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3-21-22

City of Jacksonville, Florida
Request for Budget Transfer Form

Office of the Sheriff
Department or Area Responsible for Contract / Compliance / Oversight: N/A
Council District(s): N/A

Reversion of Funds: n/a
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future: 11522 (FAMIS 64A) is an all years fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover): 11522

Section of Code Being Waived (if applicable): n/a
CIP (yes or no): no

Justification for Waiver: N/A

Justification for / Description of Transfer:
This legislation is necessary to appropriate \$128,160.00 in the Special Law Enforcement Trust Fund:
1) \$42,000 for donations to the following organizations in accordance with F.S. 932.7055(5): I.M. Sulzbacher Center for the Homeless (\$42,000). These allocations support drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood, or school resource officer program(s).
2) \$66,160 to provide funding to reimburse the General Fund for Forfeiture related expenditures as per F.S.932.7055(4)c
3) \$12,500 to be transferred to the Teen Driver Special Revenue Fund (Fund 11522), as per Ordinance Code Section 111.365, to fund the Teen Driver Challenge Program
4) \$7,500 to be transferred to the Police Explorers Trust Fund (Fund 11524), as per Ordinance Code Section 111.340, to fund the Jacksonville Sheriff's Office Explorer Post

Net Amount Appropriated and/or Transferred: \$425,000.00 \$128,160
* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL
Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____
CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
	3/2/22	<i>[Signature]</i>	
3/9/22	3/11/22	<i>[Signature]</i>	
3/2/22	3-7-20	<i>[Signature]</i>	

Department Head: _____
Mayor's Office: _____
Accounting Division: _____
Budget Division: _____

Date of Action By Mayor: MAR 21 2022 BT BT 3/18/22
Approved: Lenny Curry
TD / BT Number: BT 22-061

Division Chief: William Clement
Prepared By: Tracey Gibson
Initiated / Requested By (if other than Department): _____

Date Initiated: 3/1/22
Phone Number: 630-2217

APPROVED BY: _____
MAYOR'S BUDGET REVIEW COMMITTEE
DATE: MAR 21 2022

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Rev	Sheriff's Trusts - Carryforward Council - Appropriation	Special Law Enforcement - TRSH02	Contributions from Private Sources	\$128,160.00	11522	551103	366020	000000	00001428	000000	00000000
Rev	Sheriff's Trusts - Programs Carryforward	Police Explorer Trust - TRSH12	Intrafund Equity Transfer In from Special Law Enforcement Trust Fund	\$7,500.00	11524	191040	381920	000000	00001431	11522	00000000
Total:				\$135,660.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	Sheriff's Trusts - Carryforward Council - Appropriation	Special Law Enforcement - TRSH02	Trust Fund Authorized Expenditures	\$66,160.00	11522	551103	549006	000000	00001428	000000	00000000
Exp	Sheriff's Trusts - Carryforward Council - Appropriation	Special Law Enforcement - TRSH02	Subsidies & Contributions to Private Org	\$42,000.00	11522	551103	582001	000000	00001428	000000	00000000
Exp	Sheriff's Trusts - Carryforward Council - Appropriation	Teen Driver Special Revenue Fund - TRSH19	Overtime Expense	\$12,500.00	11522	551103	514010	000000	00001438	000000	00000000
Exp	Sheriff's Trusts - Carryforward Council - Appropriation	Special Law Enforcement - TRSH02	Intrafund Transfer Out to Police Explorer Trust Fund	\$7,500.00	11522	191040	591920	000000	00001428	11524	00000000
Exp	Sheriff's Trusts - Programs Carryforward	Police Explorer Trust	Trust Fund Authorized Expenditures	\$7,500.00	11524	551103	549006	000000	00001431	000000	00000000
Total:				\$135,660.00							