

Introduced by the Council President at the request of the Mayor:

ORDINANCE 2026-101

AN ORDINANCE APPROPRIATING \$610,000.00, INCLUDING (1) \$547,652.72 FROM THE GENERAL CAPITAL IMPROVEMENT PROJECTS - ISA DEBT MANAGEMENT FUND - INTEREST ACCOUNT WITHIN THE GENERAL FUND OPERATING FUND, AND (2) \$62,347.28 FROM WITHIN THE PARKING CAPITAL IMPROVEMENTS FUND, INCLUDING \$60,000.00 FROM THE TRANSFER FROM FUND 41108 ACCOUNT AND \$2,347.28 FROM THE INVESTMENT POOL EARNINGS ACCOUNT, TO THE ST. JAMES GARAGE MAINTENANCE REPAIRS - OTHER CONSTRUCTION COSTS ACCOUNT WITHIN THE PARKING CAPITAL IMPROVEMENTS FUND TO PROVIDE FUNDING FOR REPAIRS TO THE CITY HALL ST. JAMES PARKING GARAGE, AS INITIATED BY B.T. 26-043; AMENDING THE 2026-2030 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2025-505-E TO REFLECT THIS APPROPRIATION OF FUNDS; PROVIDING FOR OVERSIGHT BY THE DEPARTMENT OF PUBLIC WORKS, PUBLIC BUILDINGS DIVISION; REQUESTING ONE CYCLE EMERGENCY PASSAGE; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2025-2026 fiscal year, in the City's budget, there are hereby appropriated the indicated amount from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 26-043 is attached hereto as **Exhibit 1**, and incorporated herein.

1 by this reference)

2 (a) Appropriated from:

3 See B.T. 26-043 \$610,000.00

4 (b) Appropriated to:

5 See B.T. 26-043 \$610,000.00

6 (c) **Explanation of Appropriation:**

7 The funding above represents an appropriation of funds
8 including (1) \$547,652.72 from the General Capital
9 Improvement Projects - ISA Debt Management Fund - Interest
10 account within the General Fund Operating Fund, and (2)
11 \$62,347.28 from within the Parking Capital Improvements
12 Fund, including \$60,000.00 from the Transfer from Fund
13 41108 account and \$2,347.28 from the Investment Pool
14 Earnings account, to the St. James Garage Maintenance
15 Repairs - Other Construction Costs account within the
16 Parking Capital Improvements Fund to provide funding for
17 repairs to the City Hall St. James Parking Garage.

18 **Section 2. Purpose.** The purpose of the appropriation in
19 Section 1 is to provide funding for repairs to the City Hall St.
20 James Parking Garage. These repairs are of critical importance to
21 public safety and the stability, structural integrity, and use of the
22 City Hall St. James Parking Garage, which is used daily by City staff.

23 **Section 3. Capital Improvement Plan Amendment.** Ordinance
24 2025-505-E, adopting the 2026-2030 Five-Year Capital Improvement Plan
25 (the "CIP") for the City and certain of its independent agencies, is
26 hereby amended to reflect this appropriation of funds to the Project,
27 as more fully described in the Project Information Sheet attached
28 hereto as **Exhibit 2**, and incorporated herein by this reference. The
29 City Council finds that the deferral of this amendment of the CIP
30 until the next annual budget and CIP review will be detrimental to
31 the best interests of the community because such deferral could result

1 in a delay in commencement of the Project.

2 Pursuant to Section 122.605(c), Ordinance Code, enactment of
3 this Ordinance requires the affirmative vote of two-thirds of the
4 City Council members present at the meeting because of the CIP
5 amendment set forth in this section. This Ordinance shall constitute
6 an amendment to Ordinance 2025-505-E. In all other respects, the
7 Five-Year Capital Improvement Plan approved by Ordinance 2025-505-E
8 shall remain unchanged and continue in full force and effect.

9 **Section 4. Oversight.** The Department of Public Works,
10 Public Buildings Division, shall oversee the project described
11 herein.

12 **Section 5. Requesting One Cycle Emergency Passage Pursuant**
13 **16 to Council Rule 4.901 Emergency.** One cycle emergency passage of
14 this legislation is requested. The nature of the emergency is that
15 the project concerns public safety and should not be delayed.

16 **Section 6. Effective Date.** This Ordinance shall become
17 effective upon signature by the Mayor or upon becoming effective
18 without the Mayor's signature.

19

20 Form Approved:

21

22 /S/ Joelle J. Dillard

23 Office of General Counsel

24 Legislation Prepared By: Joelle J. Dillard

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