

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2024-800

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: October 8, 2024

Committee(s) of Reference: NCSPHS, F, TEU

Date of Analysis: October 10, 2024

Type of Action: Authorization to execute contract amendment; provision for monthly service rate; approval of premises count; designation of oversight agency

Bill Summary: The bill authorizes the Mayor to execute a First Amendment to the Contract for Residential Curbside Solid Waste and Recyclables Collection and Transportation Services (Service Area II) between the City and Meridian Waste Florida, LLC setting terms and rates for the next 3 years. It approves the premises count for the service area and designates the Solid Waste Division of the Public Works Department as the City's oversight agency for the contract.

Background Information: Chapter 382, Part 3, Ordinance Code, provides that every three years, the Council shall determine the annual rate of compensation for each contractor providing waste collection and disposal services to the City by conducting a full rate review of such contractor's contract, and the contracts also provide that such a rate review and rate adjustment be conducted every three years. Following the rate review by the administration and the Council Auditor's Office, the result of this year's rate review for Meridian is a base rate for FY24-25 of \$15,600,250 in expenses with a markup of 15%. The base rate component is increased from \$17.42 per premises in FY23-24 to \$118.29 in FY24-25 and the hourly rate per route is deemed to be \$144. The residential premises count is 3 less than the current year for FY24-25 and the fuel cap is set at 437,470 for FY24-25. The rate per ton is set at \$225 subject to future adjustments.

Policy Impact Area: Solid waste collection

Fiscal Impact: The per premises charge is set at \$118.29 for the new fiscal year with a base expense of \$15,600,250.

Analyst: Clements