## CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2023-274

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: April 25, 2023

**Committee(s) of Reference:** F

Date of Analysis: April 25, 2023

**Type of Action:** Property Appraiser budget approval

**Bill Summary**: The bill adopts the Property Appraiser's FY23-24 budget for transmittal to the Florida Department of Revenue.

**Background Information:** The proposed budget for FY23-24 is \$12,693,753, an increase of \$545,117 (4.5%) from the FY22-23 budget. The department's employee cap is unchanged. The budget includes a general wage increase of 2.5% for employees. State law requires that the Property Appraiser's budget be submitted to the Florida Department of Revenue for state review on or before June 1st each year. Since the Mayor does not submit his budget to the Council for its review until on or about July 15th, the Property Appraiser's budget is annually reviewed separately and earlier than the rest of the budget in order to meet this state deadline.

Policy Impact Area: Budget adoption

**Fiscal Impact:** The proposed budget for FY23-24 is \$12,693,753

**Analyst:** Clements