

City of Jacksonville

117 W. Duval Street
Jacksonville, FL 32202



Agenda - Final Budget Hearing #1

Thursday, August 7, 2025

9:00 AM

**Council Chamber,
1st Floor, City Hall**

Finance Committee - Budget Hearings

*Raul Arias, Chair
Nick Howland, Vice Chair
Ron Salem
Rory Diamond
Joe Carlucci
Will Lahnen
Ju'Coby Pittman*

*Legislative Assistant: Barbara Ireland Hobson
Council Auditor's Office: Kim Taylor, Council Auditor
Council Auditor's Office: Brian Parks
Council Research: Colleen Hampsey, Chief
Office of General Counsel: Mary Staffopoulos, Deputy
Administration: Mike Weinstein*

COUNCIL RULE 4.505 DISRUPTION OF MEETING

Any person who disrupts a regular meeting of the City Council, standing committees, special or select committees, sub-committees or any other public meeting presided over by a City Council Member may be forthwith barred, removed, or otherwise ejected, in the discretion of the presiding officer, from further attendance at that meeting. If necessary, due to the nature of the disruption, the audience may be cleared from the Council Chambers or meeting location in the discretion of the presiding officer.

Any person who refuses to leave the City Council Chamber may be subject to arrest.

Disruption of a meeting includes the following types of behaviors:

- 1) Any form of political campaigning or electioneering regarding a specific candidate or group of candidates in City elections;
- 2) Impeding the orderly progress of the meeting by shouting, yelling, whistling, chanting, singing, dancing, clapping, foot stomping, snapping fingers, cheering, jeering, using artificial noise makers or musical instruments, waving signs of any size, or engaging in any other display of excessive noise, sounds, or movement;
- 3) Displaying or waving signs of any sort, except where used to support the speaker's presentation at the podium, and only where the sign is 21 inches by 21 inches or smaller in size and cannot be displayed in a manner which unreasonably obstructs the view of the dais for any member of the audience, regardless of message;
- 4) Audible noise from cellphones or other electronic devices;
- 5) Consumption of alcohol or controlled substances;
- 6) Making vulgar or offensive remarks or gestures, or using threatening language or gestures, including but not limited to pantomiming discharging a firearm, choking, or throat-cutting;
- 7) Refusing to stop speaking when his or her time has expired or is otherwise directed by the presiding officer to do so due to disruptive behavior as described herein;
- 8) Returning to the meeting after having been removed or ejected, or attempting to do so.

Meeting Convened:**Meeting Adjourned:****Attendance:****Item/File No.****Title History**

1. **Presentation by Administration - 15 Minutes**
2. **Budget Overview - 180 Minutes**
(includes Public Service Grants, Exhibits 1 through 33 of the Budget Ordinance (Direct Contracts), Mental Health Offender Program, and Journey Forward)*
3. **Property Appraiser - 15 Minutes**
4. **Fire & Rescue - 60 Minutes**
(includes Fire Inspections, Opioid Settlement Fund, and Homelessness Initiatives Fund)
5. **Office of the Sheriff - 75 Minutes**
6. **City Council - 15 Minutes**
7. **Tourist Development Council - 15 Minutes**
8. **General Counsel - 30 Minutes**
9. **Emergency Contingency - 15 Minutes**

***This is the only time Public Service Grants are presented.**

FY 2025-2026 Budget Information and Budge Documents can be found at:
[https://www.jacksonville.gov/city-council/standing-committees/finance/budget-information-\(4\)](https://www.jacksonville.gov/city-council/standing-committees/finance/budget-information-(4)).

NOTE: The next regular meeting will be held Friday, August 8, 2025.

*******Note: Items may be added at the discretion of the Chair.*******

Pursuant to the American with Disabilities Act, accommodations for persons with disabilities are available upon request. Please allow 1-2 business days notification to process; last minute requests will be accepted; but may not be possible to fulfill. Please contact Disabled Services Division at: V 904-255-5466, TTY-904-255-5476, or email your request to KaraT@coj.net.