

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Neighborhoods Department / Housing & Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

CityWide
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

All-Years Fund
Fiscal Year(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____
Justification for Waiver _____

CIP (yes or no): _____

Justification for / Description of Transfer:

Appropriation of the 2020-2021 State Housing Initiatives Partnership (SHIP) formula grant from the Florida Department of Economic Development.

RC 20-113

Net Amount Appropriated and/or Transferred: \$10,395,947.00

* This element of the account entry is filled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____

City's District: _____
City's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number:

~~BT 20-072~~
BT 20-072

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____

Approved: _____

Lenny Curry

Division Chief: Thomas Daly, Esq.

Date Initiated: 4/20/20

Prepared By: Laura Stegner

Phone Number: 255-8200

Initiated / Requested By (if other than Department): Jacksonville Housing and Community Development Commission

APPROVED BY:
MAYOR'S BUDGET REVIEW COMMITTEE
DATE APR 28 2020

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	State Housing Initiatives Partnership	SHIP Program 2020-2021	Florida Housing Finance Corp	\$ 10,395,947.00	11701	174106	334591	000000	00000000	00000	000000

Total: \$ 10,395,947.00

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Permanent & Probationary Salaries	538,290.08	11701	174106	512010	010034	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Special Pay - Pensionable	8,060.00	11701	174106	515110	010034	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Medicare Tax	7,944.05	11701	174106	521020	010034	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Pension Contributions	22,550.03	11701	174106	522010	010034	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	GEPP DB Unfunded Liability	62,810.91	11701	174106	522011	010034	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Disability Trust Fund-ER	1,639.02	11701	174106	522070	010034	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	GEPP Defined Contribution DC-ER	8,732.79	11701	174106	522130	010034	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Group Dental Plan	1,282.07	11701	174106	523010	010034	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Group Life Insurance	1,514.87	11701	174106	523030	010034	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Group Hospitalization Insurance	76,577.41	11701	174106	523040	010034	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	City Employees Worker's Compensation	2,585.00	11701	174106	524001	010034	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Professional Services	20,000.00	11701	174106	531090	010034	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Travel Expense	5,000.00	11701	174106	540020	010034	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Advertising & Promotion	1,000.00	11701	174106	548010	010034	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Miscellaneous Service & Charges	189,067.27	11701	174106	549040	010034	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Miscellaneous Service & Charges I/S	59,500.00	11701	174106	549041	010034	00000000	00000	00000000

Total: \$10,395,947.00

Accounting Codes

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Office Supplies	2,500.00	11701	174106	551010	010034	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Uniforms & Safety Equipment	1,000.00	11701	174106	552040	010034	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Furniture & Equipment Under \$1000	1,000.00	11701	174106	552080	010034	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Computer Under \$1000	1,000.00	11701	174106	552290	010034	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Employee Training	5,000.00	11701	174106	555001	010034	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Dues, Subscriptions & Memberships	1,150.00	11701	174106	554001	010034	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Computer Equipment	5,000.00	11701	174106	564270	010034	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Downpayment Assistance	Forgivable Loans	3,000,000.00	11701	174106	583040	010035	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Emergency Repair Program	Forgivable Loans	750,000.00	11701	174106	583040	010036	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Foreclosure Intervention	Forgivable Loans	750,000.00	11701	174106	583040	010037	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Owner-Occupied Rehabilitation	Forgivable Loans	2,856,353.00	11701	174106	583040	010038	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Rental Housing Development	Forgivable Loans	1,500,000.00	11701	174106	583040	010039	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Emergency Response	Miscellaneous Grants and Aids	500,000.00	11701	174106	583010	010040	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 20-21 Administration	Indirect Cost - General Government	16,390.50	11701	174106	599031	010034	00000000	00000	00000000