

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight: Safety and Crime Reduction Commission

Council District(s): CW

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover): FY 22/23

Section of Code Being Waived (if applicable): _____
Justification for Waiver

CIP (yes or no): No

Justification for / Description of Transfer:

Appropriating \$336,000 (\$186,000 from the City Council President Contingency account and \$150,000 from the Council Member - Legislative Contingency - CD 7 account) to a contingency account to be utilized by the Safety and Crime Reduction Commission to make recommendations to the City Council to reduce crime countywide. Any recommendations will need to be appropriated through future legislation.

Net Amount Appropriated and/or Transferred: \$336,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: Council President Newbey & CM Gaffney

CM's District: At Large Group 5, CD 7

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$336,000.00									
EXP	General Fund - General Services District	CCSS Council Member - Legislative	Contingency	\$150,000.00	00111	221005	599100	000000	00000367	00000000			
EXP	General Fund - General Services District	CCSS Council President Expense Account	Contingency	\$186,000.00	00111	221004	599100	000000	00000000	00000000			

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$336,000.00									
EXP	General Fund - General Services District	Safety and Crime Reduction Commission	Contingency	\$336,000.00	00111	194017	599100	000000	00001799	00000000			