

City of Jacksonville, Florida  
Request for Budget Transfer Form

(B) 2-13-23

Office of The Sheriff  
Department or Area Responsible for Contract / Compliance / Oversight \_\_\_\_\_ n/a  
Council District(s) \_\_\_\_\_ n/a

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future \_\_\_\_\_ n/a  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover) \_\_\_\_\_ n/a

Section of Code Being Waived (if applicable): \_\_\_\_\_ n/a  
CIP (yes or no): \_\_\_\_\_ no

Justification for Waiver  
n/a

Justification for / Description of Transfer:  
To appropriate \$814,375, with no local match, from the Florida Department of Management Services, for the Jacksonville Sheriff's Office Regional Next Generation 911 (NG-911) Routing Project grant. ~~Grant period is from date of contract execution through 11/30/2023~~ (dates may change based on contract execution date)  
The estimated grant period is 01/19/2023 through 01/18/2028.

Net Amount Appropriated and/or Transferred: \_\_\_\_\_ \$814,375.00  
\* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL  
Requesting Council Member: \_\_\_\_\_  
Requesting Council Member: \_\_\_\_\_  
Prepared By: \_\_\_\_\_  
CM's District: \_\_\_\_\_  
CM's District: \_\_\_\_\_  
Ordinance: \_\_\_\_\_

OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
2/1/23		<i>[Signature]</i>	
2/8/23	2/1/23	<i>[Signature]</i>	
2/2/23	2-1-23	<i>[Signature]</i>	

Date of Action By Mayor: FEB 13 2023  
Approved: *[Signature]*  
Division Chief: William J. Clement  
Prepared By: Denise Samra  
Initiated / Requested By (if other than Department): \_\_\_\_\_

TOT BT Number: 523-050  
APPROVED BY: \_\_\_\_\_  
MAYOR'S BUDGET REVIEW COMMITTEE  
DATE: FEB 13 2023

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1 Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

 Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Interfund	Future
	Jacksonville Sheriff's Office (Grants)	PSBU GRANTS / Next Generation 911 (NG-911) Routing Project FY23-28	<i>Department of Management Services</i>	\$814,375.00	11407	551102	324400 324101	010679 424	00000000	00000	00000000
				Total:	\$814,375.00						

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Interfund	Future
	Jacksonville Sheriff's Office (Grants)	PSBU GRANTS / Next Generation 911 (NG-911) Routing Project FY23-28	Hardware-Software Maintenance & Licenses	\$814,375.00	11407	551102	546620	010679	00000000	00000	00000000
				Total:	\$814,375.00						