CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2024-43

Introducer/Sponsor(s): Council Member Carrico

Date of Introduction: January 10, 2024

Committee(s) of Reference: F, NCSPHS, R

Date of Analysis: January 11, 2024

Type of Action: Appropriation; amending a previous financial schedule in Ordinance 2023-511-E; invoking the section of the Ordinance Code to allow for a direct contract; waiver of the section of the Ordinance Code requiring competitive procurement; designation of an oversight department

Bill Summary: This bill appropriates \$75,000 from a Designated Contingency Account within the General Fund to the Subsidies and Contributions to Private Organizations Account within KHA Fund to provide funding to Elevate Jax for the Elevate Jacksonville at Westside High School Program. It amends Ordinance 2023-511-E, which included a budget for KHA for Fiscal Year 2023-2024, to reflect this appropriation. It invokes the exemption in Section 126.107(g) in the Ordinance Code, as the procurement of services from Elevate Jax is exempted from competitive solicitation because the supplies or services are to be provided by those specifically prescribed within authorizing legislation that appropriates the same. It also waives Section 77.111(a) that requires contracts for children's services provided by third parties to be competitively procured by KHA with an evaluated bid process. It designates KHA as the oversight department for the project.

Background Information: The Elevate Jacksonville at Westside High School Program will budget \$75,000 to cover the salary and benefits of a teacher-mentor and the partial expenses for a site coordinator at Westside High School for the 2023-2024 academic year. The curriculum, taught to sixth through twelfth graders, will encompass various life skills, such as career guidance, financial literacy, and resume and interview training.

Ordinance 2023-0511-E appropriated \$46,968,032 to KHA for subsidies and contributions to private organizations for FY 2023-24.

Policy Impact Area: Education; life-skills training for youth

Fiscal Impact: This bill appropriates \$75,000 from a Designated Contingency Account within the General Fund to KHA.

Analyst: Webb