

City of Jacksonville, Florida  
Request for Budget Transfer Form

(13)

Office of Economic Development  
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: N/A  
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

All years fund  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): \_\_\_\_\_

Justification for Waiver

Not applicable

Justification for / Description of Transfer:

The Jacksonville Film & Television Job & Business Creation Incentive Program ("Program") of the Public Investment Policy was recently modified by City Council, via Ord. 2019-243-E, to allow for a 10% rebate to qualified production companies for direct qualified expenditures in Duval County. A Company must have a minimum of \$50,000 of qualified expenditures, for a maximum reimbursement of up to \$50,000. The purpose of this request is to appropriate \$50,000, which will provide funding to implement the Program by transferring available revenue from the Countywide Economic Development-II Project.

Total Amount Appropriated: \$50,000.00

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

TD / BT Number: BT 19-108

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	7/11/19	7/11/19	<i>[Signature]</i>	
Mayor's Office	<u>JUL 22 2019</u>		<i>[Signature]</i>	
Accounting Division	7/15/19	7/17/19	<i>[Signature]</i>	
Budget Division	7-11-19		<i>[Signature]</i>	

Date of Action By Mayor: JUL 22 2019

*[Signature]*

Approved: Lenny Curry

Division Chief: Kirk Wendland

Date Initiated: 7/11/19

Prepared By: Wendy Khan

Phone Number: 255-5448

Initiated / Requested By (if other than Department): \_\_\_\_\_

APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE

JUL 22 2019

DATE

Budget Transfer Line Item Detail

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Total: \$100,000.00											
REV	322	General Capital Projects	Countywide Economic Development-II	Non-Government Contributions	\$36,596.65	JECP322ED	36600	JEE002	02		
REV	32E	Authorized Capital Projects	Countywide Economic Development-II	Non-Government Contributions	\$13,403.35	JECP32ED	36600	JEE002	02		
REV	64F	General Trust & Agency	Film & TV Program	Transfer from Subfund 322	\$36,596.65	TRIN64FFR322	38191			JEFT01	
REV	64F	General Trust & Agency	Film & TV Program	Transfer from Subfund 32E	\$13,403.35	TRIN64FFR32E	38191			JEFT01	

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Total: \$100,000.00											
EXP	322	General Capital Projects	Interfund Transfer Out	Transfer Out to General Trust & Agency	\$36,596.65	TROU322TO64F	09191	JEE002	02		
EXP	32E	Authorized Capital Projects	Interfund Transfer Out	Transfer Out to General Trust & Agency	\$13,403.35	TROU32ETO64F	09191	JEE002	02		
EXP	64F	General Trust & Agency	Countywide Economic Development / Film & TV Program	Subsidies & Contributions to Private Org	\$50,000.00	JEJE64FED	08201			JEFT01	