

## **NCSPPS AMENDMENT**

The Neighborhoods, Community Services, Public Health and Safety Committee offers the following amendment to File No. 2025-28:

- (1) On **page 1, line 5**, after "ORDINANCE" **insert** "APPROPRIATING \$25,750 PREVIOUSLY APPROPRIATED BY ORDINANCE 2024-876-E FOR COUNCIL DISTRICT 5 PARK IMPROVEMENTS TO THE COUNTY-WIDE TREE TRIMMING AND MEDIAN BEAUTIFICATION ACTIVITY - CONTRACTUAL SERVICES ACCOUNT TO PROVIDE FUNDS FOR THE DESIGN AND INSTALLATION OF LANDSCAPING AND IRRIGATION IN THE ROUNDABOUT LOCATED AT THE INTERSECTION OF SPRING PARK ROAD AND SPRING GLEN ROAD;"

- (2) On **page 1, line 22½**, **insert** two new Whereas clauses to read as follows:

"WHEREAS, pursuant to Ordinance 2024-876-E, the City Council appropriated \$152,362 to pay for capital projects and improvements for parks in Council District 5; and

WHEREAS, the City Council desires to authorize use of a portion of the funds appropriated by Ordinance 2024-876-E for a median beautification project in Council District 5; and";

- (3) On **page 1, lines 28-30**, **strike** all lines in their entirety and **insert**

"WHEREAS, the City Council desires to utilize a portion of the funds appropriated by Ordinance 2024-876-E and a portion of the funds appropriated by Ordinance 2024-879-E to pay for the aforementioned median beautification project with the assistance of an identified contractor as more specifically described herein; now therefore";

- (4) On **page 1, line 31½, insert** a new Section 1 and Section 2 to read as follows:

**"Section 1. Appropriation.** For the 2024-2025 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as **Exhibit 2** and incorporated herein by this reference)

- (a) Appropriated from:

See **Exhibit 2** \$25,750

- (b) Appropriated to:

See **Exhibit 2** \$25,750

- (c) Explanation of Appropriation:

The funding above represents an appropriation of \$25,750 originally appropriated by Ordinance 2024-876-E to the County-wide Tree Trimming and Median Beautification activity - Contractual Services account to provide funds for the median beautification project described herein.

**Section 2. Purpose.** The purpose of the appropriation in Section 1 is to provide funds to procure the services of Fernandina Mulch & Stone, LLC d/b/a Liberty Landscape Supply for the design and installation of landscaping and irrigation in the roundabout located at the intersection of Spring Park Road and Spring Glen Road in Council District 5. The project is estimated to cost a total of \$45,750 of which \$25,750 will be paid from the funds appropriated herein with the remaining \$20,000 to be paid from funds appropriated by Ordinance 2024-879-E.";

- (5) Renumber the remaining Sections accordingly;
- (6) Attach a new **Exhibit 2**, attached hereto, which attaches the B.T. to reflect the appropriation of \$25,750;
- (7) On **page 1, line 1**, amend the introductory sentence to add that the bill was amended as reflected herein.

Form Approved:

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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