

**Project Title:** McCoy's Creek Remove Bridge - Leland **Council District(s):** 9  
**Project Location:** Smith Street at McCoy's Creek **Project Number:** 006212  
**Department:** Public Works **Program Area:** Roads / Infrastructure / Transportation  
**Ordinance No.:** \_\_\_\_\_ **BT No.:** \_\_\_\_\_ **Useful Life:** 50 years **Project Completion Date:** \_\_\_\_\_

**Project Description:**  
Removal of existing Leland Street Bridge over McCoy's Creek returning hydraulic capacity and better floodplain management to the basin.

**Justification:**  
Existing structure constructed many years ago and does not meet current bridge hydraulic standards.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 142,852	1,000,000	(857,148)					
Pay-Go	\$ -	-						
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
<b>Totals</b>	\$ 142,852	\$ 1,000,000	\$ (857,148)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 142,852	1,000,000	(857,148)					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
<b>Totals</b>	\$ 142,852	\$ 1,000,000	\$ (857,148)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: McCoy's Creek Channel Improvements/Restoration

Council District(s): 9

Project Location: Public Works

Project Number: 006202

Department: \_\_\_\_\_

Program Area: Roads / Infrastructure / Transportation

Ordinance No.: \_\_\_\_\_

Useful Life: 50 years

Project Completion Date: \_\_\_\_\_

BT No.: \_\_\_\_\_

**Project Description:**

Drainage improvement project including channel improvements to McCoy's Creek between Hollybrook and Myrtle Avenue.

**Justification:**

The existing connection of McCoy's Creek isolates and denies access to the creek limiting public access and recreational opportunity. The area floods frequently from both rainfall and storm events due to the restricted flow of the creek.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 2,864,296	2,007,148	857,148					
Pay-Go	\$ -	-						
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ 4,799,821	4,799,821						
<b>Totals</b>	<b>\$ 7,664,117</b>	<b>\$ 6,806,969</b>	<b>\$ 857,148</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 7,664,117	6,806,969	857,148					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
<b>Totals</b>	<b>\$ 7,664,117</b>	<b>\$ 6,806,969</b>	<b>\$ 857,148</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>