

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Finance Department / Grants and Contract Compliance Division
Department or Area Responsible for Contract / Compliance / Oversight

CW
Council District(s)

Reversion of Funds: _____ Fund / Center / Account / Project * / Activity / Interfund / Future _____
(if applicable)

26/27
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ 118.107

CIP (yes or no): No

Justification for Waiver

Section 118.107 is being waived to authorize a direct contract with the Jacksonville General Apprenticeship Association.

Justification for / Description of Transfer:

Appropriates \$675,000 from a designated contingency, established pursuant to 2025-781-E, to provide funding to the Jacksonville General Apprenticeship Association, Inc. for operation of a workforce apprenticeship training program.

Net Amount Appropriated and/or Transferred: _____ \$675,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM Freeman

CM's District: _____ At Large Group 1

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$675,000.00									
Exp	General Fund Operating	Jacksonville General Apprenticeship Association	Contingency	\$675,000.00	00111	111002	599100	000000	00002111	00000	00000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$675,000.00									
Exp	General Fund Operating	Jacksonville General Apprenticeship Association	Subsidies & Contributions To Private Org	\$675,000.00	00111	111002	582001	000000	00002111	00000	00000000		