

1 Introduced by the Council President at the request of the Mayor and
2 amended by the Neighborhoods, Community Services, Public Health and
3 Safety Committee:

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6 **ORDINANCE 2022-687-E**

7 AN ORDINANCE APPROPRIATING \$1,215,000 FROM THE
8 PRSC - PARKS & REC CAPITAL PROJECTS - PARKS AND
9 RECREATION/ACQUIRING & PRESERVING LAND PROJECT
10 TO FUND VARIOUS PARKS, RECREATION AND COMMUNITY
11 SERVICES DEPARTMENT CAPITAL PROJECTS TO INCLUDE
12 BETZ-TIGER POINT PRESERVE RESTROOM IMPROVEMENTS
13 (\$250,000), JULINGTON-DURBIN PRESERVE RESTROOM
14 AND PARKING IMPROVEMENTS (\$500,000),
15 ACQUISITION OF PROPERTY ADJACENT TO FERNGULLY
16 PRESERVE (\$70,000), AND ACQUISITION OF PROPERTY
17 ADJACENT TO THE NORMAN STUDIOS COMPLEX
18 (\$395,000), AS INITIATED BY REVISED B.T. 22-101;
19 AMENDING THE 2023-2027 FIVE-YEAR CAPITAL
20 IMPROVEMENT PLAN APPROVED BY ORDINANCE 2022-505-
21 E TO REFLECT THIS APPROPRIATION OF FUNDS TO
22 THESE PROJECTS; PROVIDING AN EFFECTIVE DATE.

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24 **BE IT ORDAINED** by the Council of the City of Jacksonville:

25 **Section 1. Appropriation.** For the 2022-2023 fiscal year,
26 within the City's budget, there is hereby appropriated the indicated
27 sum(s) from the account(s) listed in subsection (a) to the account(s)
28 listed in subsection (b):

29 (Revised B.T. 22-101, attached hereto as **Revised Exhibit 1**, labeled
30 as "Revised Exhibit 1, Rev B.T. 22-101, October 3, 2022 - NCSPHS" and
31 incorporated herein by this reference)

1 (a) Appropriated from:

2 See Revised B.T. 22-101 \$1,215,000

3 (b) Appropriated to:

4 See Revised B.T. 22-101 \$1,215,000

5 (c) Explanation of Appropriation:

6 The funding above represents an appropriation of \$1,215,000
 7 from the PRSC - Parks & Rec Capital Projects - Parks and
 8 Recreation/Acquiring & Preserving Land project to fund
 9 capital projects at Betz-Tiger Point Preserve and
 10 Julington-Durbin Preserve, and for acquisition of property
 11 adjacent to Ferngully Preserve and the Norman Studios
 12 complex (the "Complex").

13 **Section 2. Purpose.** The purpose of the appropriation in
 14 Section 1 is to fund several Parks, Recreation and Community Services
 15 Department capital projects (collectively, the "Projects"). The
 16 total amount appropriated (\$1,215,000) will be apportioned as
 17 follows: (i) \$250,000 to the Betz-Tiger Point Preserve project to
 18 construct a new restroom facility with septic system to support the
 19 current and growing number of visitors to this park; (ii) \$500,000
 20 to the Julington-Durbin Preserve project to construct a new restroom
 21 facility and parking improvements at the trailhead with sewer and
 22 water connections to Bartram Park Boulevard to support the current
 23 and growing number of visitors to this park; (iii) \$70,000 to the
 24 Ferngully Preserve project to acquire a 4.85± acre parcel (R.E. No.
 25 105682-0000) to enlarge and protect Ferngully Preserve from expected
 26 impacts of proposed, adjacent development and uses; and (iv) \$395,000
 27 to the Norman Studios Complex project to acquire two parcels totaling
 28 0.81± acres (R.E. Nos. 141476-0000 and 141476-0010). The subject
 29 parcels located adjacent to the Norman Studios Complex were once a
 30 part of the Complex and still house the historic stage building. This
 31 acquisition will reunify the historic silent film studio complex.

1 Funding for acquisition of the subject parcel adjacent to Ferngully
2 Preserve will be supplemented by \$62,500 in contributions from North
3 Florida Land Trust, Inc., the Audubon Society and other private
4 donors.

5 **Section 3. Capital Improvement Plan Amendment.** Ordinance
6 2022-505-E, adopting the 2022-2026 Five-Year Capital Improvement Plan
7 (the "CIP") for the City and certain of its independent agencies, is
8 hereby amended to provide funding for the Projects as more fully
9 described in the Project Information Sheets attached hereto as **Revised**
10 **Exhibit 2**, labeled as "Revised Exhibit 2, Rev CIP Sheets, October 3,
11 2022 - NCSPHS" and incorporated herein by this reference. The City
12 Council finds that the deferral of this amendment of the CIP until
13 the next annual budget and CIP review will be detrimental to the best
14 interests of the community because such deferral will unnecessarily
15 delay completion of the Projects.

16 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
17 this Ordinance requires the affirmative vote of two-thirds of the
18 City Council members present at the meeting because of the CIP
19 amendment set forth in this section. This Ordinance shall constitute
20 an amendment to Ordinance 2022-505-E. In all other respects, the
21 Five-Year Capital Improvement Plan approved by Ordinance 2022-505-E
22 shall remain unchanged and continue in full force and effect.

23 **Section 4. Effective Date.** This Ordinance shall become
24 effective upon signature by the Mayor or upon becoming effective
25 without the Mayor's signature.

26 Form Approved:

27
28 /s/ Mary E. Staffopoulos

29 Office of General Counsel

30 Legislation prepared by: Mary E. Staffopoulos