

DATE RECOMMENDED NOT RECOMMENDED

DIVISION CHIEF: 3/9/26 *[Signature]* _____

DEPARTMENT HEAD: 3/12/26 *Anna [Signature]* _____

HR CHIEF: _____

BUDGET OFFICE: 3/25/26 *[Signature]* WJG _____

Grants & Contract Compliance

DEPARTMENT: Division TO BE EFFECTIVE May 16, 2026

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Authorize	1	Fund 00129 Center 111002 Activity 00002088	Grants Administrator	04183	29.16	73,643.41- 123,991.47
Authorize	1	Fund 00129 Center 111002 Activity 00002088	Administrative Aide	B0005	15.12	35,807.37- 68,916.93

FAMIS UNICOM: AFGC758 *[Arrow]*

FUNDING: Indicate funding for this change:

Funds are available within current appropriations for this change: Yes No

If NO, funds will be provided by:

Transfer from contingency within the Community Benefits Agreement - Eastside Activity

authorize 2 positions
00129-111002-00000-00002088-00000-0000000 *[Arrow]*

JUSTIFICATION:

Reference ~~DB~~BT 26-061 Council approval required? Yes No Date action required _____

ACTION TAKEN BY MBRC:

SIGNATURES:

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

Chief Administrative Officer

Donna Deegan

MAYOR

RECEIVED

DATE MAR 23 2026

AMENDMENTS: _____

Comments: _____

BUDGET DIVISION