

LEGISLATIVE FACT SHEET

DATE: 07/26/19

BT or RC No: BT 19-113
(Administration & City Council Bills)

SPONSOR: Public Works/Engineering & Construction Management
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation Robin G. Smith

Provide Name: Robin G. Smith

Contact Number: 255-8710

Email Address: RobinSmith@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

This BT is necessary to appropriate grant funds from Florida Department of Transportation (FDOT) in the amount of \$12,462,500.00 for their participation in the project cost to demolish a portion of elevated, concrete Hart Bridge Expressway at Liberty Street between Gator Bowl Boulevard and A. Philip Randolph Boulevard and to construct an at-grade intersection at Gator Bowl Boulevard. This intersection is to include signalization, pedestrian and bike paths, installation of traffic calming improvements, and the construction of a ramp at A. Phillip Randolph Boulevard. Additionally, there is a Roadway Transfer Agreement, which will transfer portions known as State Road 228/Hart Bridge Expressway (Roadway ID 72090446) ("SR 228") from milepost 0.000 to 1.180; East Monroe Street (Roadway ID 72300000) ("Monroe") from milepost 0.000 to 0.317; and West Adams Street (Roadway ID 72300001) ("Adams"); as well as ramps associated with State Road 228 (Roadway ID 72090001) from milepost 0.000 to 0.370, (Roadway ID 72090002) from milepost 0.000 to 0.152, (Roadway ID 72090003) from milepost 0.000 to 0.256 (collectively "Ramps"). These are on the concept map. The term "roadway" shall include, without limitation, the actual roadbed together with the right-of-way and all bridges, railroad crossings, curbs, culverts, drainage structures, sidewalks, bike paths, traffic control devices, utilities, street lights, overhead truss signs, and all other improvements located within the roadway. Upon completion of the transfer, COJ shall own, operate, maintain, and repair any roadway and all improvements therein.

APPROPRIATION: Total Amount Appropriated \$12,462,500.00 as follows:
 List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation) Hart Bridge Ramp Modification

| | | |
|---|--|-------------------------|
| Name of Federal Funding Source(s) | From: _____ | Amount: _____ |
| | To: _____ | Amount: _____ |
| Name of State Funding Source(s): | From: Florida Department of Transportation | Amount: \$12,462,500.00 |
| | To: City of Jacksonville | Amount: \$12,462,500.00 |
| Name of City of Jacksonville Funding Source(s): | From: _____ | Amount: _____ |
| | To: _____ | Amount: _____ |
| Name of In-Kind Contribution(s): | From: _____ | Amount: _____ |
| | To: _____ | Amount: _____ |
| Name & Number of Bond Account(s): | From: _____ | Amount: _____ |
| | To: _____ | Amount: _____ |

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

FDOT has agreed to reimburse up to \$12,462,500.00 for their participation in the project cost for demolition and construction of the Hart Bridge Expressway.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

| ACTION ITEMS: | Yes | No | |
|---------------------------|--------------------------|-------------------------------------|--|
| Emergency? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Justification of Emergency: If yes, explanation must include detailed nature of emergency. |
| | | | <div style="border: 1px solid black; height: 60px;"></div> |
| Federal or State Mandate? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision. |
| | | | <div style="border: 1px solid black; height: 60px;"></div> |

Fiscal Year Carryover?

Note: If yes, note must include explanation of all-year subfund carryover language.

Subfund 331 is an all-years subfund.

CIP Amendment?

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?

Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Public Works, Engineering and Construction Management Division will provide project oversight for project. OGC and Risk Management have reviewed the request.

Related RC/BT?

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

2017-0618E; 2018-0785E

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: **Yes** **No**

Continuation of Grant?

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?

Attachment: If yes, attach appropriate form(s).

Reporting Requirements?

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for

Division Chief:



(signature)

Date:

7/26/19

Prepared By:



(signature)

Date:

07/26/19

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: John P. Pappas, P.E., Director of Public Works

(Name, Job Title, Department)

Phone: 255-8707

E-mail: pappas@coj.net

From: William J. Joyce, P.E., Director of Operations

Initiating Department Representative (Name, Job Title, Department)

Phone: 255-8763

E-mail: Joyce@coj.net

Primary

Contact: _____
(Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: jelsbury@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: psidman@coj.net

From: _____

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____

E-mail: _____

Primary

Contact: _____
(Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: jelsbury@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: **Yes** **No**

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED