

City of Jacksonville, Florida
Request for Budget Transfer Form

Neighborhoods Department / Housing & Community Development
Department or Area Responsible for Contract / Compliance / Oversight

1 & 10
Council District(s)

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable):
Justification for Waiver

CIP (yes or no): No

Justification for / Description of Transfer:
Reallocating \$2,000,000 of Emergency Rental Assistance Program Round 2 (ERAP2) funds from the Sulzbacher Enterprise Village project (originally approved by Ord. 2024-426-E) to the Madison Palms Development Loan and reallocating \$2,000,000 in General Fund Reserves originally appropriated by Ord. 2024-796-E from the Madison Palms project to the Sulzbacher Enterprise Village project to ensure the expenditure of ERAP2 funds prior to the deadline of September 30, 2025. This provides for affordable rental housing in keeping with the purposes of Emergency Rental Assistance Program Round 2 (ERAP2) funds. This also corrects the revenue account for the appropriation approved by Ord. 2023-148-E.

Net Amount Appropriated and/or Transferred: \$4,000,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:
Requesting Council Member:
Prepared By:
CM's District:
CM's District:
Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number: Revised BT25-048

Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

Date of Action By Mayor:
Division Chief:
Prepared By:
Initiated / Requested By (if other than Department):
Approved:
Date Initiated:
Phone Number:

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Vestcor Madison Palms 2022-784-E	Loans	\$2,000,000.00	00111	194008	599950	000000	00001931	00000	0000000
Exp	Community Development	Miscellaneous Grant and Awards (Rental Assistance) ERAP	Miscellaneous Grants and Aids	\$2,000,000.00	11101	174103	583010	010431	00000000	00000	0000000
Rev	Community Development	Vestcor Madison Palms Project (Ordinance 2022-784-E)	Dept of Housing Urban Development	\$2,000,000.00	11101	194008	331509	011065	00000000	00000	0000000
Rev	Community Development	Miscellaneous Grant and Awards (Rental Assistance) ERAP	Dept of Housing Urban Development	\$6,374,458.34	11101	174103	331509	010431	00000000	00000	0000000

Total: \$12,374,458.34

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$12,374,458.34					Accounting Codes						
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	IM Sulzbacher	Miscellaneous Grants and Aids	\$2,000,000.00	00111	194017	583010	000000	00000589	00000	0000000
Rev	Community Development	Miscellaneous Grant and Awards (Rental Assistance) ERAP	Dept of Housing Urban Development	\$2,000,000.00	11101	174103	331509	010431	00000000	00000	0000000
Exp	Community Development	Vestcor Madison Palms Project (Ordinance 2022-784-E)	Loans	\$2,000,000.00	11101	194008	599950	011065	00000000	00000	0000000
Rev	Community Development	Miscellaneous Grant and Awards (Rental Assistance) ERAP	US Dept of Treasury	\$6,374,458.34	11101	174103	331511	010431	00000000	00000	0000000
Rev											

Total: \$12,374,458.34