

1 Introduced by the Council President at the request of the Mayor and
2 amended by the Finance Committee:

3
4
5 **ORDINANCE 2022-866-E**

6 AN ORDINANCE APPROPRIATING \$750,000 FROM THE
7 DRAINAGE SYSTEM REHABILITATION - DSR GENERAL
8 CAPITAL PROJECTS PROJECT TO THE SILVER STREET
9 DRAINAGE IMPROVEMENTS PROJECT TO PAY FOR REMOVAL
10 AND REPLACEMENT OF THE EXISTING STORM DRAINPIPE
11 AND INLET SYSTEM ON SILVER STREET BEGINNING NEAR
12 7TH STREET AND ENDING AT THE OUTLET OF HOGAN'S
13 CREEK IN KLUTHO PARK, AS INITIATED BY B.T. 23-
14 020; AMENDING THE 2023-2027 FIVE-YEAR CAPITAL
15 IMPROVEMENT PLAN APPROVED BY ORDINANCE 2022-505-
16 E TO REFLECT THIS APPROPRIATION OF FUNDS FROM
17 THE DRAINAGE SYSTEM REHABILITATION - DSR GENERAL
18 CAPITAL PROJECTS PROJECT TO THE SILVER STREET
19 DRAINAGE IMPROVEMENTS PROJECT; PROVIDING AN
20 EFFECTIVE DATE.

21
22 **BE IT ORDAINED** by the Council of the City of Jacksonville:

23 **Section 1. Appropriation.** For the 2022-2023 fiscal year,
24 within the City's budget, there is hereby appropriated the indicated
25 sum(s) from the account(s) listed in subsection (a) to the account(s)
26 listed in subsection (b):

27 (B.T. 23-020, attached hereto as **Exhibit 1** and incorporated herein
28 by this reference)

29 (a) Appropriated from:

30 See B.T. 23-020 \$750,000

31 (b) Appropriated to:

1 See B.T. 23-020 \$750,000

2 (c) Explanation of Appropriation:

3 The funding above represents an appropriation of \$750,000
4 from the Drainage System Rehabilitation - DSR General
5 Capital Projects project to the Silver Street Drainage
6 Improvements project (the "Project") to pay for removal
7 and replacement of the existing storm drainpipe and inlet
8 system on Silver Street beginning near 7th Street and ending
9 at the outlet of Hogan's Creek in Klutho Park.

10 **Section 2. Purpose.** The purpose of the appropriation in
11 Section 1 is to allocate additional funds to the Silver Street
12 Drainage Improvements project to help reduce major flooding at Silver
13 Street and 7th Street. This transfer of funds became necessary when
14 low bids received for the Project exceeded the available budget. This
15 appropriation will offset the difference between the available
16 Project budget and the low bid received and will cover the estimated
17 costs for construction, engineering and inspections.

18 **Section 3. Capital Improvement Plan Amendment.** Ordinance
19 2022-505-E, adopting the 2023-2027 Five-Year Capital Improvement Plan
20 (the "CIP") for the City and certain of its independent agencies, is
21 hereby amended to this reallocation of funds from the Drainage System
22 Rehabilitation - DSR General Capital Projects project to the Silver
23 Street Drainage Improvements project as more fully described in the
24 Project Information Sheets attached hereto as **Revised Exhibit 2**,
25 labeled as "Revised Exhibit 2, Rev CIP, January 4, 2023 - Finance"
26 and incorporated herein by this reference. The City Council finds
27 that the deferral of this amendment of the CIP until the next annual
28 budget and CIP review will be detrimental to the best interests of
29 the community because such deferral will unnecessarily delay
30 completion of the Project.

31 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of

1 this Ordinance requires the affirmative vote of two-thirds of the
2 City Council members present at the meeting because of the CIP
3 amendment set forth in this section. This Ordinance shall constitute
4 an amendment to Ordinance 2022-505-E. In all other respects, the
5 Five-Year Capital Improvement Plan approved by Ordinance 2022-505-E
6 shall remain unchanged and continue in full force and effect.

7 **Section 4. Effective Date.** This Ordinance shall become
8 effective upon signature by the Mayor or upon becoming effective
9 without the Mayor's signature.

10
11 Form Approved:

12
13 /s/ Mary E. Staffopoulos

14 Office of General Counsel

15 Legislation prepared by: Mary E. Staffopoulos

16 GC-#1543242-v1-2022-866-E.docx