

Project Title: Freedom Park Council District(s): 2
Project Location: Freedom Park Project Number: PR0696-01
Department: Parks, Recreation & Community Service Program Area:
Ordinance No.: BT No.: 15 years Project Completion Date:

Project Description:

An interpretive park will be created on this existing vacant lot to provide space for the interpretation of the Gullah Geechee and Veterans. The park improvements will include parking, walkways, benches and landscaping.

Justification:

This park will provide a space for the cultural and historical interpretation.

| Funding Sources | Total | Prior Years | FY19-20 | FY 20-21 | FY 21-22 | FY 22-23 | FY 23-24 | Beyond 5th |
|----------------------------------|------------|-------------|------------|----------|----------|----------|----------|------------|
| Transfer Between Projects | \$ - | | | | | | | |
| Debt Proceeds / Borrowed Funds | \$ - | | | | | | | |
| Pay-Go | \$ - | | | | | | | |
| Interest Earnings | \$ - | | | | | | | |
| Contribution from Private Source | \$ - | | | | | | | |
| Grant / Trust Fund | \$ 521,855 | | 521,855 | | | | | |
| Totals | \$ 521,855 | \$ - | \$ 521,855 | \$ - | \$ - | \$ - | \$ - | \$ - |

| Expenditures/Project Phase | Total | Prior Years | FY19-20 | FY 20-21 | FY 21-22 | FY 22-23 | FY 23-24 | Beyond 5th |
|-------------------------------------|------------|-------------|------------|----------|----------|----------|----------|------------|
| Design & Engineering | \$ - | | | | | | | |
| Land Acquisition & Site Preparation | \$ - | | | | | | | |
| Construction | \$ 521,855 | | 521,855 | | | | | |
| Capital Equipment | \$ - | | | | | | | |
| Misc. Equipment & Furnishings | \$ - | | | | | | | |
| Art In Public Places | \$ - | | | | | | | |
| Totals | \$ 521,855 | \$ - | \$ 521,855 | \$ - | \$ - | \$ - | \$ - | \$ - |

| Operating Budget Impact | Total | FY19-20 | FY 20-21 | FY 21-22 | FY 22-23 | FY 23-24 | Beyond 5th |
|-------------------------|-------|---------|----------|----------|----------|----------|------------|
| Full Time Equivalents | \$ - | | | | | | |
| Personnel Expenses | \$ - | | | | | | |
| Contractual Services | \$ - | | | | | | |
| Utilities | \$ - | | | | | | |
| Materials/Supplies | \$ - | | | | | | |
| Equipment | \$ - | | | | | | |
| Annual Debt Service | \$ - | | | | | | |
| Totals | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |