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ORDINANCE 2025-656-E

AN ORDINANCE APPROPRIATING \$10,000 FROM THE SPECIAL COUNCIL CONTINGENCY ACCOUNT TO THE KIDS HOPE ALLIANCE FUND (10901) - ESP - PRETEEN AND TEEN PROGRAMMING ESSENTIAL SERVICES CATEGORY, TO PROVIDE FUNDING TO INDIAN CULTURAL SOCIETY OF JACKSONVILLE, INC. ("ICS") FOR THE INDIAN CULTURAL PRESERVATION AND COMMUNITY EDUCATION PROGRAMS (COLLECTIVELY, THE "PROGRAM") DESCRIBED HEREIN; PROVIDING FOR CARRYOVER TO FISCAL YEAR 2025-2026; AMENDING THE EIGHTH REVISED SCHEDULE M TO ORDINANCE 2024-511-E; WAIVING CERTAIN REQUIREMENTS OF SECTION 77.111 (CONTRACTS; CONTRACT ADMINISTRATION; CARRYOVER), CHAPTER 77 (KIDS HOPE ALLIANCE), ORDINANCE CODE, TO EXEMPT THE SERVICES TO BE PROVIDED BY ICS FROM COMPETITIVE PROCUREMENT; APPROVING, AND AUTHORIZING THE MAYOR, OR HER DESIGNEE, AND THE CORPORATION SECRETARY, AND/OR THE CHIEF EXECUTIVE OFFICER OF THE KIDS HOPE ALLIANCE ("KHA") TO EXECUTE AND DELIVER ON BEHALF OF THE CITY A GRANT AGREEMENT BETWEEN THE CITY OF JACKSONVILLE AND INDIAN CULTURAL SOCIETY OF JACKSONVILLE, INC. FOR THE PROGRAM; PROVIDING FOR OVERSIGHT BY KHA; PROVIDING AN EFFECTIVE DATE.

Section 1. Appropriation. For the 2024-2025 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See Exhibit 1

\$10,000

(b) Appropriated to:

See Exhibit 1

\$10,000

(c) Explanation of Appropriation:

The funding above is an appropriation of \$10,000 from the Special Council Contingency account to the Kids Hope Alliance Fund (10901) - ESP - Preteen and Teen Programming - Subsidies and Contributions to Private Org account to provide a grant to Indian Cultural Society of Jacksonville, Inc. ("ICS") for the Indian Cultural Preservation and Community Education Programs (collectively, the "Program") as described herein.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding from the City of Jacksonville to ICS for the Program as described in Exhibit 2, attached hereto and incorporated herein by this reference. The Program is designed to foster Indian cultural preservation through community engagement and education by offering educational/cultural workshops and cultural showcase events. The workshops cover various topics including Indian arts, languages, culture and traditions with an intent to educate youth and the community as a whole as a means to preserve the Indian culture. The cultural showcase events offered through the Program are open to the general public and are designed to showcase Indian dance, arts, music and food while also fostering an understanding of

Indian culture. The City funds will assist in covering ICS's costs to host the educational/cultural workshops and cultural showcase events during the last four months of calendar year 2025.

Section 3. Carryover. The funds appropriated herein shall not lapse but shall carryover to fiscal year 2025-2026.

Section 4. Amending the Eighth Revised Schedule M to Ordinance 2024-511-E. The Kids Hope Alliance ("KHA") fiscal year 2024-2025 budget approved by Ordinance 2024-511-E is hereby amended by substituting in place of the Eighth Revised Schedule M, the Ninth Revised Schedule M, attached hereto as Exhibit 3 and incorporated herein by this reference, to reflect the funds appropriated herein.

Section 5. Waiving Certain Requirements of Section 77.111, Ordinance Code. The City hereby waives certain requirements of Section 77.111 (Contracts; contract administration; carryover), Chapter 77 (Kids Hope Alliance), Ordinance Code, with respect to the contract with ICS and authorized by this Ordinance. Specifically, subsection 77.111(a) requires Provider Contracts for children's services provided by third parties to be competitively procured by KHA via an evaluated bid process. This waiver is needed in order to allow KHA to directly contract with ICS for the Indian Cultural Preservation and Community Education Programs described in Exhibit 2.

Section 6. Approval and Authorization to Execute. There is hereby approved, and the Mayor, or her designee, and the Corporation Secretary, and/or the Chief Executive Officer of KHA, are hereby authorized to execute and deliver on behalf of the City or KHA, an agreement with Indian Cultural Society of Jacksonville, Inc. in an amount not-to-exceed \$10,000. The agreement shall be subject to and administered in accordance with Chapter 77, Ordinance Code, and the terms, scope and budget more particularly described in Exhibit 2, for a term commencing on September 1, 2025 through December 31, 2025, and

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Form Approved:

all other contracts and documents, including extensions, renewals and amendments to the agreement, and to otherwise take all action necessary to effectuate the intent of this Ordinance, subject to appropriate legal review and approval by the General Counsel, or his or her designee, and the City's Risk Management Division for appropriate insurance and indemnification requirements in accordance with Section 128.601, Ordinance Code.

Section 7. Oversight Department. The Kids Hope Alliance shall oversee the project described herein.

Effective Date. This Ordinance shall become Section 8. effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

/s/Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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