

Project Title	UF Health Capital Improvements		Council District(s)	Downtown Project	Est. Completion Date	2026
Project Location	655 8th Street W and surrounding area		Project No	008466	Capital Maint. Category	Facilities Capital Maintenance
Department	Public Works		Mayor's Priority	Health	APP/Vertical Construction	No
Program Area	Public Facilities		Urban Core	No	Est. Useful Life	

Description or Scope

Capital maintenance and capital improvements on city owned facilities. \$10 million shall specifically be for the construction of the Leon L. Haley Jr., MD, Emergency Department & Trauma Center.

Justification

This is part of an existing agreement with UF Health for facility improvements.

Funding Sources	Total	Prior FY Budget	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Debt Management Funds	\$224,000,000	\$128,000,000	\$0	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000
Fuel and Bed Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant Funding	\$50,000,000	\$50,000,000	\$0	\$0	\$0	\$0	\$0
Pay-Go: Transfer From Other Funds	\$10,000,000	\$0	\$10,000,000	\$0	\$0	\$0	\$0
Pay-Go: Transfer Stormwater Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-Go: Transfer From BJP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F.I.N.D Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$284,000,000	\$178,000,000	\$10,000,000	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000

Expenditures / Project Phase	Total	Prior FY Budget	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Engineering and Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition and Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$284,000,000	\$178,000,000	\$10,000,000	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000
Capital Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$284,000,000	\$178,000,000	\$10,000,000	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000

Operating Budget Impact	Total	Prior FY Budget	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Additional Employees (FTEs)	0	0	0	0	0	0	0
Personnel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0