

Introduced by the Council President at the request of the Mayor:

ORDINANCE 2025-505

AN ORDINANCE ADOPTING THE FISCAL YEARS 2026-2030
INCLUSIVE CAPITAL IMPROVEMENT PLAN (THE "CIP"),
AS REQUIRED BY CHAPTER 122 (PUBLIC PROPERTY),
PART 6 (CAPITAL IMPROVEMENT PLAN), *ORDINANCE
CODE*; PROVIDING FOR 2026 CIP SPECIFICITY
REQUIREMENTS; DIRECTING REVISIONS AND UPDATING
OF THE CAPITAL IMPROVEMENTS ELEMENT OF THE *2045
COMPREHENSIVE PLAN*, AS REQUIRED BY SECTION
163.3177, *FLORIDA STATUTES*; WAIVING APPLICABLE
PROVISIONS OF SECTION 122.602 (DEFINITIONS),
PART 6 (CAPITAL IMPROVEMENT PLAN), CHAPTER 122
(PUBLIC PROPERTY), *ORDINANCE CODE*, TO ALLOW
ROADWAY RESURFACING TO BE INCLUDED IN THE LIST
OF CAPITAL IMPROVEMENT PROJECTS FOR THE 2025-
2026 FISCAL YEAR; PROVIDING FOR DECLARATION OF
INTENT TO REIMBURSE; WAIVING COMPLIANCE WITH
SUBSECTION 106.109(B) (CAPITAL IMPROVEMENT
FUNDING), PART 1 (GENERAL PROVISIONS), CHAPTER
106 (BUDGET AND ACCOUNTING CODE), *ORDINANCE
CODE*, PERTAINING TO ALLOCATION OF AT LEAST 17%
OF THE CIP BUDGET TO CERTAIN TYPES OF CAPITAL
IMPROVEMENT PROJECTS WITHIN THE PRE-
CONSOLIDATION CITY BOUNDARY; PROVIDING FOR
RECONCILIATION OF SCHEDULES, TEXT,
CODIFICATION, AND JOURNAL ENTRIES; PROVIDING AN
EFFECTIVE DATE.

1 **WHEREAS**, pursuant to Chapter 122 (Public Property), Part 6
2 (Capital Improvement Plan), *Ordinance Code*, the Department of
3 Finance, the Department of Planning and Development, and the
4 Department of Public Works have met with all departments, agencies
5 and commissions of the City to develop, and have developed, a Capital
6 Improvement Plan ("CIP") for fiscal years 2026-2030 inclusive; and

7 **WHEREAS**, pursuant to Chapter 163, Part II, *Florida Statutes*,
8 the Council adopted the *2045 Comprehensive Plan*, which contains
9 numerous elements required by Section 163.3177, *Florida Statutes*,
10 including a Capital Improvements Element designed to consider the
11 need for and location of public facilities in order to encourage
12 efficient utilization of such facilities and setting forth estimated
13 public facility costs, including a delineation of when public
14 facilities will be needed, the general location of the facilities,
15 and projected revenue sources to fund the facilities; and

16 **WHEREAS**, Section 163.3177, *Florida Statutes*, requires local
17 governments to establish a Capital Improvements Element and that a
18 CIP be prepared in conjunction with the annual review and update of
19 the Capital Improvements Element, and further requires that the CIP
20 contain all the projects listed in the Schedule of Capital
21 Improvements, which is a part of the Capital Improvements Element;
22 and

23 **WHEREAS**, the Council has reviewed the CIP and the Capital
24 Improvements Element; now therefore

25 **BE IT ORDAINED** by the Council of the City of Jacksonville:

26 **Section 1. Fiscal Years 2026-2030 Capital Improvement Plan**
27 **Adopted.** The fiscal years 2026-2030 Capital Improvement Plan,
28 including a Schedule of Capital Improvements, attached hereto as
29 **Exhibit 1** and incorporated herein by this reference, is hereby adopted
30 for the City and its independent agencies for the 2025-2026 Fiscal
31 Year. The annual budgets of the City and its independent agencies

1 shall include sufficient appropriations to implement the first year
2 of the CIP. By October 24, 2025, or one month after the enacted date
3 of this legislation, whichever is later, the Department of Finance
4 shall provide the Fiscal Years 2026-2030 revised adopted Capital
5 Improvement Plan inclusive of the detailed description of the scope
6 of each project included therein to all Council Members with a copy
7 to the Legislative Services Division to be placed in the file.

8 **Section 2. 2026 Capital Improvement Plan Specificity**
9 **Requirements.** Notwithstanding anything herein, no funds shall be
10 expended on a Capital Improvement Project (as defined by Section
11 122.602(a), *Ordinance Code*), which may have been line-item approved
12 in a Capital Improvement Plan, without specific reference to precise
13 locations of work, narrowly defined project costs, or narrowly defined
14 work descriptions, unless and until such expenditures and an amendment
15 to the Capital Improvement Plan identifying precise locations of
16 work, narrowly defined project costs, and narrowly defined work
17 descriptions are separately approved by the City Council.

18 **Section 3. Capital Improvements Element of the 2045**
19 **Comprehensive Plan to be Revised and Updated.** The Capital
20 Improvements Element of the *2045 Comprehensive Plan* shall be revised
21 to reflect the Schedule of Capital Improvements adopted hereinabove
22 as part of the CIP in the next available update of the *2045*
23 *Comprehensive Plan*, in accordance with Section 163.3177, *Florida*
24 *Statutes*.

25 **Section 4. Waiver of Applicable Provisions of Section**
26 **122.602 (Definitions), Ordinance Code.** The conflicting provisions
27 of Section 122.602 (Definitions), Part 6 (Capital Improvement Plan),
28 Chapter 122 (Public Property), *Ordinance Code*, which excludes routine
29 roadway resurfacing from the definition of "Capital Improvement
30 Project" are hereby waived to allow roadway resurfacing to be included
31 in the list of Capital Improvement Projects for the 2025-2026 Fiscal

1 Year.

2 **Section 5. Declaration of Intent to Reimburse.** The City of
3 Jacksonville expects to incur expenses for which the City will advance
4 internal funds in order to fund the construction, acquisition,
5 improvement, and equipping of certain capital improvements more
6 specifically described on **Exhibit 1** (the "FY 25-26 Projects"). The
7 City intends to reimburse itself for all or a portion of such expenses
8 from the proceeds of debt to be incurred by the City. The City of
9 Jacksonville hereby declares its official intent to reimburse itself
10 from the proceeds of debt to be incurred by the City for expenses
11 incurred with respect to the FY 25-26 Projects subsequent to the date
12 of this Ordinance.

13 This Ordinance is intended as a declaration of official intent
14 under Treasury Regulation Section 1.150-2. The debt to be issued to
15 finance the FY 25-26 Projects is expected not to exceed an aggregate
16 principal amount of \$546,985,599 net project funds. The Mayor, the
17 Corporation Secretary, the Chief Financial Officer, the General
18 Counsel, and such other officers and employees of the City as may be
19 designated by the Mayor are authorized and empowered, collectively
20 and individually, to take all action and steps and to execute all
21 instruments, documents and contracts on behalf of the City that are
22 necessary to carry out the purposes of this Ordinance.

23 **Section 6. Waiver of Compliance with Subsection 106.109(b)**
24 **(Capital Improvement Funding), Ordinance Code.** In accordance with
25 Subsection 106.109(b) (Capital Improvement Funding), Part 1 (General
26 Provisions), Chapter 106 (Budget and Accounting Code), *Ordinance*
27 *Code*, the City Council has established a target of at least 17% of
28 the Capital Improvement Plan budget to be allocated for water and
29 sewer lines, stormwater drainage, roads and streetlight capital
30 improvements in the pre-consolidation City boundary. This waiver is
31 necessary as the proposed CIP allocates 3.42% of the overall CIP

1 budget to the aforementioned types of projects within the pre-
2 consolidation City boundary.

3 **Section 7. Reconciliation of Schedules, Text,**
4 **Codification, Journal Entries, etc.** The Office of General Counsel
5 and the Council Auditor's Office are hereby authorized to make all
6 changes to titles, tables of content, Ordinance Code provisions,
7 journal entries, schedules, and attachments, including editorial and
8 text changes consistent with the changes set forth herein to
9 effectuate the Council's action.

10 **Section 8. Effective Date.** This Ordinance shall become
11 effective upon signature by the Mayor or upon becoming effective
12 without the Mayor's signature.

13
14 Form Approved:

15
16 /s/Mary E. Staffopoulos

17 Office of General Counsel

18 Legislation Prepared By: Mary E. Staffopoulos

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