

City of Jacksonville, Florida
Request for Budget Transfer Form

Department or Area Responsible for Contract / Compliance / Oversight: Downtown Investment Authority Council District(s): 7

Reversion of Funds: N/A Fund / Center / Account / Project * / Activity / Interfund / Future: N/A All-Years: All-Years
(if applicable)

Section of Code Being Waived (if applicable): N/A CIP (yes or no): No

Justification for Waiver: _____

Justification for / Description of Transfer:
Appropriation of \$500,000 of Interest Income from the Downtown Economic Development all-years Fund Balance to the Downtown Economic Development Fund for the Downtown Parks Programming & Maintenance Activity pursuant to Resolution 2023-03-02.

Net Amount Appropriated and/or Transferred: \$500,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: BT 23-074

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes						
				Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: 500,000.00						
REV	DOWNTOWN ECONOMIC DEVELOPMENT FUND	DOWNTOWN INVESTMENT AUTHORITY - INDUSTRY DEVELOPMENT	INVESTMENT POOL EARNINGS	00116	135101	361101	000000	00000416	00000	0000000
REV	DOWNTOWN ECONOMIC DEVELOPMENT FUND	DOWNTOWN ECONOMIC DEVELOPMENT FUND - OTHER ECONOMIC DEVELOPMENT	INVESTMENT POOL EARNINGS	00116	191042	361101	000000	000000000	00000	0000000
REV	DOWNTOWN ECONOMIC DEVELOPMENT FUND	DOWNTOWN INVESTMENT AUTHORITY - INDUSTRY DEVELOPMENT	INTEREST INCOME	00116	135101	361105	000000	00000416	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes						
				Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: 500,000.00						
EXP	DOWNTOWN ECONOMIC DEVELOPMENT FUND	DOWNTOWN PARKS AND PROGRAMMING	MISC. NON-DEPARTMENTAL EXPENDITURES	00116	135101	549045	000000	00001765	00000	0000000