

1 Introduced by the Council President at the request of the Mayor and  
2 Co-Sponsored by Council Member Johnson and amended by the Rules  
3 Committee:

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6 **ORDINANCE 2024-841-E**

7 AN ORDINANCE APPROPRIATING \$32,311.41 FROM THE  
8 INSURED PROGRAMS FUND - PERMANENT AND  
9 PROBATIONARY SALARIES ACCOUNT AND VARIOUS  
10 BENEFITS ACCOUNTS TO THE SELF INSURANCE FUND -  
11 PERMANENT AND PROBATIONARY SALARIES ACCOUNT AND  
12 VARIOUS BENEFITS ACCOUNTS, TO PROVIDE FUNDING  
13 FOR THE POSITION OF RISK OPERATIONS MANAGER AND  
14 FOR SALARY INCREASES FOR TWO POSITIONS, AS  
15 INITIATED BY REVISED B.T. 25-010; AUTHORIZING  
16 ONE FULL-TIME POSITION WITHIN THE SELF INSURANCE  
17 FUND AND THE DELETION OF A FULL-TIME POSITION  
18 WITHIN THE SELF INSURANCE FUND, AS INITIATED BY  
19 R.C. 25-007; PROVIDING AN EFFECTIVE DATE.

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21 **BE IT ORDAINED** by the Council of the City of Jacksonville:

22 **Section 1. Appropriation.** For the 2024-2025 fiscal year,  
23 within the City's budget, there are hereby appropriated the indicated  
24 sum(s) from the account(s) listed in subsection (a) to the account(s)  
25 listed in subsection (b):

26 (Revised B.T. 25-010, attached hereto as **Revised Exhibit 1**, labeled  
27 as "Revised Exhibit 1, Rev B.T. 25-010, November 18, 2024 - Rules"  
28 and incorporated herein by this reference):

29 (a) Appropriated from:

30 See Revised B.T. 25-010 \$32,311.41

31 (b) Appropriated to:

See Revised B.T. 25-010 \$32,311.41

(c) Explanation of appropriation:

The funding above is an appropriation of \$32,311.41 from the Permanent and Probationary Salaries account and various benefits accounts within the Insured Programs Fund (56301) to fund salary and benefits within the Self Insurance Fund for one full-time position and to fund salary increases for two current employees.

**Section 2. Purpose.** The purpose of the appropriation in Section 1 is to fund a Risk Operations Manager position to support the business needs of the Finance Department, including high level financial support, claims analytics and actuarial analysis, and systems and compliance support. Additionally, this position will enable necessary backup and succession planning. This appropriation will also fund salary increases for two current employees within the Self Insurance Fund.

**Section 3. Authorization of One Full-Time Position and the Deletion of One Full-Time Position.** There is hereby approved the addition of one full-time Risk Operations Manager position within the Self Insurance Fund and the deletion of one full-time Workers' Compensation Claims Manager position within the Self Insurance Fund within the Finance Department as more fully described in R.C. 25-007, attached hereto as **Exhibit 2** and incorporated herein by this reference.

**Section 4. Effective Date.** This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

1 Form Approved:

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3           /s/ Mary E. Staffopoulos          

4 Office of General Counsel

5 Legislation Prepared By: Joelle J. Dillard

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