12,462,500					
Capital Equipment	\$ -	-						
Misc. Equipment & Furnishings	\$ -	-						
Art In Public Places	\$ -	-						
Totals	\$ 38,962,500	\$ 26,500,000	\$ 12,462,500	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -