1 Introduced by the Council President at the request of the Mayor: 2 3 ORDINANCE 2023-269-E 4 5 AN ORDINANCE APPROPRIATING \$590,000 FROM THE UNDERDRAIN REPLACEMENTS PROJECT TO THE TEATICKET 6 7 UNDERDRAIN IMPROVEMENTS PROJECT DRIVE (THE 8 "PROJECT"), AS INITIATED BY B.T. 23-077; 9 2023-2027 FIVE-YEAR AMENDING  $_{
m THE}$ IMPROVEMENT PLAN APPROVED BY ORDINANCE 2022-505-10 11 E TO REFLECT THE ADDITION OF THE NEW TEATICKET 12 UNDERDRAIN IMPROVEMENTS PROJECT AND THIS 13 APPROPRIATION OF FUNDS FROM THE UNDERDRAIN REPLACEMENTS PROJECT TO THE PROJECT; PROVIDING 14 15 AN EFFECTIVE DATE. 16 17 BE IT ORDAINED by the Council of the City of Jacksonville: Section 1. Appropriation. For the 2022-2023 fiscal year, 18 within the City's budget, there is hereby appropriated the indicated 19 20 sum(s) from the account(s) listed in subsection (a) to the account(s) 21 listed in subsection (b): (B.T. 23-077, attached hereto as **Exhibit 1** and incorporated herein 22 23 by this reference) 24 (a) Appropriated from: See B.T. 23-077 \$590,000 25 (b) Appropriated to: 26 See B.T. 23-077 \$590,000 27 (c) Explanation of Appropriation: 2.8 29 The funding above represents an appropriation of \$590,000 from the countywide Underdrain Replacements Project to fund 30 the Teaticket Drive Underdrain Improvements Project (the 31

"Project").

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Section 2. Purpose. The purpose of the appropriation in Section 1 is to transfer available funds from the Underdrain Replacements Project the new Teaticket Drive Underdrain to Improvements Project. Failing underdrains have caused damage to portions of the roadway, curb and gutter, and some of the driveways Drive, a residential street in along Teaticket southwest Jacksonville. The Project will entail replacement of approximately 975 linear feet of underdrain along Teaticket Drive from the west cul-de-sac to Dover Cliff Drive North as well as replacement of damaged asphalt pavement, curb and gutter, and concrete driveways.

Section 3. Capital Improvement Plan Amendment. Ordinance 2022-505-E, adopting the 2023-2027 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to reflect the addition of the Teaticket Drive Underdrain Improvements Project to the CIP and this appropriation of funds to the Project, as more fully described in the Project Information Sheets attached hereto as Exhibit 2 and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will unnecessarily delay completion of the Project.

Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2022-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2022-505-E shall remain unchanged and continue in full force and effect.

Section 4. Effective Date. This Ordinance shall become

effective upon signature by the Mayor or upon becoming effective 1 2 without the Mayor's signature. 3 4 Form Approved: 5 /s/ Mary E. Staffopoulos 6 7 Office of General Counsel Legislation prepared by: Mary E. Staffopoulos 8 9 GC-#1559898-v2-Teaticket\_Underdrain\_Project\_Funds\_Tx\_(BT23-077).docx