

City of Jacksonville Neighborhoods Department Housing and Community Development Division Schedule of Proposed Funding Housing Opportunities for Persons with AIDS (HOPWA) 2022/2023 Program					
RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	SCORE %	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM ADMINISTRATION					
Housing and Community Development Division	Administration	N/A	N/A	\$ 81,622.00	
TOTAL ADMINISTRATION		\$ -		\$ 81,622.00	3.00%
HOPWA PROGRAM ACTIVITIES					
Lutheran Social Services - HOPWA Housing Program	Short-Term Rent, Mortgage, and Utilities (STRMU)	\$ 604,715.00	87.25	\$ 604,715.00	
Northeast Florida AIDS Network - HOPWA Permanent Housing	Supportive Services	\$ 300,000.00	85.00	\$ 300,000.00	
Catholic Charities - HOPWA Housing Assistance	Short-Term Rent, Mortgage, and Utilities (STRMU)	\$ 1,300,000.00	83.25	\$ 920,042.00	
JASMYN - HOPWA Housing Program	Short-Term Rent, Mortgage, and Utilities (STRMU)	\$ 164,068.00	83.25	\$ 164,068.00	
Northeast Florida AIDS Network - HOPWA Short Term Rent	Short-Term Rent, Mortgage, and Utilities (STRMU)	\$ 649,255.00	83.25	\$ 463,456.00	
River Region	Supportive Services	\$ 287,436.00	75.00	\$ 186,833.00	
TOTAL HOPWA PROGRAM ACTIVITIES		\$ 3,305,474.00		\$ 2,639,114.00	97.00%
TOTAL FUNDS AVAILABLE FY 2022/2023		\$ 3,305,474.00		\$ 2,720,736.00	100.00%