

City of Jacksonville, Florida
Request for Budget Transfer Form

Public Works / Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)
7

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future
n/a

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
33101 is all-years

Section of Code Being Waived (if applicable):
None being sought

n/a

CIP (yes or no):
yes

Justification for / Description of Transfer:

Public Works is requesting approval to appropriate \$3,000,000.00 and to enter into a grant agreement with the Florida Department of Transportation for engineering and construction for Bay Street pedestrian safety improvements and traffic calming.

Net Amount Appropriated and/or Transferred: \$3,000,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: Council President Carrico

Requesting Council Member:

CM's District:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number:

Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

Date of Action By Mayor: Approved:

Division Chief: Scott Carter, P.E., Chief of Engineering & Construction Management

Prepared By: Lee Dupree, PW Assistant Financial & Administrative Manager

Date Initiated: 1/6/26

Phone Number: 255-8508

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$3,000,000.00				Accounting Codes			
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Grant Capital Improvement Projects	Bay Street Pedestrian Safety Improvements	Department of Transportation	\$3,000,000.00	33101	153104	331491	011261	000000000	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$3,000,000.00				Accounting Codes			
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Grant Capital Improvement Projects	Bay Street Pedestrian Safety Improvements	Other Construction Costs	\$3,000,000.00	33101	153104	565050	011261	000000000	00000	00000000