

**City of Jacksonville, Florida
Request for Budget Transfer Form**

06

02-22-2021

Jacksonville Fire and Rescue
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: (if applicable) N/A
Fund / Center / Account / Project * / Activity / Interfund / Future

N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): No

Justification for Waiver

approp for January - Sept

Justification for / Description of Transfer:

Appropriate revenue received from the lease of partial property on Bailey Body Rd. where new Fire Station #65 will be located. The JFRD is being paid \$6,000/mo. by the current tenant on the property per the lease agreement and tenant estoppel certificate attached. This revenue will be used to purchase firefighting capital equipment such as thermal imaging cameras, airpicks, extrication equipment, etc. Revenue not previously budgeted. Amount appropriated represents expected revenue for remainder of FY

Net Amount Appropriated and/or Transferred: \$54,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT21-039

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			<i>[Signature]</i>	
Mayor's Office	<i>1/12/21</i>	<i>2/2/21</i>	<i>[Signature]</i>	
Accounting Division		<i>2/4/21</i>	<i>[Signature]</i>	
Budget Division	<i>1/12/21</i>	<i>1/12/21</i>	<i>[Signature]</i>	

Date of Action By Mayor: FEB 2 2 2021

Approved: *Lenny Curry*

Division Chief: Keith Powers, Director/Fire Chief

Date Initiated: 1/7/21

Prepared By: April Mitchell

Phone Number: 255-3303

Initiated / Requested By (if other than Department): _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE FEB 2 2 2021

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$54,000.00								
Rev	General Fund Operating	FROD Fire & Rescue Office of Director - Fire Control	Miscellaneous Sales and Charges	\$54,000.00	00111	121003	369050	000000	00000000	00000	0000000	
			Tenant Revenue				362130					

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$54,000.00							
Exp	General Fund Operating	FROD Fire & Rescue Office of Director - Fire Control	Specialized Equipment	\$54,000.00	00111	121003	564290	000000	00000000	00000	0000000