

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2023-864

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: December 12, 2023

Committee(s) of Reference: F, NCSPHS, R, TEU

Date of Analysis: December 14, 2023

Type of Action: Appropriation for Parks and Recreation project; amendment to the 2024-2028 CIP; designation of an oversight department

Bill Summary: This bill appropriates \$150,001 from a Gain-Loss of Sale of Real Estate Fund to the Lift Ev'ry Voice and Sing Park Project to be utilized for improvements to Lift Ev'ry Voice and Sing Park as well as certain landscaping improvements to the park. It amends the 2024-2028 Capital Improvement Plan to reflect this appropriation of funds. It designates the Parks, Recreation, and Community Services Department as the oversight department for this project.

Background Information: In August 2021, Ordinance 2021-496-E authorized a redevelopment agreement between the City and Johnson Commons, LLC, for the development of a mixed-use townhouse and commercial development in LaVilla in District 7. The redevelopment agreement required that Johnson Commons, LLC, contribute \$150,000 to the City to be utilized for improvements to Lift Ev'ry Voice and Sing Park.

These proceeds were placed into the Jacksonville Recreational and Environmental Land Acquisition Capital Projects Fund upon receipt in June 2022, fell to fund balance within Fund 32103 at the end of FY 21-22, and must be appropriated in order to be expended in accordance with Ordinance 2021-496-E.

Policy Impact Area: Parks improvements

Fiscal Impact: This bill appropriates \$150,001 from a Gain-Loss on Sale of Real Estate account to pay for improvements to the Lift Ev'Ry Voice and Sing Park.

Analyst: Webb