

City of Jacksonville, Florida
Request for Budget Transfer Form

Grants and Contract Compliance Division / Finance Department
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)
3

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future
FY 25/26

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):
118.107

CIP (yes or no):
No

Justification for Waiver
Waiver of Sec. 118.107 allowing UNF to receive a direct appropriation.

Justification for / Description of Transfer:
Appropriating \$3,000,000 from General Fund Operating Reserves, representing a portion of FY24 recaptured funds (Code Sec. 106.106(i)) to provide funding to the University of North Florida for the creation and operation of an esports program arena supporting workforce development.

Net Amount Appropriated and/or Transferred: \$3,000,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:
CM's District:

Requesting Council Member:
CM's District:

Prepared By:
Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

TD / BT Number:

Date of Action By Mayor:
Approved:

Division Chief:
Date Initiated:

Prepared By:
Phone Number:

Initiated / Requested By (if other than Department):

* This element of the account string is titled project but it houses both projects and grants.

Budget Officer Initials _____

Total: \$3,000,000.00

[illegible]

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