

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Information Technologies Division  
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)  
FY 23/24

Section of Code Being Waived (if applicable): \_\_\_\_\_

CIP (yes or no): \_\_\_\_\_

Justification for Waiver

Justification for / Description of Transfer:  
Capital Outlay Carryforward Request of \$445,650.82 omitted from Schedule AF in the Budget Ordinance associated with FY 2021/22 specialized equipment which was unencumbered at the end of FY22.  
2019-096-E

Net Amount Appropriated and/or Transferred: \$445,650.82

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: **BT23-034**

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head  
Mayor's Office  
Accounting Division  
Budget Division

Date of Action By Mayor: \_\_\_\_\_

Approved: \_\_\_\_\_

Division Chief: Kenneth E. Lathrop

Date Initiated: 11/16/22

Prepared By: Tracy Geake

Phone Number: (904) 255-8103

Initiated / Requested By (if other than Department): \_\_\_\_\_

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

\_\_\_\_\_ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes							
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Information Technologies	Information Technologies	Transfer from Retained Earnings	\$445,650.82	53101	191009	389020	000000	00000595	00000	0000000
Total:				\$445,650.82							

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes							
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Information Technologies	Information Technologies - FAIT Camera Maintenance & Upgrade - Other General Governmental Services	Specialized Equipment	\$445,650.82	53101	113402	564290	000000	00000000	00000	0000000
Total:				\$445,650.82							