

Ordinance 2025-0175-E
FY 2025-2029 Capital Improvements Element (CIE) Schedule of Projects

City of Jacksonville Projects									
Roads, Infrastructure, Transportation									
Project Name	Description	Source	FY 23-24 Amendments to the CIP	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
11th St, 12th St Connector	Construct new two lane urban section roadways and reconstruct existing roadway. 12th St from current dead end to 11th St. 11th Street to current dead end to Venus Street; reconstruct portions of 11th and 12th Street and add landscape enhancements and sidewalk. Improve entry to UF Health Medical Campus.	CIP 2024-505-E		\$500,000					Capital Improvements Element 1.1
5 th Street Bridge Replacement	This is an 80' long two lane concrete bridge located on 5 th Street between Ellis Road and Edgewood Avenue North. The most recent FDOT evaluation noted that the bridge is Structurally Deficient and is load rated and needs to be replaced. The timber piles upon which the bridge deck is resting are in seriously degraded condition.	CIP 2024-505-E							Transportation 2.1
Acree Road Bridge Replacement	Replacement of three timber bridges on Acree Road near the Duval County line.	CIP 2024-505-E				\$11,000,000			Transportation 2.1
ADA Compliance- Curb Ramps and Sidewalks	ADA upgrades to sidewalks, curb and gutters, crosswalks and other infrastructure items as required by consent decree from the US Department of Justice.	CIP 2024-505-E		\$4,416,317	\$3,940,000	\$3,400,000	\$3,920,000	\$3,920,000	Transportation 2.1
Alta Drive Bridge	Design for replacement of a bridge on Alta Drive between River Endave Lane and Terrapin Creek Lane.	CIP 2024-505-E					\$1,000,000		Transportation 2.1
Angel Lakes Sidewalk & Drainage Improvement	Installation and piping of ditches on VC Johnson Rd from Dunn Ave to dead end. Work includes filling ditches, removing and replacing driveway culverts, installing swales with ditch bottom inlets including underdrain, sub-outs of 25' each way, installing sidewalk and any other additional tasks.	CIP 2024-505-E		\$1,500,000	\$4,500,000				Transportation 2.1 and 4.1
Arlington Road Bridge	Design and repair to washout portion of the approach roadway and sidewalk north of the bridge on Arlington Road North.	CIP 2024-505-E					\$1,000,000		Transportation 2.1 and 4.1
Art Museum Drive Bridge	Grout inject into the voids under the approach slabs to bring them back up to initial design profile and repair the guardrails and sidewalks.	CIP 2024-505-E		\$391,719					Transportation 4.1
Art Museum Drive Sidewalks	Design and construction of missing sections of sidewalk on both sides of Art Museum Drive from Beach Boulevard to Atlantic Boulevard. Project will include bridge construction and modifications to the slope walls under the Emerson Street Overpass.	CIP 2024-505-E				\$1,800,000	\$5,700,000		Transportation 4.1
Atlantic Blvd Medians	Install raised landscaped medians on Atlantic Blvd. between the railroad crossing and Kings Ave. These medians will create an entrance feature to the San Marco neighborhood. They will help slow traffic and improve access management.	CIP 2024-505-E		\$250,000					Transportation 4.1

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Baisden Rd Bicycle Boulevard	This project will design, construct, and perform inspection services for the construction of a bicycle boulevard along Baisden Road from Main Street to Eastport Road. The scope of the work will add traffic striping and signage for bicycles, upgrade crosswalks, add traffic calming devices and improve bicycle and pedestrian crosswalks and other safety elements near San Mateo Elementary and San Mateo Little League Park. The objective of this project is to improve the neighborhood livability through a bicycle boulevard design.	CIP 2024-505-E		\$180,000	\$5,000,000				Transportation 4.1
Belfort Road Widening	This project will widen Belfort Road from 2 lanes to 4 lanes with a center turn lane from Southpoint Parkway to Gate Parkway, modify or replace the traffic signal installations at the Southpoint Parkway and Gate Parkway, and install traffic safety improvements on Belfort Road from A.C. Skinner Parkway to Gate Parkway.	CIP 2024-505-E							Transportation 2.1
Belvedere Street Sidewalks	Design and construction of sidewalk along one side of Belvedere Street from 13th Avenue to Lem Turner Road.	CIP 2024-505-E			\$500,000				Transportation 4.1
Bowden Road Bicycle Lane	This project will design, construct and perform inspection services for the construction of bicycle facilities along Bowden Road from Spring Park Road to Tiger Hole, a length of 1.5 miles, as prescribed in the Pedestrian and Bicycle Master Plan.	CIP 2024-505-E		\$1,500,000					Transportation 4.1
Brady Road Sidewalk	This allocation funds the construction of new sidewalks in accordance with the Pedestrian Safety Improvement Program criteria throughout Jacksonville on Orange Picker Road. Funding will be used for installation of new sidewalks that will help to address pedestrian safety and mobility issues. Project includes the construction of sidewalks from Orange Picker to Flynn Road.	CIP 2024-505-E			\$500,000				Transportation 4.1
Brookmont and Lamanto Ave East Underdrain Improvements	Install new underdrain near 1232 Brookmont and connect to an existing inlet, remove and replace the existing curb and gutter on Lamanto Ave to perform pavement repair to the outlet.	CIP 2024-505-E							Capital Improvements Element 1.1
Brookview Dr. Underdrain Improvements	Install a new underdrain at the Brookview Drive cul-de-sac and remove and replace the existing	CIP 2024-505-E							Drainage 1.4
Broward Road Improvements	Several sections of Broward Road are experiencing pavement failure due to settlement the poor material below the road. Roadway sections are to be replaced.	CIP 2024-505-E							Transportation 2.1
		CIP Amend Ord. 2024-327-E	\$1,500,000						

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Project Name	Description	Source	FY 23-24 Amendments to the CIP	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
Broward Road Widening	Roadway Improvements along Broward Road, starting at the intersection of Interstate Center Drive and Broward Road and running north approximately 1,250 feet. Will include the addition of travel lanes, a new bridge, roadway lighting, bicycle and pedestrian improvements, and the associated stormwater/drainage improvements.	CIP 2024-505-E							Transportation 2.1
		CIP Amend Ord. 2024-327-E	\$ (1,500,000)						
Cahoon Rd & Normandy Blvd to Beaver St	This project will provide for Phase 1 a three-lane urban section with closed drainage system, curb & gutter, bike lanes and sidewalks (Normandy Blvd to LenoxAve). Phase 2 calls for a reconstructed two-lane urban section with closed drainage system, curb & gutter, bike lanes and sidewalks from Lenox Ave to Beaver Street. Phase 1 has already been completed, FY23 funding is for Phase 2.	CIP 2024-505-E							Transportation 2.1 and 4.1
Cecil Fd Con & Brannan-Chaffee to Comm Ctr	This project provides for the construction of a four-lane boulevard, including all necessary right-of-way improvements, from a northern border of Brennan Field Extension Road to the southern boundary of Cecil Commerce Center.	CIP 2024-505-E							Transportation 2.1
Cedar Point Road Sidewalks	Construct approx. 600 LF of sidewalk on Cedar Point Rd. in front of Bradley Pond Development. The sidewalk will complete a missing segment along Cedar Point Rd. and connect to a publicly accessible multi-use trail through the Bradley Pond development. The construction of the sidewalk is part of the Brady Pond PUD agreement. FDOT has funded the design of the sidewalk.	CIP 2024-505-E				\$500,000			Transportation 4.1
		CIP Amend Ord. 2024-369-E	\$ (761,250)						
Cedar Road/ Sawpit Road (New Berlin to Shark)	Widening, milling and resurfacing Sawpit Road from Cedar Point to Shark Road.	CIP 2024-505-E		\$2,000,000	\$13,000,000				Transportation 2.1
Chaffee Road	Design & Construction to widen Chaffee Road from 2 lanes to 4 lanes with medians and auxiliary turn lanes from Normandy Blvd to I-10 as well as improvements identified in the NTPD study from Beaver Street to Old Plank Road.	CIP 2024-505-E		\$9,836,000					Transportation 2.1
		CIP Amend. Ord 2024-846-E							
Collins Road / Blanding to Pine Verde	Roadway improvements along Collins Road, from Blanding Boulevard to Pine Verde Lane, will include the addition of travel lanes, a new bridge, roadway lighting, bicycle and pedestrian improvements, and the associated stormwater/drainage improvements.	CIP 2024-505-E							Transportation 2.1 and 4.1
Collins Road Sidewalks	Design and construction of sidewalk on one side of Collins Road from Pineverde Lane to Matera Avenue.	CIP 2024-505-E							Transportation 4.1

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Project Name	Description	Source	FY 23-24 Amendments to the CIP	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
Commonwealth Ave/Pickettville Rd Intersection Improvement	Intersection Improvement to support increasing the west bound right turn radius movement and traffic signal modification.	CIP 2024-505-E		\$1,850,000					Transportation 2.1
Countywide Bulkhead- Assess, Repair and Replacement	This funds inspection/repair/replacement of the city's countywide bulkhead assets not limited to the St. Johns River. Funding will be used to evaluate and address failing bulkheads. Citywide bulkhead replacement (failures and poor countywide bulkheads).	CIP 2024-505-E			\$500,000	\$500,000	\$500,000	\$500,000	Conservation/ Coastal Management Goal 6
Countywide Intersection Imp & Brge – Bridges	This is a continuous requirement necessary to maintain the city's 186 bridge structures. It will be used for general maintenance repairs, design to correct scour and functional obsolescence, and construction of specific bridge projects.	CIP 2024-505-E		\$1,900,000	\$500,000	\$3,000,000	\$1,900,000	\$1,900,000	Transportation 2.1
Countywide Intersection Imp- Improvements	This allocation funds county-wide enhancements to city intersections. The enhancements are focused on city intersection safety and capacity improvements to mitigate hazardous conditions and enhance roadway traffic flow and operations throughout Jacksonville. The Public Works Department has developed a prioritization process to identify sites that require mitigation of safety issues and sites with persistent capacity issues.	CIP 2024-505-E		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,000,000	Transportation 2.1
Dinsmore Area Sidewalks	Design and construction of sidewalks on one side of the following streets:- Old Kings Rd. (Plummer Rd. to Acree Rd.) – 2 miles- Dunn Ave./Harrell St. (Old Kings to New Kings Rd.) – 0.5 miles	CIP 2024-505-E		\$500,000					Transportation 4.1
Downtown (Monroe Street) Mobility and Two-Way	The City has identified several streets in downtown that would benefit from returning to two-way operations.	CIP 2024-505-E		\$2,000,000					Transportation 2.1
Downtown Two-Way - Pearl Street	The City has identified several streets in downtown that would benefit from returning to two-way operation.	CIP 2024-505-E		\$1,000,000	\$4,000,000				Transportation 2.1
Eastport Road/Pulaski to Zoo Parkway	Roadway improvements along Eastport Road, from Pulaski Road to Zoo Parkway, will include the addition of travel lanes, roadway lighting, bicycle and pedestrian improvements, and the associated stormwater/drainage improvements.	CIP 2024-505-E							Transportation 2.1 and 4.1
Edgewood Ave Bicycle Improvements	This project will construct new bicycle improvement segments of Edgewood Avenue as described in the Mobility Plan. Those improvements consist of FY18/19 - Plymouth St to the waterfront bike lane, FY19/20 - I-10 to pavement markings and signage; FY20/21 - Cassat Ave protected bike lane; FY20/21 - Mayflower to I-10 buffered bike lane; FY21/22 - Mayflower Street to Plymouth Street protected bike lane; FY22/23 - New Kings Rd to McIlendon Dr. paved shoulder.	CIP 2024-505-E							Transportation 4.1
Emerald Trail - Hogan Street Connector	The Hogan Street Connector provides a missing connection between the Hogan's Creek Greenway trail and the Northbank Riverwalk trail. The proposed trail begins on the northern end at Hogan's Creek and intersects with the Florida State College at Jacksonville (FSCJ) campus as a shared-use street.	CIP 2024-505-E		\$2,500,000					Recreation & Open Space 1.3 and Transportation 4.1

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Project Name	Description	Source	FY 23-24 Amendments to the CIP	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
Emerald Trail- Hogan's Creek to Riverwalk	East of Main Street, this segment will extend the Hogan's Creek Greenway along the creek corridor to the south of Duval Street where the segment will create a loop connection on the east side of downtown with the Northbank Riverwalk and the TMAA Bank Field, Veterans Memorial Arena, and Baseball Grounds of Jacksonville sports venues.	CIP 2024-505-E		\$4,000,000	\$8,000,000	\$8,000,000	\$4,000,000	\$4,000,000	Recreation & Open Space 1.3 and Transportation 4.1
Euclid Street Curb & Gutter	Conversion of rural roadway section to a curb & gutter City Standard Section using the Curb & Gutter Petition process.	CIP 2024-505-E		\$200,000					Transportation 2.1
Halsema Road Extension	Project Development & Environment Study for all alternate connection to the Halsema Road neighborhood.	CIP 2024-505-E			\$200,000		\$7,000,000		Transportation 2.1
Hamilton St Box Culvert Extension/Sidewalk Connection	This allocation funds the extension of an existing box culvert and construction of new sidewalk in accordance with the Pedestrian Safety Improvement Program criteria throughout Jacksonville. Funding will be used for installation of new sidewalk to complete missing gaps that will help to address pedestrian safety and mobility issues.	CIP 2024-505-E			\$480,000	\$1,020,000			Transportation 4.1
Hardscape- Countywide Maintenance and Repair	This allocation funds countywide repairs to the City's existing Hardscape features. These features include items found within the right-of-way that are considered to be specialty, including but not limited to: sidewalk pavers, textured crosswalks, stamped/colored asphalt, etc. The repairs are focused on system restoration to ensure that all components function in accordance with their intended purpose. The funding is projected to be used for continuing maintenance contract services.	CIP 2024-505-E		\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Transportation 2.1 and 4.1
Hartley Rd & St Augustine to SR 13	Roadway improvements along Hartley Rd & St Augustine to SR 13, will include the addition of travel lanes, roadway lighting, bicycle and pedestrian improvements, and the associated stormwater/drainage improvements.	CIP 2024-505-E							Transportation 2.1 and 4.1
Hodges Blvd Improvements	Install new turn lanes at Hodges Blvd and Sutton park Dr South, Sutton Park Drive North and Chets Creek. These recommendations originated from a 2021 TPO corridor study.	CIP 2024-505-E		\$165,000	\$335,000				Transportation 2.1
I-10 to Ramona Outfall Ditch Restoration	The major outfall ditch conveyance channel would be modified to return the channel to its original capacity. Outfall ditch banks will be armored (where needed) to protect against future erosion.	CIP 2024-505-E				\$500,000			Drainage 1.4
Irving Ave. Underdrain Improvements	To install approximately 600 feet of new underdrain, repair the driveways and curb and gutter.	CIP 2024-505-E							Drainage 1.4
Lobrano Court Drainage Improvements	Project will repair damaged curb and gutter and driveways on Lobrano Court. The base material under the curb and gutter and asphalt is proposed to be recycled concrete aggregate. The modified base material will protect the curb and gutter and each driveway for a longer life expectancy.	CIP 2024-505-E				\$500,000			Drainage 1.4
Lone Star Road Bridge	Design and construction of the replacement to Bridge 724219 on Lone Star Road Between St. Johns Bluff Road North and Brookview Drive North.	CIP 2024-505-E							Transportation 2.1

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Lone Star Road Extension	Project will extend Lone Star Road from the eastern most current terminus (just east of Mill Creek Road) to Trednick Parkway. The project consists of the design and construction of the roadway extension to connect Lone Star Road with the Trednick Parkway/Southside Blvd interchange in order to improve mobility in the area.	CIP 2024-505-E							Transportation 2.1
Loretto Road- Sidewalk	Construction includes concrete sidewalk and driveways, curb and gutter sections and drainage improvements consisting of drainage structures, pipe, and new ditches. This project will extend the sidewalk on the south side of Loretto Road from County Dock Road to Mandarin Road.	CIP 2024-505-E							Transportation 2.1 and 4.1
		CIP Amend Ord. 2024-492-E	\$250,000						
Main Street Bridge Pedestrian Ramp	This project will create a pedestrian ramp from the Main Street Bridge to the Riverwalk. The vehicle access ramp from Independent Dr. to the Main Street Bridge will be removed as part of an FDOT project.	CIP 2024-505-E			\$500,000	\$2,100,000			Transportation 4.1
Mallory Street Drainage Improvement	This project will construct City Standard Curb Inlets at the low spot on both sides of Mallory Street to drain the standing storm water, install approximately 255 LF of 15" RCP pipe, and connect to the existing system that outlets of the St. Johns River. Project will include driveway repair and possible conflict sanitary manholes.	CIP 2024-505-E		\$320,000					Drainage 1.4
Mandarin Road Sidewalk	This allocation funds the construction of new sidewalks in accordance with the Pedestrian Safety Improvement Program criteria throughout Jacksonville on Mandarin Road. Funding will be used for installation of new sidewalks that will help to address pedestrian safety and mobility issues. Project includes the construction of sidewalks from Red Cypress Drive to Rivergate.	CIP 2024-505-E				\$250,000			Transportation 4.1
McCoy's Creek Channel Improvements /Restoration	Improvements of McCoy's Creek between Hollybrook Park and Myrtle Ave., to reduce local flooding, improve access to the creek, and improve recreational opportunities.	CIP 2024-505-E		\$2,000,000					Drainage 1.4 & Recreation and Open Space 4.1
		CIP Amend. Ord. 2024-209-E	\$651,801						
McCoys Creek Branches	Improvements at the tail waters of McCoy's Creek, to reduce local flooding, improve access to the creek and improve recreational opportunities.	CIP 2024-505-E		\$10,354,188		\$5,000,000			Drainage 1.4 & Recreation and Open Space 4.1
McCoys Creek Greenway - McCoy's Creek Rebuild & Raise Bridge- Stock	**Basin Area Management Plan (BMAP) Project** Removal and reconstruction of the Stockton Street bridge over McCoy's Creek to allow for better floodplain management	CIP 2024-505-E		\$5,000,000					Transportation 2.1

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McCoys Creek Greenway - Outfall Improvements with Riverwalk	Stormwater improvement from Myrtle to the outfall as well as opening up the mouth of McCoy's Creek to support access to the creek, and improved recreational opportunity associated with McCoy's Creek. **Basin Area Management Plan (BMAP) Project**	CIP 2024-505-E		\$5,100,000					Conservation/ Coastal Management 6
McCoys Creek Rebuild & Raise Bridge- King	Removal and reconstruction of the King Street bridge over McCoy's Creek to allow for better floodplain management.	CIP 2024-505-E							Drainage 1.4
Moncrief Rd Beautification (34th- 45th St)	Intersection improvements including vehicular and pedestrian signal upgrades, new concrete sidewalk, curb and gutter. Pedestrian overpass aesthetics; landscape renovations and enhancements along the corridor.	CIP 2024-505-E CIP Amend Ord. 2024-984-E		\$2,500,000					Transportation 4.1
Moncrief Rd. and W. 20 th St. Road Improvements	Install cul-de-sac on 20th St. to remove connection to Moncrief Rd. and create on-street parallel parking spaces.	CIP 2024-505-E							Transportation 2.1
Monument Road Improvements	This project will resurface, install raised medians, add bike lanes from Atlantic Blvd to Trednick Parkway, install dual EB left-turn lanes and NB receiving lanes at St. Johns Bluff Rd. Construct 1.1 miles of new sidewalk on Monument Rd from Agency Sq Blvd N to Lee Rd and 900 ft of sidewalk from Atlantic Blvd to Monument Rd as well as reconfigure the lane assignments at Trednick Parkway.	CIP 2024-505-E					\$800,000	\$1,400,000	Transportation 2.1 and 4.1
New Berlin Rd. (Cedar Point to Starratt/ Pulaski Rd. Int)	Traffic study and concept design for road improvements along New Berlin Road. The limits of the improvements are along New Berlin Road from Cedar Point Road to the intersection of Starratt Road and Pulaski Road.	CIP 2024-505-E		\$10,000,000	\$20,000,000				Transportation 2.1
Northbank Marina at Metropolitan Park	Project will provide for a marina, marina support building, park improvements and the extension of docking space along the Northbank downtown.	CIP 2024-505-E		\$9,000,000					Recreation and Open Space 4.1 and 4.2
Northbank Riverwalk -Northbank Bulkhead	Our continuous inspection of the Northbank Riverwalk (previously in 2006 and recently in 2010) indicates a need to begin phasing the entire replacement of the bulkhead. There is approximately 7,070 linear feet of bulkhead (including 1,400 linear feet at Met Park) and it is estimated that the complete replacement cost will be over \$31 million. Our plan is to phase the replacement over time. The FY18/19 funding will be for the Approx.. 645 ft of bulkhead adjacent to the Times Union Center for Performing Arts.	CIP 2024-505-E		\$5,950,000	\$11,000,000	\$4,000,000	\$4,000,000	\$10,000,000	Conservation/ Coastal Management 6
Oakleaf Village Parkway at Merchants Way Turn Lane	A traffic study in 2021 showed that this intersection will have an unacceptable Level of Service in 5 years without improvements. This project will build a dedicated right turn lane to reduce delay and keep the intersection Level of Service adequate.	CIP 2024-505-E							Transportation 2.1
Greenway Community Center Septic Abandonment – Utility	This project identifies funds to abandon the existing septic system and connect to the public utilities.	CIP 2024-505-E			\$215,000				Sanitary Sewer 1.1

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Old Middleburg 103rd - Branan Field 01	This project is a planned four-lane urban section with closed drainage system, curb & gutter, bike lanes and sidewalks.	CIP 2024-505-E							Transportation 2.1 and 4.1
Overhead Pedestrian Signal - Duval Station Road	There are at least 100+ high school and middle school students crossing Duval Station Rd every day. At the 4 lane approach there are sight distance concerns. To enhance the safety of this crossing, an overhead high intensity activated crosswalk is needed. The HAWK also known as a PHB (Pedestrian Hybrid Beacon) is expected to improve safety while minimizing vehicular delay.	CIP 2024-505-E			\$210,000	\$800,000			Transportation 4.1
Overhead Pedestrian Signal - Golfair Blvd. & APR Academy / Baldwin	Construction of a safe pedestrian crossing, (HAWK), for students walking to A. Phillip Randolph	CIP 2024-505-E						\$600,000	Transportation 4.1
Park Street Road Diet	This project provides modifications to existing roadway infrastructure from Forest Street to Stonewall Street with the Brooklyn Neighborhood to enhance pedestrian and bicycle connectivity and improve vehicular safety. Improvements include adding a two-way protected bike lane, on street parking, expanded sidewalk areas, reduced roadway widths for safer pedestrian crossing and the addition of street trees.	CIP 2024-505-E							Transportation 4.1
Pavement Markings	Public Works is responsible for over 3,600 miles of roadways and the pavement markings continue to deteriorate. This funding supports on-going replacement of pavement marking to ensure adequate safety levels of our travel ways.	CIP Amend. Ord. 2024-209-E	\$6,875,000						
Penman Road Complete Streets	Complete a "Complete Streets" study for Penman (Atlantic to Beach Blvd) which will address intersection, pedestrian and bicycle needs and improvements	CIP 2024-505-E		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$750,000	Transportation 2.1
Plummer Grant Sidewalk (New)	This allocation funds the construction of new sidewalks in accordance with the Pedestrian Safety Improvement Program criteria throughout Jacksonville on Plummer Grant Road. Funding will be used for installation of new sidewalks that will help to address pedestrian safety and mobility issues. Project includes the construction of sidewalks from Old St. Augustine Road to Jullington Creek Road.	CIP 2024-505-E		\$2,500,000	\$7,500,000	\$5,000,000			Transportation 4.1
Plymouth Street Bridge	Construction of a replacement bridge on Plymouth Street between Lamboll Avenue and Glen Laura Road.	CIP 2024-505-E		\$4,250,000					Transportation 2.1
Railroad Crossings	This allocation funds countywide railroad crossing maintenance. The City has long standing agreements with the major railroad companies that place the maintenance and repair cost of railroad crossings on the City. By agreement, the City has to have funds available at all times to pay for any work that may be deemed necessary by the railroads.	CIP 2024-505-E		\$50,000	\$500,000	\$500,000	\$500,000	\$500,000	Transportation 2.1
Reed Avenue Roadway	Construct an extension of the City right of way to facilitate development of the land locked parcel at RE# 080073-0000.	CIP 2024-505-E		\$1,694,000					Transportation 2.1

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Resiliency Infrastructure Improvements	It is important for public infrastructure to be adaptive to changing environmental conditions. It will be important to assess the ability of existing infrastructure to withstand current and future stresses, and to plan for the infrastructure's rehabilitation, relocation and/or replacement. In addition, public access to resilient related information and data assist with community engagement.	CIP 2024-505-E		\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000		Conservation Coastal Management Goal 13
Ricker Rd & Old Middleburg to Morse	This project is planned for a planned for three-lane urban section with closed drainage system, curb and gutter, bike lanes and sidewalks.	CIP 2024-505-E							Transportation 2.1 and 4.1
Roadway Resurfacing	This allocation funds resurfacing of City roads throughout Jacksonville. The City is responsible for approximately 3,682 miles of paved centerline roadway. Resurfacing includes full milling and resurfacing, micro-surfacing and rejuvenation of City roadways. All of these treatments extend the lifespan of existing city roadways. Program Management Services for the Pavement Management program are also included in this project. A portion of this project is being funded by Community Development Block Grant (CDBG) grant funding.	CIP 2024-505-E		\$26,253,885	\$21,630,000	\$21,630,000	\$21,380,000	\$21,380,000	Transportation 2.1
Roadway Safety Project- Pedestrian Crossings	Improve existing pedestrian crossings and install pedestrian crossing at unmarked sites on City right of way. Some locations may require pavement markings and signage and other locations may require Rectangular Rapid Flashing Beacons (RRFB).	CIP 2024-505-E		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	Transportation 4.1
Roadway Sign Stripe and Signal	This project supports the Traffic Engineering Division's county-wide effort to re-stripe and re-sign deficient roadways. Additional efforts include signal repair and replacement or enhancement of traffic signal equipment.	CIP 2024-505-E		\$1,930,000	\$1,930,000	\$1,400,000	\$1,400,000	\$1,400,000	Transportation 2.1
San Mateo Elementary School Sidewalk	Build approximately 1200' of sidewalk along the north side of Eastport Road and across rail road tracks (will need Railroad approval). Add crosswalks and a flashing school zone to aid students walking from the Eastport Apartments to San Mateo Elementary School. (New funding)	CIP 2024-505-E		\$327,000					Transportation 4.1
Seabreeze Drive Drainage Improvement	Install three check valves in existing storm pipes to prevent high tide from the intracoastal back-flowing up the pipes and flooding the neighborhood.	CIP 2024-505-E				\$320,000			Drainage 1.4
Sedgemore Drive Drainage Improvements	Repair damaged residential roadway along Sedgemore Drive and Halethorpe Drive.	CIP 2024-505-E				\$350,000			Drainage 1.4
Shindler 103rd to Argyle Forest	This project provides for two phases which include a four-lane urban section from Argyle Forest Blvd to Sugartree and three-lane urban section from Sugartree to Collins Road as well as a three-lane urban section from Collins Road to 103rd Street. All segments will have closed drainage system, curb and gutter, bike lanes and sidewalks.	CIP 2024-505-E							Transportation 2.1 and 4.1
		CIP Amend. Ord. 2024-209-E							

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Project Name	Description	Source	FY 23-24 Amendments to the CIP	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
Sibbald Road Sidewalk Extension	Project is the design and construction of new sidewalk on Sibbald Road, extending north from Archery Avenue to Trout River Boulevard. This will be a continuation of the existing sidewalk on Sibbald Road between Soutel Drive and Archery Avenue.	CIP 2024-505-E							Transportation 4.1
Sidewalk Construction- New	This allocation funds the construction of new sidewalks in accordance with the Pedestrian Safety Improvement Program criteria throughout Jacksonville. Funding will be used for installation of new sidewalks to complete missing gaps that will help to address pedestrian safety and mobility issues.	CIP 2024-505-E		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	Transportation 4.1
Sidewalk/Curb Construction and Repair	This allocation funds the repair of existing deteriorated/damaged sidewalks throughout Jacksonville. This includes repairs to hazardous sidewalks by removing and replacing sidewalk panels and by horizontal cutting. This effort helps to address pedestrian safety and mobility issues.	CIP 2024-505-E		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	Transportation 4.1
Snowbrook Ct. and Cherokee Cove Trail Underdrain Improvements	To remove and replace the existing underdrain on Cherokee Cover Trail and Snowbrook Court.	CIP 2024-505-E							Drainage 1.4
Soutel Corridor Improvements	This project encompasses multiple corridor improvements including roadway improvements, signalization, sidewalk improvements, drainage improvements, lighting enhancements, and landscaping.	CIP 2024-505-E		\$1,875,000					Transportation 4.1
Soutel Drive & New Kings Road Intersection Improvements	Project to improve the intersection of Soutel Drive and New Kings Road to provide dual left-turn lanes for westbound to southbound movement, widen northeast leg of intersection, acquire ROW from the east side of Soutel Dr., relocate utilities, relocate drainage inlets and modify FDOT traffic signals.	CIP 2024-505-E		\$ (1,875,000)					Transportation 2.1
St. Johns River Bulkhead, Assess/Restore	This funds inspection/repair/replacement of the City's countywide bulkhead assets. Previous years' funding has been utilized to inventory and assess 557 Structures throughout Jacksonville. They have been assessed as being either in excellent, good, poor, or failing conditions to allow for a prioritization of improvement. Previous years' allocations have also funded the repair/replacement of the highest priority structures (those identified as Failure & Poor condition - 86 Structures) and continual funding supports ongoing inspections in order to update the project prioritization list and address the next group of highest priority structures.	CIP 2024-505-E			\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	Conservation/ Coastal Management 6
Stadium Parking Milling, Resurfacing and Pipe De-Silting	This work will consist of stripping and resurfacing of all existing, paved (as of their execution date hereof) surface parking lots consisting of Lots A, C, D, E, J, M, N, P and Z on the Stadium Site. Also, the removal, mitigation and / or remediation of silt in the storm waterpipes beneath the Stadium Site.	CIP 2024-505-E					\$3,600,000		Capital Improvements Element 1.1

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Roads, Infrastructure, Transportation									
Project Name	Description	Source	FY 23-24 Amendments to the CIP	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
Starratt Road - Dunn Creek Rd Intersection	This project includes Starratt Rd/Dunn Creek Rd Intersection Study and Improvements. A short section of Starratt Road that intersects with Jan Lane, Dunn Creek Road, and Verrice Road form a complex and dangerous condition that will be helped by altering the alignments of Dunn Creek Road and Verrice Road to form two intersections with greater separation from each other.	CIP 2024-505-E							Transportation 2.1
Sunbeam Road Underbeam Repair Project -Phase 2	Replace the existing underdrain and any failing roadway elements for a segment of Sunbeam Rd that is roughly 600 LF.	CIP 2024-505-E				\$1,000,000			Drainage 1.4
Townsend Rd. New Sidewalk	Construction of approximately 1.5 miles of sidewalk on the south side of Townsend Road, where no sidewalks currently exist.	CIP 2024-505-E		\$2,500,000					Transportation 2.1
Traffic Calming	The project is a Countywide project to help alleviate traffic. This funding will be used to calm traffic in areas throughout the county where speed humps and other traffic calming devices can be implemented.	CIP 2024-505-E		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	Transportation 2.1
Traffic Signal (New) Baymeadows Rd E & Hampton	New traffic signal at Baymeadows Road East and Hampton Park Boulevard.	CIP 2024-505-E							Transportation 2.1
Traffic Signal (New) New Berlin Rd & Cedar Point Rd	New traffic signal at New Berlin Road and Cedar Point Road.	CIP 2024-505-E							Transportation 2.1
Traffic Signal (New) Dunn Ave. and Braddock Rd.	Install a new signal and turn lanes at either the intersection of Dunn Ave. and Braddock rd. or the intersection of Dunn Ave. and Rolling River Blvd., which ever location is determined to be most beneficial. Dunn Ave. is an FDOT road, however, FDOT may not have funding for this project.	CIP 2024-505-E			\$1,000,000				Transportation 2.1
Traffic Signal (New) University Blvd. and Edenfield Road	Install a new traffic signal.	CIP 2024-505-E					\$240,000	\$1,600,000	Transportation 2.1
Traffic Signal (Rebuild) 21st St. West and Boulevard St.	Rebuild existing signal and improved pedestrian crossings.	CIP 2024-505-E						\$600,000	Transportation 4.1
Traffic Signal (Rebuild) 21st St. East and Liberty St. North	Rebuild existing signal and pedestrian crossing improvements.	CIP 2024-505-E						\$600,000	Transportation 4.1
Traffic Signal (Rebuild) Oak St and Barr St	Rebuild existing signal and pedestrian crossing improvements.	CIP 2024-505-E						\$800,000	Transportation 4.1
Traffic Signal (Rebuild) Stockton St. and Oak St.	Rebuild existing signal and pedestrian crossing improvements.	CIP 2024-505-E						\$800,000	Transportation 4.1
Traffic Signalization – Fiber Optic	The project will provide communications to the traffic signals along selected City arterials. A communication link to a traffic signal controller will allow for remote assessment of signal issues, provide automated warning for power outages, allow for video capability, and remote real time observation of the intersection and corridor.	CIP 2024-505-E		\$500,000	\$500,000	\$500,000			Transportation 2.1
		CIP Amend Ord. 2024-737-E		\$ (1,200,000)	\$500,000	\$500,000			
Traffic Signalization – Countywide	The purpose of this project is to provide funding for signalization of intersections. When the Traffic Engineering Division deems that an intersection meets the criteria for signalization, these funds will provide the resources to design and install the necessary traffic signals.	CIP 2024-505-E		\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	Transportation 2.1

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Roads, Infrastructure, Transportation									
Project Name	Description	Source	FY 23-24 Amendments to the CIP	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
Traffic Street Lights	Countywide effort to provide funding for lighting projects.	CIP 2024-505-E		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	Transportation 2.1
Trout River Blvd Sidewalk (new)	This allocation funds the construction of new sidewalks in accordance with the Pedestrian Safety Improvement Program criteria throughout Jacksonville on Trout River Blvd. Funding will be used for installation of new sidewalks that will help to address pedestrian safety and mobility issues. Project includes the construction of sidewalks from Old Kings Road to New Kings Road (Approximately 3,300 ft) and includes a railroad pedestrian crossing.	CIP 2024-505-E			\$300,000	\$1,500,000			Transportation 4.1
University Boulevard (Complete Streets Project)	Transforming 6,500 feet of University Boulevard by milling and resurfacing with potential improvements to include reduced travel lane widths, construction of buffer bike lanes, mid-block crossings, reconfiguration of the Burdette/Lake Lucina intersection, high-emphasis crosswalks, and installation of a median where left turning movements are not compromised. The final project scope will be determined through stakeholder meetings and design development.	CIP 2024-505-E		\$9,500,000					Transportation 2.1 and 4.1
		CIP Amend Ord. 2024-289-E	\$9,500,000						
Water/ Wastewater System Fund	To provide funding for construction of central water and wastewater treatment systems in order to eliminate on-site treatment and disposal systems.	CIP Amend. Ord. 2024-331-E		\$17,500,000	\$5,000,000	\$10,000,000	\$25,000,000	\$20,000,000	Transportation 2.1 and Drainage 1.4
		CIP 2024-505-E		(\$8,400,000)	\$4,000,000			\$ (10,000,000)	
Wells Road Bridge	Design and construction of replacement of a 54 year old timber bridge serving a dead end community on Wells Road.	CIP 2024-505-E			\$2,500,000				Transportation 2.1
West 9th Street Improvements	Repair, repave, and improve the underlying road infrastructure at the intersecting blocks of West 9th and Perry Streets, adjacent to the UF Health complex.	CIP 2024-505-E			\$2,000,000				Transportation 2.1
Widening of Lane Avenue North	Widening of Lane Avenue North from 5th to 12th Street. The intent is to take it from two lanes to five lanes. This project includes engineering, permitting, right-of-way acquisition and construction.	CIP 2024-505-E		\$6,000,000	\$6,000,000				Transportation 2.1
Woodside Street Underdrain Drainage Improvements	Project will construct underdrain and cleanouts along both sides of Woodside Street which will be connected to the existing City system on Line Street. Installs approx. 2200 LF of 6 inch underdrain pipe, repairs pavement and repairs sidewalk.	CIP 2024-505-E				\$625,000			Drainage 1.4

Roads, Infrastructure, Transportation									
Project Name	Description	Source	FY 23-24 Amendments to the CIP	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
Logistics Lane Road Extension	Construction of an extension of approximately one quarter of a mile to the Logistics Lane roadway, commencing from the current cul-de-sac and extending the southeast corner of the Project Parcel. The road extension will comprise two lanes and will be constructed in a manner similar to the current specifications and condition of Logistics Lane. Estimated cost is \$3 million.	CIP 2024-505-E		\$700,000					Transportation 2.1
McCoy's Creek Greenway - Outfall Improvements with Riverwalk	Stormwater improvement from Myrtle to the outfall as well as opening up the mouth of McCoy's Creek to support access to the creek, and improved recreational opportunity associated with McCoy's Creek and adjacent riverfront park. This project includes reconstruction of the Riverwalk between the location of the existing creek and the corkscrew ramp but does not include design or construction of McCoy's Creek riverfront park. This scope clarification is applicable to funds remaining from prior year, as well as current year appropriations, and future year budgeted funding.	CIP 2024-505-E		\$5,416,203					Recreation & Open Space 1.3 and Transportation 4.1
		CIP Amend. Ord. 2024-209-E	\$712,323						
		CIP Amend. Ord. 2024-331-E	\$945,332	\$5,100,000					
Channel Lining Drainage Improvements	The major outfall ditch conveyance channel would be modified to return the channel to its original capacity. Outfall ditch banks will be armored (where needed) to protect against future erosion.	CIP 2024-505-E		\$1,500,000					Drainage 1.4
Upstream Fishing Creek Drainage Improvements	Design and construction of drainage improvements from the outfall of the Regional Pond at 5875 118th Street, across Nancy Drive and north to Ortega Farms Boulevard.	CIP 2024-505-E			\$600,000			\$2,218,000	Drainage 1.4
McCoy's Creek Improvements / pipe removal	This project will remove obstructions, not structural in nature, from the McCoy's Creek waterway that are currently crossing the creek from Riverside Avenue to Hollybrook Park	CIP Amend. Ord. 2024-209-E	\$ (712,303)						Drainage 1.4 & Recreation and Open Space 4.1
Kernan Blvd Widen- 4 Ln Dvd - JTB & McCormick	This project to be completed in phases include: Traffic signals installed at Ashley Melisse, Matthew Unger (Waterleaf Elementary School), Hunters Haven and Melrose Apartments (The District), and JEA utility relocation to accommodate future phases between Beach and McCormick, six lane urban sections from Beach Blvd to Atlantic Blvd and Beach Blvd to Glen Kernan Road with closed drainage system, curb & gutter, bike lanes and sidewalks. The final phase of this project is from J.T. Butler to Glen Kernan Parkway N. All other phases have been completed.	CIP Amend. Ord. 2024-209-E	\$ (6,875,000)						Transportation 2.1

Roads, Infrastructure, Transportation									
Project Name	Description	Source	FY 23-24 Amendments to the CIP	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
Hammond Blvd Wall	This project is to install a 8-ft vinyl fence along Hammond Blvd.	CIP Amend. Ord. 2024-209-E	\$ (91,294)						Transportation 2.5
University Blvd & Jack Road	This allocation funds the design and construction of a traffic signal and overhead fiber interconnect along University Boulevard between Merrill Road and Fort Caroline Road. Design will include special emphasis crosswalks with upgraded ADA compliant ramps and pedestrian signal phasing. Design will also include coordination with Arlington Community Redevelopment Area and Jacksonville University.	CIP Amend. Ord. 2024-209-E	\$ (401,145)						Transportation 2.1
San Jose Blvd - New	This allocation funds the construction of new sidewalks in accordance with the Pedestrian Safety Improvement Program criteria throughout Jacksonville on San Jose Boulevard. Funding is used for installation of new sidewalks to complete missing gaps that will help to address pedestrian safety and mobility issues. This project includes the construction of sidewalks in 3 segments: (1) Brookwood Road to Inwood Terrace, (2) Saratoga Drive to Granada Boulevard, and (3) Phillips Place to Hendricks Avenue.	CIP Amend. Ord. 2024-209-E	\$ (454,902)						Transportation 4.1
St Johns Bluff Rd - New Sidewalk ES	Additional funding for construction of 11,000 LF of new sidewalk on the east side of St. John Bluff from Saints Road north to Atlantic Blvd.	CIP Amend. Ord. 2024-209-E	\$ (972,057)						Transportation 4.1
St Johns Bluff Rd - New Sidewalk WS	Additional funding for construction of the missing sections of sidewalk on the west side of St. Johns Bluff Road between Beach Blvd and Alden Road.	CIP Amend. Ord. 2024-209-E	\$ (216,207)						Transportation 4.1
Biscayne Blvd Sidewalk - New	This allocation funds the construction of new sidewalks in accordance with the Pedestrian Safety Improvement Program criteria throughout Jacksonville on Biscayne Blvd. Funding will be used for installation of new sidewalks that will help to address pedestrian safety and mobility issues. Project includes the construction of sidewalks from Biscayne Estates Drive to International Airport Blvd.	CIP Amend. Ord. 2024-209-E	\$ (1,379,865)						Transportation 4.1
Emerald Trail - S-Line Connector	The S-Line Connector provides the missing trail segments along the existing S-Line Rail Trail within the Urban Core neighborhood. At Boulevard Street on the western end, the trail segment will follow the abandoned rail corridor owned by Jacksonville Electric Authority (JEA) to N. Pearl Street. The crossing of N. Pearl Street is proposed as a mid-block crossing with a bicycle/pedestrian activated signal recommended for a safe crossing of the road by all trail users.	CIP Amend. Ord. 2024-209-E	\$ (450,000)						Transportation 4.1
Ranch Road - Duval to Tradeport - Sidewalks - Mobility dd	This project provides for construction of new sidewalks on Ranch Road from Duval Place to Tradeport Drive.	CIP Amend. Ord. 2024-209-E	\$57,036						Transportation 2.1

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Roads, Infrastructure, Transportation									
Project Name	Description	Source	FY 23-24 Amendments to the CIP	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
Armsdale Rd - Duval Rd Improvements	This project provides for the improvements on and long Armsdale Road, including sidewalks along Armsdale Road from Dunn Avenue to Duval Road and long sections of Duval road from Victoria Point Drive northeasterly to Armsdale Road, intersection improvements at Duval Road and Armsdale Road, 90-degree curve warning enhancements on Armsdale Road, pedestrian crossing on Armsdale Road, and drainage as required for these improvements.	CIP Amend. Ord. 2024-209-E	\$400,000						Transportation 2.1
Duval Rd Impr - Between Airport Center & Main	This project provides for the improvements of Duval Road from Airport Road to Biscayne Blvd.	CIP Amend. Ord. 2024-209-E	\$889,007						Transportation 2.1
Tree Mitigation Project	Better Jacksonville Plan ("BJP") obligated tree mitigation associated with various roadway projects within the County.	CIP Amend. Ord. 2024-438-E	\$ (1,717,826)						Transportation 2.5
Moncrief Road Fiber Optic	Installation of fiber on Moncrief Road from Dr. Martin Luther King Jr Blvd north to W. 33rd St., and 45th St. north to Soutel Dr.	CIP Amend Ord. 2024-737-E		\$1,200,000					Future Land Use 1.7
Ortega Hills Secondary Ingress/Egress	This project will create a connection from Ortega Hills Drive north to Golden Wings Road and would include some land acquisition. The project anticipates a 60' right-of-way, 1860 linear feet of roadway, required stormwater management facility, and a box culvert crossing.	CIP Amend Ord. 2024-951-E		\$1,834,456					Transportation 2.1
Wigmore Street Vehicle Overpass	The project includes planning, design, and construction of a vehicular two-lane overpass structure on Wigmore Street that will carry traffic over 4 at-grade railroad spur crossings north of Santa Claus Lane. Two of the at-grade railroad spur crossings are existing and two more are planned.	CIP Amend Ord. 2024-943-E		\$3,000,000					Transportation 2.1

Environmental / Quality of Life									
Project Name	Description	Source	FY 23-24 Amendments to the CIP	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
Confederate Monument Removal, Relocation, Remaining, or Renaming	Removal, Relocation, Remaining or Renaming of confederate monuments from public spaces.	CIP 2024-505-E		\$ (500,000)					Capital Improvements 1.1
JAX Ash Site Pollution Remediation	The ash remediation program is a Superfund Site composed of four areas of the City where municipal solid waste was burned in an incinerator as a method of treatment to render the material inert prior to disposal. The incinerator ash was deposited in areas of Jacksonville in the early to mid 1900's and consists of approximately 3,700+ sites in four areas: Browns Dump, Forest Street, 5th and Cleaveland and Lonnie Miller. Due to the inefficient technology of the time, the solid waste materials were not rendered inert and resulted to contain elevated levels of heavy metals and poly nuclear aromatic hydrocarbons above federal regulatory levels. The approved remediation method is to excavate the upper two feet of soil, replace with clean backfill, place institutional and engineering controls on the parcel. The ash is used as daily cover for the Trail Ridge Landfill. The program is overseen by the EPA and administered by the Solid Waste Division.	CIP 2024-505-E		\$1,500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	Solid Waste 1.3
Environmental Compliance - Countywide	This project focuses on the cleanup of various contaminated sites throughout the city. These dump sites are subject to a Memorandum of Understanding between the City of Jacksonville and the Florida Department of Environmental Protection to assess and remediate unlined dumps and any other contaminated sites the City owns or is designated as the Principa Responsible Party of cleanup. Examples of locations include the Imeson Landfill, Hema Road, Linden Avenue, Burke Street Pond and Springfield Park.	CIP 2024-505-E		\$2,000,000	\$5,000,000	\$2,000,000	\$2,000,000	\$2,000,000	Solid Waste 1.3 and 1.4
Hema Road Dump	This project is a group of parcels located along the Ribault River across from the Gold Merit/ Pope Place project the City is currently conducting remediation on. The project consists of one City owned parcel of approximately 20-acres in size and 15 private parcels where solid waste and other contaminated debris was dumped.	CIP 2024-505-E		\$3,750,000	\$1,500,000	\$750,000	\$250,000		Solid Waste 1.3 and 1.4

Environmental / Quality of Life									
Project Name	Description	Source	FY 23-24 Amendments to the CIP	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
Hollybrook Park Environmental Assessment and Remediation	This project is the continuation of the Burke Street Pond assessment and cleanup pursuant to the consent Decree OGC Case Number 00-1899 between the City and the Florida Department of Environmental Protection. The pond area and all associated assessment work have been remediated and cleared by the FDEP. The Consent Decree stipulates the City is required to continue the assessment and if necessary, the cleanup of the immediately adjacent parcel to the south of the pond site.	CIP 2024-505-E		\$13,500,000	\$14,300,000	\$2,000,000			Solid Waste 1.3 and 1.4
Leachate Evaporator - Landfill Gas Fueled Leachate Evapora	Trail Ridge & North Duval Municipal Landfills generate a significant amount of leachate that requires disposal. Leachate is collected in storage tanks, transported by tanker truck to JEA's Buckman St Wastewater Treatment Plant and is causing permit exceedances where JEA is requiring the City to pay higher disposal fees to compensate for the added work to keep the facility in compliance. Construction of an evaporator unit using the landfill gas generated by the expansion area for leachate disposal will provide an offset to the ever increasing leachate disposal costs.	CIP 2024-505-E		\$1,000,000					Solid Waste 1.3 and 1.4
McCoy's Creek Waste Oil Petroleum Discharge	This project focuses on the assessment and remediation of petroleum impacted soils and sediments discovered within the McCoy's Creek flood plain improvement project. During excavation activities for the flood plain improvement project, spoil materials were transported to an off-site borrow pit located off MIA-POW Parkway. The owner of the borrow pit informed the City that a fish kill at the borrow pit prompted them to have their environmental consultant collect soils samples of the borrow materials from the McCoy's Creek project. Petroleum, pesticides, and PCBs were detected in the sample test results with several contaminant parameters above the Soil Cleanup Target Levels Cleanup levels that requires the owner/operator of the site to notify the FDEP of a discharge under Chapter 62-781, Florida Administrative Codes. Subsequent testing of additional spoil materials and the soils within the area of McCoy's Creek project footprint found similar contaminant parameters and	CIP 2024-505-E		\$10,500,000	\$4,500,000	\$500,000			Solid Waste 1.3 and 1.4

Environmental / Quality of Life									
Project Name	Description	Source	FY 23-24 Amendments to the CIP	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
Trail Ridge Landfill Const. and Expansion-- Trail Ridge Landfill E	This project focuses on the design and permitting for the next five years of the landfill expansion that coincides with the 20-year solid waste operation permit the City received from the Florida Department of Environmental Protection. Following the 20 year CIP schedule that is based on the actual operating conditions at the facility, the construction schedule overlaps year to year for design and permitting, followed by construction and operation and then closure for the lower terraces of the landfill as the disposal units are vertically and horizontally filled with waste and parts of the landfill reach terminal permitted elevations. The construction and closure sequence proceeds from south to north. The closure design for 50-acres that spans the Disposal Units 1-5 into Disposal Unit 6 is on-going. Disposal Unit 7 has been constructed and is in progress of being filled with waste. One-half of the 50-acre closure will be done in FY24-25 and the remaining acreage will be closed in FY25-26.	CIP 2024-505-E		\$15,500,000	\$18,000,000	\$3,600,000	\$18,750,000		Solid Waste 1.4

City of Jacksonville Projects									
Public Safety									
Project Name	Description	Source	FY 23-24 Amendments	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
Fire Station #66 (new)	The project is the construction and staffing of a new fire station in the Merrill Rd. and Hartsfield community. A new Fire Engine and Rescue unit is included in this enhancement.	CIP 2024-505-E		\$12,900,000					Capital Improvements 1.1
Fire Station #67 (new)	The project is the construction and staffing of a new fire station in the Fredericksburg Ave. and Sibbald Rd. area. A new Fire Engine and Rescue unit is included in this enhancement.	CIP 2024-505-E			\$13,300,000				Capital Improvements 1.1
Fire Station #77 - New	This project is for the construction and staffing of Fire Station #77. The new station will be staffed with an ALS engine company, an ALS ladder company, an ALS rescue unit, a tanker and a suppression district chief.	CIP 2024-505-E					\$13,792,000		Capital Improvements 1.1
First Responder Safe Room	This is a phased project, consisting of Phase I: Design and Phase II: Construction. The scope for Phase I includes but is not limited to surveying, engineering, design, plans preparation, permitting and bidding for the proposed project. Phase I deliverables include completed designs, calculations, a full set of signed and sealed plans, and permits. No construction activities are approved at this time. If Phase I is completed, Phase II will be approved by FDEM and FEMA. The proposed hurricane safe room shall be designed to accommodate a maximum of 850 first responders, particularly law enforcement and Urban Search and Rescue (USAR) Team members. The new facility shall be designed with all necessary activities to protect the building envelope and to provide near-absolute protection to its occupants against 180 MPH winds. The proposed hurricane safe room gross area is approximately 20,000 square feet. This hurricane safe room shall be equipped with a permanent 150-kW to 250-kW diesel generator.	CIP Amend. Ord. 2024-848-E							Capital Improvements 1.1
Met Park Marina Fire Station, Museum & Dock /Design (Replacement)	This project includes the relocation of the Fire Museum by barge to the westernmost parcel of the Shipyards. In addition, the relocation of Fire Station 39, the dock and boathouse and any dredging that may need to be completed for the relocation.	CIP 2024-505-E		\$14,310,000	\$4,830,000				Capital Improvements 1.1
Hazard Mitigation Grant-4629 Wrico Drive (H1110)	To eliminate future flood risks, the City will acquire ownership, demolish and remove debris, and restore the property located at 4629 Wrico Drive, Jacksonville, FL 32209 to green space. The property will be deed-restricted to prevent new development	CIP Amend Ord. 2024-927-E		\$146,630.20					Capital Improvements 1.1

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Public Safety									
Project Name	Description	Source	FY 23-24 Amendments	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
Hazard Mitigation Grant-4651 Ken Knight Drive North (H1111)	To eliminate future flood risks, the City will acquire ownership, demolish and remove debris, and restore the property located at 4651 Ken Knight Drive, Jacksonville, FL 32209 to green space. The property will be deed-restricted to prevent new development and future flooding.	CIP Amend Ord. 2024-928-E		\$153,226.18					Capital Improvements 1.1

City of Jacksonville Projects									
Public Facilities									
Project Name	Description	Source	FY 23-24 Amendments	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
Fire Station Capital Maintenance Misc Improvements	This project will provide miscellaneous repairs to fire stations countywide. These repairs include roof repairs, interior repairs/renovations, HVAC and air quality improvements, repairs related to water intrusion and various other repairs.	CIP 2024-505-E		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Capital Improvements 1.1
Beaches Branch Library Improvements	Replacement of HVAC components to provide efficient and dependable climate control to support library operations.	CIP 2024-505-E		\$350,000					Capital Improvements 1.1
CDBG PW - Staff and Children's Restroom Renovations	Installing new wall tiles and floor tiles, installing new led light fixtures; Plumbing includes replacing all fixtures and installing new shut off valves. Replace flooring and carpet on the 3rd and 4th floor public area. Project will replace furniture in the library, well as furniture in the library's Meeting Room, Conference Room, and three Study Rooms. This project seeks to replace and reconfigure shelving throughout the building to reflect the public's research and reading needs. Shelving will be installed that is a lower height than the current shelving, which allows for better lines of site throughout the building to increase safety.	CIP 2024-505-E		\$568,820					Capital Improvements 1.1
Charles Webb Wesconnett Regional Library Roof Replacement	This project will replace the flat roof sections with an upgraded single-ply system that will protect the facility from leaks and water intrusion.	CIP 2024-505-E				\$380,000			Capital Improvements 1.1
City Hall Elevator Modernization	This project identifies funds to replace the existing electrical and mechanical equipment for all of the passenger elevators.	CIP 2024-505-E			\$1,500,000				Capital Improvements 1.1
COJ Highrise Buildings Two-way Communication	Two-way communication for first responders.	CIP 2024-505-E				\$225,000			Capital Improvements 1.1
Duval County Courthouse - Fire Suppression Evidence	This project will replace the sprinkler system over the evidence and storage spaces with a dry suppression system suitable for these types of spaces.	CIP 2024-505-E		\$250,000					Capital Improvements 1.1

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Public Facilities									
Project Name	Description	Source	FY 23-24 Amendments	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
Ed Ball Chilled Water	The Ed Ball building has a chiller plant that produces its own chilled water for the air conditioning of the building. This project will fund the elimination of the chiller plant and the conversion of the building's current chilled water system to utility supplied chilled water.	CIP 2024-505-E		\$2,000,000					Capital Improvements 1.1
Ed Ball Parking Garage Elevator Modernization	Elevator Modernization	CIP 2024-505-E						\$600,000	Capital Improvements 1.1
Ed Ball Parking Garage Maintenance	Funding project will facilitate maintenance and structural repairs to the garage infrastructure, facade and parking areas.	CIP 2024-505-E		\$1,000,000					Capital Improvements 1.1
Facilities Capital Maintenance- Govt	Capital maintenance and emergency repairs to include hazardous material assessment/abatement, repairs under \$100,000, and downtown core routine maintenance on major equipment.	CIP 2024-505-E		\$1,250,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	Capital Improvements 1.1
Facilities Capital Maintenance Gov't - Facilities Cap Assessment	This project will focus on assessing and remediating air quality improvements in building system components in facilities throughout the county.	CIP 2024-505-E		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	Capital Improvements 1.1
Fleet Management- Maintenance and Upgrades	This is an old facility and the materials used to construct the building are increasingly difficult to repair due to the age. The funds will be used to: install a TPO roofing system on the main building and the office to prevent water from entering the facility. Additionally funds will be used to mill, resurface and restripe the existing parking lot.	CIP 2024-505-E		\$325,000	\$1,775,000				Capital Improvements 1.1
Florida Theatre Facility Improvements	Funds for this project will be used for upgrading the stage lighting system, sound system, digital projection system, assistive listening system, theatre seating, repairs and restoration to the plaster and paint in the auditorium, replacing the HVAC system, restoring the marquee and canopy, improvements to the bathrooms, roof replacement, elevator upgrades and flooring repairs. This funding reflects the City's 50% partnership with the Florida Theater Performing Arts Center, Inc. (FTPAC). FTPAC will be contributing the remaining 50% for a total partnership contribution of \$5M over the 5 year period.	CIP 2024-505-E		\$500,000	\$500,000	\$500,000			Capital Improvements 1.1

Public Facilities									
Project Name	Description	Source	FY 23-24 Amendments	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
Household Hazardous Waste Facility	This is to provide funding for renovations and expansion of the existing hazardous waste facility to keep up with current growth and needs. Also addresses safety and compliance needs for hazardous storage and disposal.	CIP 2024-505-E			\$300,000	\$3,000,000			Capital Improvements 1.1
Jacksonville Beach Pier	This is an appropriation of the pier lease revenue to complete routine maintenance at the facility.	CIP 2024-505-E		\$149,155					Capital Improvements 1.1
Jacksonville Fair Grounds Relocation	Relocation of the Jacksonville Fairgrounds to the Equestrian Center site.	CIP 2024-505-E		\$16,700,000					Capital Improvements 1.1
Mandarin Branch Library Improvements	Replacement of HVAC chiller and controls.	CIP 2024-505-E		\$350,000					Capital Improvements 1.1
Mandarin Branch Library Roof Replacement	This project will replace the flat roof section with an upgraded single-ply system that will protect the facility from leaks and water intrusion.	CIP 2024-505-E				\$234,000	\$1,300,000		Capital Improvements 1.1
Mary Singleton Senior Center HVAC Improvements	This project makes repairs to the HVAC systems and replaces the air handler units and electric heaters.	CIP 2024-505-E					\$450,000		Capital Improvements 1.1
Mayport Dock Redevelopment	Design and construction of sock facilities on the St. Johns River to support the vision of the Mayport Community. Dock facilities will support the commercial shrimping fleet, local charter fishing and recreational boating.	CIP 2024-505-E		\$8,000,000	\$5,000,000				Capital Improvements 1.1
MOSH Building Relocation & Park Design	This project will include the construction of certain Museum Improvements on a 2.5-acre "Museum Parcel" to be leased by the DIA to MOSH. The Museum Improvements include those certain improvements comprising a new museum of science and history to be constructed on the Museum Parcel in accordance with the Minimum Requirements together with associated parking, driveways, and private outdoor exhibits spaces to be constructed on the Museum Parcel.	CIP 2024-505-E		\$3,000,000	\$20,000,000	\$27,000,000			Capital Improvements 1.1
Murray Hill Branch Library Roof Replacement	This project will replace the flat roof section with an upgraded single-ply system that will protect the facility from leaks and water intrusion.	CIP 2024-505-E				\$138,000			Capital Improvements 1.1

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Public Facilities									
Project Name	Description	Source	FY 23-24 Amendments	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
Pablo Creek Regional Library Roof Replacement	This project will replace the flat roof sections with an upgraded single-ply system that will protect the facility from leaks and water intrusion.	CIP 2024-505-E				\$390,000			Capital Improvements 1.1
Pretrial Detention Facility - Pretrial Det Fac-Ce	Replace metal cell doors, mechanical equipment and all electronic controllers and components of the cell door system.	CIP 2024-505-E		\$2,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	Capital Improvements 1.1
Public Buildings - Roofing	Funds existing roofing contract that allows for roofing repairs and maintenance to all COJ roofs experiencing leaks.	CIP 2024-505-E		\$600,000	\$600,000	\$1,000,000	\$1,000,000	\$1,000,000	Capital Improvements 1.1
Regency Square Library Roof Replacement	This project will replace the flat roof with an upgraded single-ply system that will protect the facility from leaks and water intrusion.	CIP 2024-505-E				\$330,000			Capital Improvements 1.1
San Marco Branch Library Roof Replacement	This project will replace the flat roof sections with an upgraded single-ply system that will protect the facility from leaks and water intrusion.	CIP 2024-505-E				\$252,000			Capital Improvements 1.1
South Mandarin Branch Library Roof Replacement	This project will replace the flat roof sections with an upgraded single-ply system that will protect the facility from leaks and water intrusion.	CIP 2024-505-E				\$237,000			Capital Improvements 1.1
Southeast Regional Library Roof Replacement	This project will replace the flat roof sections with an upgraded single-ply system that will protect the facility from leaks and water intrusion.	CIP 2024-505-E				\$448,000			Capital Improvements 1.1
UF Health Capital Improvements	Capital maintenance and capital improvements on city owned facilities.	CIP 2024-505-E		\$38,000,000	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000	Capital Improvements 1.1
University Park Branch Library Roof Replacement	This project will replace the flat roof sections with an upgraded single-ply system that will protect the facility from leaks and water intrusion.	CIP 2024-505-E				\$600,000			Capital Improvements 1.1
Water Street Garage Elevator Modernization	This project identifies funds to replace the existing electrical and mechanical equipment for the elevators at the Water St. Parking Garage.	CIP 2024-505-E			\$465,000				Capital Improvements 1.1
West Branch Library Roof Replacement	This project will replace the flat roof sections with an upgraded single-ply system that will protect the facility from leaks and water intrusion.	CIP 2024-505-E				\$336,000			Capital Improvements 1.1

Public Facilities									
Project Name	Description	Source	FY 23-24 Amendments	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
Bill Brinton Murray Hill Branch Replacement	Replace the Bill Brinton Murray Hill Branch Library with a new 20,000 square foot library in the same area. The new library would focus on serving children and teen's as well as adult learners, and provide career services. For children and teens, the space would be literacy and reading focused. Programs offered free by the library teach people how to read, how to apply for work, provide employment resources, teach computer skills and resume writing, and support student learning.	CIP 2024-505-E						\$2,000,000	Capital Improvements 1.1
Brown Eastside Branch Replacement	Replace the Brown Eastside Branch Library with a new 20,000 square foot library in the same area. The new library would focus on serving children and teen's as well as adult learners. For children and teens, the space would be literacy and reading focused. Programs offered free by the library teach people how to read, how to apply for work, provide employment resources, teach computer skills and resume writing, and support student learning.	CIP 2024-505-E				\$8,188,976			Capital Improvements 1.1
Dallas Graham Branch Replacement	Replace the Dallas Graham Branch Library with a new 25,000 square foot library in the same area. The new library would focus on serving children and teen's as well as adult learners. For children and teens, the space would be literacy and reading focused. Programs offered free by the library teach people how to read, how to apply for work, provide employment resources, teach computer skills and resume writing, and support student learning.	CIP 2024-505-E				\$2,000,000		\$8,236,431	Capital Improvements 1.1
Oceanway Center - Oceanway Library Replacement	Construct a 30,000 sq. ft. library complete with library materials, computers, children's area, teen area, community meeting rooms, study rooms, computer labs, wireless internet, and drive up book drop. The Oceanway area is an underserved area for JPL. The projected usage of this location would be 300,000 visits per year. Other than the lockers at Oceanway Community Center, the closest library (Highlands Branch) to this area is over 10 miles away.	CIP 2024-505-E		\$3,000,000					Capital Improvements 1.1

Public Facilities									
Project Name	Description	Source	FY 23-24 Amendments	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
Renovation of Beaches Branch Library	Libraries of today are changing from places where people consume information and obtain knowledge to places where they create information and put knowledge to work. The renovation of the 24,606sf library includes: children's area, teens area, additional study/conference spaces, security cameras, new furnishings, and associated electrical upgrades. Due to older outdated systems this library is not operating efficiently, both in its physical systems and in its set up for children, teens, entrepreneurs, and seniors. There are persistent issues in the functionality of the building that would be corrected in the renovation.	CIP 2024-505-E		\$1,189,204	\$1,196,972				Capital Improvements 1.1
Municipal Stadium Renovations - 2024	The stadium project is for the substantial renovations that will take place during the next few years in the City owned professional football stadium. The project will include but not limited to design, preconstruction planning, engineering and on site construction.	CIP 2024-505-E		\$150,000,000	\$150,000,000	\$250,000,000	\$208,566,036		Capital Improvements 1.1
Aruba Wireless Replacement - VVMA	Complete wifi replacement and overhaul. This will consist of additional and updated access points, servers, widgets, and any other components related to updating the wifi systems for the Arena.	CIP 2024-505-E		\$1,700,000					Capital Improvements 1.1
Baseball Grounds - MLB Requirements	Improvements to the Baseball Grounds of Jacksonville required by MLB.	CIP 2024-505-E		\$11,300,000	\$3,560,000				Capital Improvements 1.1
BlueCat DDI Installation - VVMA	Purchase and installation of needed hardware/software and support for firewall, security, and IT/Wifi infrastructure.	CIP 2024-505-E			\$125,000				Capital Improvements 1.1
Building Automation System (BAS) - PAC	Hardware and software installations and upgrades. This will cover needed engineering, technical support, and all facets of design and installation for a BAS.	CIP 2024-505-E			\$1,210,000				Capital Improvements 1.1
Building Systems- Prime Osborn Convention Center	Building wide projects, repairs and replacements such as Building Automation, boilers, chillers, building signage & graphics, concrete repairs, cooling towers, data infrastructure, digital signage, door replacements, electrical equipment, elevator and escalator modernization, exposed structural steel, food service development, food service equipment replacements, glass, lighting retrofits, misc. mechanical equipment replacements, parking lot resealing, plumbing equipment replacements, pumps, motors, roof replacements, exterior video signage, VFD's and water heaters.	CIP 2024-505-E			\$150,000	\$150,000			Capital Improvements 1.1

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Public Facilities									
Project Name	Description	Source	FY 23-24 Amendments	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
Concourse Flooring Replacement - VVMA	Replacement of concourse floor.	CIP 2024-505-E		\$1,000,000	\$750,000				Capital Improvements 1.1
Covered Flex Field	This project removes existing turf to add field options and bleachers. This will include but is not limited to pouring slab, permanent court flooring, installing goals/nets, retractable bleachers, conversion equipment, storage and temporary turf. This will also include restrooms and adjusted access points.	CIP 2024-505-E			\$8,760,000				Capital Improvements 1.1
Data Network Equipment (Includes Wi-fi Systems) - PAC	Replacement and update to aging switches, routers, firewalls, WiFi and servers.	CIP 2024-505-E			\$250,000				Capital Improvements 1.1
Elevator Modernization - Freight - PAC	Modernizing and upgrading the elevators to ensure vertical transportation is efficient, safe, and up to standards. This will consist of a new and updated operations panel, alarms, safety gates, flooring, and finishes for the freight elevator	CIP 2024-505-E			\$350,000				Capital Improvements 1.1
Fire Alarm System - PAC	Update and upgrade the fire detection and alarm system. This would include hardware and software throughout the building that supports this life safety feature.	CIP 2024-505-E			\$750,000				Capital Improvements 1.1
Hockey Dasher Wall and Glass Overhaul - VVMA	Replacement of dasher shielding system and concrete floor repair.	CIP 2024-505-E			\$700,000				Capital Improvements 1.1
Ice Plant Replacement - VVMA	Total Ice plant replacement enabling change over from R-22 to R-531, Ammonia, or CO2.	CIP 2024-505-E		\$3,000,000					Capital Improvements 1.1
Interior Finishes- Prime Osborn Convention Center	Replace finishes such as flooring, walls, ceilings, toilet partitions, upholstery and fixtures in main concourses, meeting rooms, ballrooms, public restrooms and general spaces throughout.	CIP 2024-505-E		\$500,000	\$500,000	\$350,000			Capital Improvements 1.1
Lighting Controller Install - VVMA	Installation of the Arena's lighting control panel and any additional widgets needed for completion.	CIP 2024-505-E		\$1,500,000					Capital Improvements 1.1

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Public Facilities									
Project Name	Description	Source	FY 23-24 Amendments	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
Moran Theater Floor (Rake/Carpet) - PAC	This will be a construction project to properly fix the rake, slope, and angles of the Moran Theater floor. This consist of removal of all chairs and seated places; demolition of the current flooring, regrading the floor and new carpetry and finishes associated with this project.	CIP 2024-505-E			\$500,000				Capital Improvements 1.1
Moran Theater Seats - PAC	Replacement and upgrade of all seated areas in the Moran Theater.	CIP 2024-505-E			\$3,000,000				Capital Improvements 1.1
Plumbing - Main Sanitary Repair - PAC	Repair, replace, retrofit, and relne all plumbing systems throughout the Performing Arts Center. This scope covers everything needed from gauges, switches, piping, rework, rerouting and removal and replacement for all things necessary to make the sanitation, plumbing, and sewage efficient throughout the building. This also includes a polymer relining of the compromised sanitary line.	CIP 2024-505-E			\$1,200,000				Capital Improvements 1.1
Pump and VFD Project - PAC	Installation of variable frequency drives and pumps.	CIP 2024-505-E			\$918,000				Capital Improvements 1.1
Restrooms Replacements - VVMA	Description or Scope: Replacements, upgrades, updates, and installations throughout the venue. This includes the addition and modernization of the restroom facilities encompassing everything from floor to ceiling for the spaces internal and external to restroom to improve flow, capacity, service, and functionality.	CIP 2024-505-E		\$3,000,000	\$3,475,000				Capital Improvements 1.1
Ritz Theatre - Museum Remodel and Renovation	Renovation and modernization to the current exhibition. This includes reimagined displays inclusive but not limited to Lavilla, and Jacksonville's past, present, and future history. This project includes paint, finishes, layout and conceptual design, integration, and installation. This project will consist of 7 major steps and milestones. 1. Foundational Work 2. Ideation (Storyline Planning) 3. Design Development4. Interactive Production5. Graphic Production6. Preview7. Construction	CIP 2024-505-E		\$500,000					Capital Improvements 1.1

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Public Facilities									
Project Name	Description	Source	FY 23-24 Amendments	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
Ritz Theatre Improvements - Building Systems	Building wide projects, repairs and replacements such as Building Automation, concrete repairs, Digital signage, door replacements, electrical equipment, exposed structural steel, food service equipment replacements, interior finishes, lighting retrofits, misc. mechanical equipment replacements, parking lot resealing, plumbing equipment replacements, pumps, motors, roof replacements, exterior video signage, stage finishes, stage sound and lights, water heaters and waterproofing.	CIP 2024-505-E		\$168,345	\$550,000	\$200,000	\$311,915		Capital Improvements 1.1
Ritz Theatre Improvements - Security	Security improvements to include screening areas for guests entering, magnetometers, upgrades to access control and security surveillance. Fire alarm control panel and device upgrades.	CIP 2024-505-E			\$50,000	\$50,000			Capital Improvements 1.1
Roof Restoration - VVMA	Completion of roof restoration and any waterproofing pertaining to the protection of the building up to and including roof membrane, coverings, painting, fillings, and other necessary restoration needed for full protection.	CIP 2024-505-E		\$2,150,000					Capital Improvements 1.1
Seat Replacement - 121 Financial	Replacement of seats in general seating areas and throughout the concourse.	CIP 2024-505-E			\$1,000,000				Capital Improvements 1.1
Security Improvements- Prime Osborn Convention Center	Security improvements to include screening areas for guests entering, magnetometers, upgrades to access control, security surveillance and keying systems.	CIP 2024-505-E			\$350,000	\$150,000			Capital Improvements 1.1
Switch Replacement and Redundancy - VVMA	Purchase and installation of switches throughout the facility to update and upgrade aged equipment.	CIP 2024-505-E			\$350,000				Capital Improvements 1.1
Waterproofing - PAC	Recoding, epoxy, and recovering exterior facade pathways and areas that will protect the building. This also encompasses any work interior of the building to address leaks and water intrusion caused from duct, high condensation areas, and any other natural/unnatural occurrences.	CIP 2024-505-E		\$300,000					Capital Improvements 1.1

Public Facilities									
Project Name	Description	Source	FY 23-24 Amendments	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
Waterproofing/ Roof Replacement- Prime Osborn Convention Center	Waterproofing repairs to roofing, sealants, glass glazing and penetrations throughout. Overall roof replacements.	CIP 2024-505-E			\$100,000	\$200,000			Capital Improvements 1.1
Countywide Parks - Pool Maintenance & Upgrades	This project will provide funding to do maintenance and upgrades to the city managed pool facilities throughout the county.	CIP 2024-505-E		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	Recreation & Open Space 2.1
Performing Arts Center - Roof Replacement	Project is a complete roof system replacement including membrane, coverings, and waterproofing around exterior of building to fully protect this asset from leaks and water intrusion. This also includes the portion over the ubile.	CIP Amend Ord. 2024-494-E	\$6,972,795						Capital Improvements 1.1
Veterans Community Center	Develop a community center for veteran community. Funding to include survey, engineering drawings, build-out design, real estate purchase, etc.	CIP Amend Ord. 2024-755-E		\$75,000					Capital Improvements 1.1
Haines St. Property Facility - Firearms Laboratory Renovation	Expand the Firearms Laboratory which provides ballistic testing to support JSO investigations.	CIP Amend Ord. 2024-763-E		\$ (250,000)					Capital Improvements 1.1
301 Villages Water, Wastewater, and Reuse Water Facilities	Construction, by 301 Capital Partners, LLC, and its subsidiary, First Coast Utilities, Inc., of water, wastewater, and reuse utility facility to serve entitled development on approximately 7,000 acres of land located west of US 301 and south of interstate 10 in western Jacksonville. First Coast Regional Utilities, Inc., has received 1.2 mgd Consumptive Use Permit (CUP) issued 7/11/24 by the SJRWMD (attached). All estimates are subject to final design and contracting.	Developer Funded CIE Amended 2024-835-E		\$4,700	\$26,300	\$26,300			Capital Improvements 1.1
Veterans Memorial Wall Shad Structure	Installation of a shade structure at the Veterans Memorial Wall to provide a barrier from the elements/weather for when events are being held at the Wall.	CIP Amend Ord. 2024-939-E		\$202,381					Capital Improvements 1.1

City of Jacksonville Projects									
Parks, Preservation Lands, Wetlands									
Project Name	Description	Source	FY 23-24 Amendments to the CIP	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
Alamacani/ Huguenot Park	Design and construct bulkhead to stabilize erosion. Redesign and construct the boat ramp. Temporary Rip-Rap Placement project will occur prior to bulkhead design and construction. Entrance improvements and a station for lifeguards patrolling the boat ramp and Huguenot Park will be done.	CIP 2024-505-E		\$2,000,000					Conservation/ Coastal Management Goal 6
Beachwood Park	The project will provide park improvements and upgrades.	CIP 2024-505-E						\$500,000	Recreation & Open Space 2.1
Betz Tiger Point	The project consists of the next development phase to include youth camp, meeting/event building, cabins and a bathhouse.	CIP 2024-505-E			\$5,000,000				Recreation & Open Space 2.1
Blue Cypress Park Fishing Pier	Construct replacement of fishing pier.	CIP 2024-505-E		\$1,265,000					Recreation & Open Space 2.1 and 4.2
Brentwood Golf Course	This project will replace the clubhouse with a new, larger building with rental space as well as improvements to the golf course.	CIP 2024-505-E						\$2,000,000	Recreation & Open Space 2.1
Countywide Parks & Recreation Projects	This project is a countywide project intended to be used for maintenance, upgrades, and repairs associated with existing parks in Duval county. Projects such as fencing replacement, playground replacement, gym floor surfacing, field renovation, restroom renovations, safety lighting, trail repairs, and drainage improvements. The scope of any specific park project funded within a CRA boundary shall be clearly defined at the time of identification of such project. This scope clarification is applicable to funds remaining from prior year, as well as current year appropriations, and future year budgeted funding.	CIP 2024-505-E		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	Recreation & Open Space 2.1
Drew Park - Field Improvements	Installation of a synthetic turf for baseball fields.	CIP 2024-505-E		\$500,000					Recreation & Open Space 2.1
Earl Johnson Park	The scope of this project is to master plan the park to add additional parking, a dog park, a loop trail and playground equipment.	CIP 2024-505-E			\$2,000,000				Recreation & Open Space 1.3 and 2.1
El Faro Memorial at Dames Point Park- Playground	This project will provide a recreational play area at El Faro Memorial at Dames Point Park.	CIP 2024-505-E		\$200,000					Recreation & Open Space 2.1

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Parks, Preservation Lands, Wetlands									
Project Name	Description	Source	FY 23-24 Amendments to the CIP	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
Englewood Pool Renovations	Includes the repair and renovation of the existing pool system to ensure a safe and efficient operation. The work includes inspection and engineering, replacement of filter tank & filter system, replacement of chemical feeders and pumps, rebuild of pool gutter system, repair and replacement of pool shell and pool deck, and repairs to electrical components and panels.	CIP 2024-505-E		\$900,000					Recreation & Open Space 2.1
Fort Family Synthetic Turf	Construction of a synthetic turf field.	CIP 2024-505-E		\$1,500,000					Recreation & Open Space 2.1
Fuller Warren Bridge Park	Development of park space between Baptist Medical Center and Nemours Children's Hospital. This project will design an install park and sensory playground equipment, hardscape and landscape under the Fuller Warren Bridge between the riverfront and Palm Avenue and may include adult fitness equipment. This project replaces and includes the Fuller Warren Bridge Node project. This scope classification is applicable to funds remaining from prior year, as well as current year appropriations, and future year budgeted funding.	CIP 2024-505-E		\$2,000,000	\$8,000,000				Recreation & Open Space 2.1
Hanna Park- Parking Lot 11	Parking lot 11 (shelters/restroom) & remaining campground bathhouse renovation.	CIP 2024-505-E		\$760,000					Recreation & Open Space 2.1
Jacksonville Zoo Improvements	Capital improvements on city owned facilities. This funding will be used to match (dollar for dollar) privately raised funds.	CIP 2024-505-E		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	Capital Improvements 1.1
James Weldon Johnson Park	This project will provide a redesign of the park.	CIP 2024-505-E		\$1,000,000		\$5,000,000			Recreation & Open Space 2.1
Lonnie Miller Regional Park- Phase 2 Master Plan	The project is expected to provide track/field, baseball quad, flex fields, parking, a tennis center and walkways connecting all the amenities. Scope includes Ash Remediation under project 000564.	CIP 2024-505-E			\$10,000,000		\$10,000,000		Recreation & Open Space 2.1
MaliVai Washington Tennis	This project will provide funding to rebuild the tennis courts at this facility.	CIP 2024-505-E		\$1,500,000					Recreation & Open Space 2.1
Mallison Park	This project includes renovations to the pool, basketball courts and fencing.	CIP 2024-505-E						\$1,000,000	Recreation & Open Space 2.1
Metropolitan Park	This project will provide funding to design and construct a new greenscape and hardscape at Metropolitan Park.	CIP 2024-505-E			\$12,500,000				Recreation & Open Space 2.1
Mike McCue Boat Ramp Bulkhead	Construct replacement of bulkhead.	CIP 2024-505-E		\$3,520,000					Recreation & Open Space 2.1

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Parks, Preservation Lands, Wetlands									
Project Name	Description	Source	FY 23-24 Amendments to the CIP	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
Norman Studios	The project will provide restoration of ancillary studio complex buildings.	CIP 2024-505-E		\$150,000					Capital Improvements 1.1
Palmetto Leaves Boardwalk/Bridge	Design, permitting and construction of new bridge and boardwalk through wetland areas to connect the north and south sides of Palmetto Leaves Regional Park.	CIP 2024-505-E				\$1,500,000			Recreation & Open Space 1.3 and 2.1
Riverfront Plaza	This project will provide funding to study concept hardscape and greenscape, design and site prep work in conjunction with Downtown Investment Authority needed at 2 West Independent Drive for future development of two developable sites. This project provides funding to design and construct a destination riverfront park at the former Jacksonville Landing site in conjunction with a Downtown Investment Authority CRA private development project. Design of the restaurant at Hogan Street and design and construction of any restaurant on the development pad at Hogan on the riverfront is excluded from the scope of this project. This scope clarification is applicable to funds remaining from prior year, as well as current year appropriations, and future year budgeted funding.	CIP 2024-505-E		\$6,000,000	\$20,040,000	\$25,000,000			Recreation & Open Space 2.1
Sherman Creek Acquisition and Development	Acquisition and park development of 57-acre property (RE# 168281-0000 & 168437-0000) adjacent to NS Mayport. The Navy is interested in holding a restrictive easement over the property and will contribute federal funds to the City's acquisition of the property. The City will apply for a LWCF-REPI grant to seek funding for half of the appraised value. Following acquisition, the grant reimbursement is to be returned to the project account to be used for park development within three years which is a requirement of the grant program.	CIP 2024-505-E		\$1,250,000					Recreation & Open Space 2.1
Shipyards West Park	This project will provide funding to design a new park at the approximately 9-acre riverfront park bounded by Catherine Street, Bay Street, and Hogan's Creek which is governed by Florida Recreation Development Assistance Program restrictions. In addition, this project will provide construction funding for that park as well as the recreational park components, including the pier removals and improvements, designed by the CRA on the adjacent unrestricted lands. This scope clarification is applicable to funds remaining from prior year, as well as current year appropriations, and future year budgeted funding.	CIP 2024-505-E			\$54,700,000	\$5,000,000			Recreation & Open Space 2.1

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Parks, Preservation Lands, Wetlands									
Project Name	Description	Source	FY 23-24 Amendments to the CIP	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
Southbank Riverwalk (Extension and docks west of DCPS)	This project will provide the design and construction of 2 new docks that are shown on the Haskell Company plans between Charthouse and Duval County Public School Building. In addition, the project includes design and construction of the extension of the Riverwalk to Fuller Warren Bridge in front of Baptist Medical Center. The extension of the Riverwalk east of DCPS is excluded, as are enhancements to width, shade and lighting on the existing Riverwalk, both of which are CRA projects. This scope clarification is applicable to funds remaining from prior year, as well as current year appropriations, and future year budgeted funding.	CIP 2024-505-E		\$13,200,000					Recreation & Open Space 1.3, 2.1 and 4.1
St. Johns River Park	Park improvements which include walkways, picnic areas, interactive elements, adaptive signage, landscaping, benches and other furnishings as well as the Ribault Landing themed playground, concession area and restroom facilities. Projectors and associated engineering and wiring and equipment or housings are not included in this project nor is public art, both of which may be provided by the CRA. This scope clarification is applicable to funds remaining from prior year, as well as current year appropriations, and future year budgeted funding.	CIP 2024-505-E		\$3,800,000					Recreation & Open Space 1.3, 2.1 and 4.1
Sunny Acres Park and Center	The project will consist of the remodeling of the existing building and renovations to the Pool.	CIP 2024-505-E			\$2,000,000				Recreation & Open Space 2.1
Taye Brown Regional Park Improvements	This project will include small capital projects throughout Taye Brown Regional Park. These enhancements include but are not limited to locker rooms, restrooms, and community center space upgrades, HVAC, and exterior enhancements.	CIP 2024-505-E		\$236,178					Recreation & Open Space 2.1
The Harbour Boat Ramp	The scope of this project is to develop a new public boat ramp in partnership with a private development that was required via condition of PUD 2007-356-E. This cost is the City's half of the projected cost of the project to construct two lane ramp and 30 boat trailer parking spaces.	CIP 2024-505-E		\$820,000					Recreation & Open Space 2.1 and 4.2
Thomas Creek Fish Camp Kayak Launch	Design/permit an adaptive kayak launch.	CIP 2024-505-E		\$200,000					Recreation & Open Space 2.1 and 4.2

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Parks, Preservation Lands, Wetlands									
Project Name	Description	Source	FY 23-24 Amendments to the CIP	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
Wayne B Stevens Boat Ramp Improvements	Design/permit replacement of boat ramp and access pier.	CIP 2024-505-E		\$165,000					Recreation & Open Space 2.1 and 4.2
Hans G. Tanzler, Jr. Marina	This funding will provide for construction of a public Marina between Market and Liberty Streets. The marina is currently in design using FIND grant. This scope clarification is applicable to funds remaining from prior year, as well as current year appropriations, and future year budget funding.	CIP Amend Ord. 2024-421-E							Recreation & Open Space 2.1 and 4.2
San Mateo Little League Complex	Additional funding is being provided for the construction of a storage facility. Prior project funding included land acquisition and construction of park.	CIP Amend Ord. 2024-853-E		\$200,000					Recreation & Open Space 2.1
Emerald Trail Model Mile	This project consists of design and construction of a multi-use path that will make the 1.3 mile connection from the south end of the existing S-Line trail to the intersection of Park Street and Stonewall Street. In addition, the project includes mid-block crossings with rectangular rapid flashing beacons (RRFB) to help connect surrounding neighborhoods and other recreational amenities with a pedestrian friendly walkway and will include modifications to the Park Street viaduct to connect the approved Park Street Road Diet CIP project.	CIP Amend. Ord. 2024-209-E	\$1,440,301						Recreation & Open Space 2.1

Drainage									
Project Name	Description	Source	FY 23-24 Amendments to the CIP	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
Arlington/Pottsburg (Beach & Southside) Pond	The intent of this project is to improve water quality by improving approximately 1,000 ft. of channel conveyance in Pottsburg Creek and installing a 7.5 acre wet detention facility for water quality treatment. This project will contribute to the pollutant load reduction required by the Lower St. Johns River (LSJR) Basin management Action Plan (BMAP) and NPDES permit requirements. (Project PC-5A in MSMP)	CIP 2024-505-E		\$ (5,666,068)					Drainage 1.4
Arlington/Pottsburg (Bowden & Belfort) Pond	The intent of this project is to improve water quality by retrofitting and assuming responsibility for an existing 10 acre offline wet detention facility at the intersection of Belfort Road and Bowden Road. This project will contribute to the pollutant load reduction required by the Lower St. Johns River (LSJR) Basin management Action Plan (BMAP) and NPDES permit requirements. (Project PC-6A in MSMP)	CIP 2024-505-E		\$ (1,930,850)					Drainage 1.4
Armsdale Road Drainage Improvements	Construct a new pipe system, with inlets and driveway repair from Duval Road to Blochhouse Creek Court.	CIP 2024-505-E		\$5,100,000					Drainage 1.4
Dalry Drive (DSR)-- Capital Improvement	Repair street and property flooding. Scope of work will add two inlets with Miami curb and gutter and outlet the stormwater in an existing 10 foot drainage easement to the back of the parcels.	CIP 2024-505-E		\$300,000					Drainage 1.4
Drainage System Rehabilitation - DSR General Capital Projects	This allocation funds countywide improvements to the City's stormwater drainage system. The improvements are focused on system restoration to ensure that all components function in accordance with their intended purpose. Components such as failed drainage lines and structures make up the majority of these improvements. The funding is projected to be used for continuing maintenance contract services.	CIP 2024-505-E		\$6,499,606	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	Drainage 1.4
		CIP Amend. Ord. 2024-945-E		\$ (3,586,000)					
Hogan's Creek Stormwater Improvements	This project will design and implement a stormwater treatment plan for Hogan's Creek to help address the creek's water quality and lack of treatment. This would also help to decrease fecal coliform contamination and promote recreational access and utilization. This system could include the use of "flexflow" to protect downstream public health and improve aquatic biology in Hogan's Creek and potentially the St. Johns River.	CIP 2024-505-E			\$1,645,657	\$5,000,000		\$10,000,000	Drainage 1.4
Stormwater Project Development and Feasibility Studies	This allocation funds engineering studies that will evaluate various potential drainage projects throughout the City to determine which ones have cost effective solutions, define what the solutions are, identify what issues will need to be resolved and prepare project cost estimates.	CIP 2024-505-E		\$250,000	\$250,000				Drainage 1.4
Stormwater Pump Stations--Capital Maintenance	This allocation funds countywide stormwater pump replacements and capital maintenance. The City currently has 12 pump stations countywide. Each pump station has multiple pumps present with some pump stations having as many as 4 pumps present. The funding is projected to be used for the replacement of deteriorated pumps and capital maintenance and repair as needed.	CIP 2024-505-E		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	Drainage 1.4

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Drainage									
Project Name	Description	Source	FY 23-24 Amendments to the CIP	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
CDBG 23-24 PW - Right of Way and Stormwater Maintenance	This project will repair existing drainage countywide.	CIP 2024-505-E		\$2,199,205					Drainage 1.4
Drainage System Rehabilitation - DSR General	This allocation funds countywide improvements to the City's stormwater drainage system. The improvements are focused on system restoration to ensure that all components function in accordance with their intended purpose. Components such as failed drainage lines and structures make up the majority of these improvements. The funding is projected to be used for continuing maintenance contract services.	CIP 2024-505-E		\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000		Drainage 1.4
Forest Trail Drainage Improvements	This project will significantly upgrade the drainage systems in the area, to alleviate the existing flooding issues.	CIP 2024-505-E							Drainage 1.4
Frye Ave W. (DSR)-- Capital Improvement	Drainage restoration project at 3710 Frye Ave W.	CIP 2024-505-E		\$100,000					Drainage 1.4
Hopkins Creek Regional Stormwater Improvements	Replacement of undersized culverts at Florida Blvd, primary ingress and egress routes for all three Beaches communities with Florida Boulevard being one of the primary transportation corridors for eastern Duval County. The Engineering and Design phase will consider options for raising the roads and improving the hydraulic capacity of Hopkins Creek at the existing culvert crossings.	CIP 2024-505-E		\$3,072,000	\$4,224,000				Drainage 1.4
LaSalle Street Outfall	Project will provide drainage improvements in the San Marco area to alleviate roadway flooding caused by heavy rainfall and high tides. A pump station would be required to accomplish flood reduction benefits in this area of San Marco. COJ is pursuing real estate acquisition to support a potential pump station site.	CIP 2024-505-E							Drainage 1.4
Major Outfall Ditch Restoration/ Cleaning	The City of Jacksonville has 209 miles of major outfall ditches. The outfall drain major drainage basins throughout the county. Proactive restoration is needed to ensure these outfalls can help to minimize flooding during major storm events.	CIP 2024-505-E		\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	Drainage 1.4

Drainage										Element, Goal, Objective Showing Comp Plan Consistency
Project Name	Description	Source	FY 23-24 Amendments to the CIP	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29		
Underdrain Replacements	Underdrain is a drainage system installed under a road to collect and transport subsurface ground water. These buried xondults are usually wrapped in geotextile fabric which allow water to enter the underdrain while keeping sediments out. Underdrain is installed to keep the groundwater (protect) from coming in contact with the roadway subgrade and base.	CIP 2024-505-E		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	Drainage 1.4	
		CIP Amend. Ord. 2024-747-E	\$ (455,000)	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	Drainage 1.4		
Venetia Drainage Improvements	Drainage Improvement project to address flooding being experienced on Demedici Avenue, Davinci Avenue and Della Robbia Way. The stormwater collection system will be improved to current design standards. Initial funding will be for design and real estate acquisition.	CIP 2024-505-E							Drainage 1.4	
Brookshire Ct. Underdrain Rehabilitation	This project will remove and replace approximately 835 feet of the existing underdrain on Brookshire Court and tie into the existing inlet drainage system	CIP Amend. Ord. 2024-747-E		\$455,000					Drainage 1.4	
Burnett Park Road (DSR) - Capital Improvement	This project is meant to replace damaged drainage pipes and regrade drainage ditches to provide positive flow and alleviate flooding issues.	CIP Amend. Ord. 2024-945-E		\$1,000,000					Drainage 1.4	
Sheridan Street (DSR) - Capital Improvement	Design and constuction to address three drainage issues in the neighborhood. Project includes new drainage inlets and pipe systems, and grassed swales from Sheridan Street down Fleet Street.	CIP Amend. Ord. 2024-945-E		\$495,000					Drainage 1.4	
Ellis Road (DSR) - Capital Improvement	Drainage restoration project at 500 Ellis Road.	CIP Amend. Ord. 2024-945-E		\$850,000					Drainage 1.4	
Sedgemore Drive Drainage Improvements	This project addresses significant roadway damage along Sedgemore Drive and Halethorpe Drive, caused primarily by a high water table.	CIP Amend. Ord. 2024-945-E		\$973,000					Drainage 1.4	
Newnan Street Drainage Improvements	This project aims to install a tidal flex valve and an access manhole to prevent tidal water from the river from overflowing onto Newman Street and the surrounding areas.	CIP Amend. Ord. 2024-945-E		\$203,000					Drainage 1.4	
West Side Blvd (DSR) - Capital Improvement	Drainage restoration project at 2800 West Side Blvd	CIP Amend. Ord. 2024-945-E		\$40,000					Drainage 1.4	
Davell Rd. (DSR) - Capital Improvement	Drainage restoration project at 2918 Davell Road.	CIP Amend. Ord. 2024-945-E		\$25,000					Drainage 1.4	

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FDOT Projects identified in the Transportation Improvement Plan (TIP)									
FDOT Projects in the TIP Project Name	Description	Funding	Source	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
5th Street Over Six Mile Creek Bridge	Bridge Replacement	FDOT	TIP Adopted June 13, 2024		\$50,056	\$3,997,244			Transportation 2.1
Arlington Expway from Atlantic Blvd to ML King	ITS Communication System	FDOT	TIP Adopted June 13, 2024	\$50,000					Transportation 2.1
D2-Duval County Traffic Signal Maintenance Agreement	Traffic Control Devices/System	FDOT	TIP Adopted June 13, 2024	\$3,918,781	\$4,036,344	\$4,161,471	\$4,290,476	\$4,423,481	Transportation 2.1
Duval County Routine Maintenance	Routine Maintenance	FDOT	TIP Adopted June 13, 2024	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	Transportation 2.1
Duval County Routine Maintenance - Interstate	Routine Maintenance	FDOT	TIP Adopted June 13, 2024	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	Transportation 2.1
Flagler Center Blvd in Duval Co	Rail Safety Project	FDOT	TIP Adopted June 13, 2024	\$858,800					Transportation 2.1
Hurricane Nicole SRA1A @ Mayport Road Permanent Repair	Emergency Operations	FDOT	TIP Adopted June 13, 2024	\$1,566,626					Transportation 2.1
I-10 (SR8) Electric Vehicle Charging Gap Phase 8	Electric Vehicle Charging	FDOT	TIP Adopted June 13, 2024	\$2,700,000					Transportation 2.1
I-10 (SR8) From Beginning Milepost 13.000 to Ending Milepost 13.600	Landscaping	FDOT	TIP Adopted June 13, 2024	\$103,750	\$318,644				Transportation 2.5
I-10 (SR8) From I-219 to I-95	Landscaping	FDOT	TIP Adopted June 13, 2024		\$1,976,457				Transportation 2.5
I-10 (SR8) From: SR23 To: I-295	Add Lanes & Reconstruct	FDOT	TIP Adopted June 13, 2024					\$1,015,000	Transportation 2.1
I-10 (SR8) From: US301 To: SR23	Add Lanes & Reconstruct	FDOT	TIP Adopted June 13, 2024					\$1,015,000	Transportation 2.1
I-10 (SR8) Retention Pond East of SR23	Landscaping	FDOT	TIP Adopted June 13, 2024	\$103,750	\$340,525				Transportation 2.5
I-295 (SR 9A) From Buckman Bridge to I-95 Managed Lanes	Add Lanes & Reconstruct	FDOT	TIP Adopted June 13, 2024	\$590,295	\$380,295	\$460,119	\$481,421	\$504,309	Transportation 2.1

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FDOT Projects in the TIP Project Name	Description	Funding	Source	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
I-295 (SR 9A) From SR 202 JTB BLVD To SR 9B (Managed Lanes)	Add Lanes & Reconstruct	FDOT	TIP Adopted June 13, 2024	\$450,000	\$415,000	\$415,000	\$490,000	\$612,440	Transportation 2.1
I-295 Express Lanes Buckman Bridge to I-95 Toll Operations	Toll Collection	FDOT	TIP Adopted June 13, 2024	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	Transportation 2.1
I-295 Express Toll Operations John Turned Butler Blvd to SR9B	Toll Collection	FDOT	TIP Adopted June 13, 2024	\$183,100	\$195,100	\$207,400	\$220,300	\$233,500	Transportation 2.1
I-295 (SR9A) @ US17 (SR5) Interchange	Landscaping	FDOT	TIP Adopted June 13, 2024			\$355,000	\$2,156,313		Transportation 2.5
I-295 (SR9A) At Commonwealth Avenue Interchange	Landscaping	FDOT	TIP Adopted June 13, 2024	\$263,405	\$1,498,074				Transportation 2.5
I-295 (SR9A) At CR110 (Duval Rd)	Landscaping	FDOT	TIP Adopted June 13, 2024	\$1,956,037					Transportation 2.5
I-295 (SR9A) At Pritchard Road Interchange	Landscaping	FDOT	TIP Adopted June 13, 2024	\$1,029,770					Transportation 2.5
I-295 (SR9A) At SR115 (Lem Turner)	Landscaping	FDOT	TIP Adopted June 13, 2024	\$207,500	\$646,600				Transportation 2.5
I-295 (SR9A) Dames Pt Bridge Over St. Johns River	Bridge-Repair/Rehabilitation	FDOT	TIP Adopted June 13, 2024			\$117,461			Transportation 2.1
I-295 (SR9A) From S of SR105 (Heckscher Dr) To N of Pulaski Rd	Add Lanes & Rehabilitate Pvmnt	FDOT	TIP Adopted June 13, 2024	\$1,000,000					Transportation 2.1
I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB	Add Lanes & Reconstruct	FDOT	TIP Adopted June 13, 2024	\$5,289,424					Transportation 2.1
I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD	Add Lanes & Rehabilitate Pvmnt	FDOT	TIP Adopted June 13, 2024	\$5,153,354	\$2,172,063				Transportation 2.1
I-95(SR9) @ NORTH I-295 INTERCHANGE	Landscaping	FDOT	TIP Adopted June 13, 2024			\$3,714,790			Transportation 2.5

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I-95(SR9) AT SR114(8TH STREET)	Landscaping	FDOT	TIP Adopted June 13, 2024	\$1,089,258					Transportation 2.5
I-95(SR9) FROM CLARK RD TO SR104(DUNN AVE)	Resurfacing	FDOT	TIP Adopted June 13, 2024	\$1,017,623		\$3,166,905			Transportation 2.1
I-95(SR9) FROM COLE ROAD TO AIRPORT ROAD	Landscaping	FDOT	TIP Adopted June 13, 2024		\$2,180,927				Transportation 2.5
I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)	Add Lanes & Reconstruct	FDOT	TIP Adopted June 13, 2024	\$1,556,461				\$251,431,802	Transportation 2.1
I-95(SR9) FROM OWENS RD TO NASSAU COUNTY LINE	Resurfacing	FDOT	TIP Adopted June 13, 2024	\$7,207,593		\$20,042,036			Transportation 2.1
I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD	Add Lanes & Reconstruct	FDOT	TIP Adopted June 13, 2024		\$3,911,012				Transportation 2.1
I-95(SR9) FROM I-95(SR9) FROM US90(BEAVER ST) TO SR115(US1)(MLK)	Add Lanes & Reconstruct	FDOT	TIP Adopted June 13, 2024					\$825,397	Transportation 2.1
I-95(SR9) FROM: AIRPORT ROAD TO: OWENS ROAD	Resurfacing	FDOT	TIP Adopted June 13, 2024	\$10,498,083					Transportation 2.1
I-95(SR9) FROM: FOREST STREET BRIDGE TO: RAILROAD BRIDGE	Resurfacing	FDOT	TIP Adopted June 13, 2024	\$5,018,040					Transportation 2.1
I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	Add Lanes & Reconstruct	FDOT	TIP Adopted June 13, 2024					\$294,197,024	Transportation 2.1
I-95(SR9) OVER MYRTLE AVE RAMP BR FROM I-10 TO BEAVER ST	Bridge-Repair/Rehabilitation	FDOT	TIP Adopted June 13, 2024	\$5,615,146	\$368,403,427				Transportation 2.1
ITS SYSTEM MANAGER CONSULTANT	Traffic Control Devices/System	FDOT	TIP Adopted June 13, 2024	\$100,000	\$100,000	\$100,000			Transportation 2.1
ITS WWD SAFETY INITIATIVES	Traffic Control Devices/System	FDOT	TIP Adopted June 13, 2024	\$4,071,375					Transportation 2.1
ITS WWD SAFETY INITIATIVES	Traffic Control Devices/System	FDOT	TIP Adopted June 13, 2024		\$3,826,250				Transportation 2.1

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FDOT Projects in the TIP Project Name	Description	Funding	Source	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
JACKSONVILLE BRIDGE EXTERIOR FENCE AND GATE REPLACEMENT	Fixed Capital Outlay	FDOT	TIP Adopted June 13, 2024	\$125,000					Transportation 2.1
JACKSONVILLE BRIDGE MAINTENANCE - HURRICANE SHUTTERS	Fixed Capital Outlay	FDOT	TIP Adopted June 13, 2024	\$95,000					Transportation 2.1
JACKSONVILLE BRIDGE NEW EQUIPMENT CANOPY	Fixed Capital Outlay	FDOT	TIP Adopted June 13, 2024	\$297,500					Transportation 2.1
JACKSONVILLE BRIDGE STORAGE SHED PAINTING	Fixed Capital Outlay	FDOT	TIP Adopted June 13, 2024	\$65,000					Transportation 2.1
JACKSONVILLE MAINT CONTRACTS PRIMARY	Routine Maintenance	FDOT	TIP Adopted June 13, 2024	\$557,145	\$75,237				Transportation 2.1
JACKSONVILLE TROUT RIVER MATERIALS LAB HVAC REPLACEMENT	Fixed Capital Outlay	FDOT	TIP Adopted June 13, 2024	\$24,500					Transportation 2.1
JACKSONVILLE TROUT RIVER MATERIALS LAB RESTROOM DESIGN	Fixed Capital Outlay	FDOT	TIP Adopted June 13, 2024	\$45,000					Transportation 2.1
JACKSONVILLE TROUT RIVER MATERIALS LAB WINDOW AND EXT.DOOR REPLACEMENT	Fixed Capital Outlay	FDOT	TIP Adopted June 13, 2024	\$75,000					Transportation 2.1
JACKSONVILLE URBAN OFFICE	Fixed Capital Outlay	FDOT	TIP Adopted June 13, 2024	\$9,996,603	\$16,919,000	\$18,304,000			Transportation 2.1
LIGHTING AGREEMENTS DUVAL COUNTY	Lighting	FDOT	TIP Adopted June 13, 2024	\$3,423,874	\$3,526,562				Transportation 2.1
NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD	Sidewalk	FDOT	TIP Adopted June 13, 2024	\$153,101					Transportation 4.1
ORANGEWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD	Sidewalk	FDOT	TIP Adopted June 13, 2024		\$211,343		\$1,207,021		Transportation 4.1
SERVICE PATROL DUVAL COUNTY	Routine Maintenance	FDOT	TIP Adopted June 13, 2024	\$59,607					Transportation 2.1

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FDOT Projects in the TIP Project Name	Description	Funding	Source	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
SERVICE PATROL DUVAL COUNTY ROAD RANGER	ITS Freeway Management	FDOT	TIP Adopted June 13, 2024	\$250,000	\$250,000	\$250,000			Transportation 2.1
SR10 BIG POTTSBURG CK BR & USAL1 LITTLE POTTSBURG CK BR	Bridge-Repair/Rehabilitation	FDOT	TIP Adopted June 13, 2024	\$3,312,300					Transportation 2.1
SR10(ATLANTIC BLVD) AT SUTTON LAKES BLVD	Intersection Improvement	FDOT	TIP Adopted June 13, 2024	\$2,292,584					Transportation 2.1
SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE	Sidewalk	FDOT	TIP Adopted June 13, 2024		\$1,097,506				Transportation 4.1
SR10(ATLANTIC BOULEVARD) FROM: KINGMAN TO: BARTRAM ROAD	Traffic Signal Update	FDOT	TIP Adopted June 13, 2024	\$230,621					Transportation 2.1
SR10(US90)(BEAVER ST)AT CHAFEE RD	Traffic Signals	FDOT	TIP Adopted June 13, 2024	\$1,034,721	\$6,296,990				Transportation 2.1
SR10(US90)BEAVER ST AT CR119(OTTIS ROAD)	Widen/Resurface Exist Lanes	FDOT	TIP Adopted June 13, 2024		\$904,453		\$1,533,464		Transportation 2.1
SR10(US90)BEAVER ST AT SR23(FCE) INTERSECTION TRUCK PARKING AND EV HUB	Parking Facility - Roadways	FDOT	TIP Adopted June 13, 2024	\$720,000					Transportation 2.1
SR10(US90A) EB OFFRAMP TO SRA1A BRIDGE	Bridge-Repair/Rehabilitation	FDOT	TIP Adopted June 13, 2024			\$93,920			Transportation 2.1
SR101 FROM ATLANTIC BLVD TO 7TH STREET	Resurfacing	FDOT	TIP Adopted June 13, 2024		\$2,635,024				Transportation 2.1
SR103(LANE AVENUE) SOUTH OF MANOTAK AVE	Pedestrian Safety Improvement	FDOT	TIP Adopted June 13, 2024		\$1,047,868				Transportation 4.1
SR105(HECKSCHER DR) @ HAULOVER CREEK BRIDG	Bridge - Painting	FDOT	TIP Adopted June 13, 2024	\$624,742					Transportation 2.1
SR105(HECKSCHER DR) @ RR CROSSING	Rail Safety Project	FDOT	TIP Adopted June 13, 2024	\$426,001					Transportation 2.1

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FDOT Projects in the TIP Project Name	Description	Funding	Source	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
SR105(HECKSCHER DR) AT CLAPBOARD CREEK	Bridge-Repair/Rehabilitation	FDOT	TIP Adopted June 13, 2024			\$81,371			Transportation 2.1
SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE	Bridge Replacement	FDOT	TIP Adopted June 13, 2024	\$625,000	\$458,429	\$48,814,421			Transportation 2.1
SR105(HECKSCHER DRIVE) FROM FUEL FARM TO BROWNS CREEK	Resurfacing	FDOT	TIP Adopted June 13, 2024	\$12,378,262	\$75,000	\$13,808,902			Transportation 2.1
SR109A(CESERY BLVD)	Traffic Signals	FDOT	TIP Adopted June 13, 2024				\$1,518,640		Transportation 2.1
SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP	Traffic Signal Update	FDOT	TIP Adopted June 13, 2024			\$25,000	\$7,151,563		Transportation 2.1
SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N	Resurfacing	FDOT	TIP Adopted June 13, 2024	\$820,130		\$2,990,964			Transportation 2.1
SR115(ARLINGTON EXPRESSWAY) FROM RIVERGATE FRONTAGE RD TO OAKS ANSLEY	Landscaping	FDOT	TIP Adopted June 13, 2024	\$463,460					Transportation 2.5
SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE	Bridge Replacement	FDOT	TIP Adopted June 13, 2024	\$949,040	\$294,442	\$88,480,400			Transportation 2.1
SR115(SOUTHSIDE BLVD) AND FRONTAGE RD @ OLD BAYMEADOWS RD	Intersection Improvement	FDOT	TIP Adopted June 13, 2024				\$190,900		Transportation 2.1
SR115(US1) MLK(20TH STREET) AT I-95(SR9) INTERCHANGE LANDSCAPING	Landscaping	FDOT	TIP Adopted June 13, 2024			\$505,773			Transportation 2.5
SR13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE NOT70570 TO BRIDGE NO720584	Bridge - Painting	FDOT	TIP Adopted June 13, 2024					\$250,000	Transportation 2.1

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FDOT Projects in the TIP Project Name	Description	Funding	Source	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
SR13 @ NEW ROSE CREEK BRIDGE	Bridge Replacement	FDOT	TIP Adopted June 13, 2024	\$1,681,700	\$2,098,869	\$22,433,441			Transportation 2.1
SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR	Resurfacing	FDOT	TIP Adopted June 13, 2024	\$1,266,556	\$50,000	\$4,767,140			Transportation 2.1
SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO OLD ST AUGUSTINE RD	Landscaping	FDOT	TIP Adopted June 13, 2024			\$290,000	\$1,449,480		Transportation 2.5
SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE	Resurfacing	FDOT	TIP Adopted June 13, 2024	\$10,853,689					Transportation 2.1
SR139(US23)KINGS RD AT UNION ST, BRADY ST AND WHITNER ST.	Pedestrian Safety Improvement	FDOT	TIP Adopted June 13, 2024	\$46,810		\$1,064,800			Transportation 4.1
SR15(20TH ST EXP MILK JR E) PUMP STATION RENOVATION	Drainage Improvements	FDOT	TIP Adopted June 13, 2024	\$1,080,000					Drainage 1.4
SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104	Resurfacing	FDOT	TIP Adopted June 13, 2024	\$1,453,748		\$6,307,344			Transportation 2.1
SR15(US17)ROOSEVELT BLVD FROM COLLINS ROAD TO SR128(SAN JUAN AVE)	Landscaping	FDOT	TIP Adopted June 13, 2024		\$3,346,855				Transportation 2.5
SR200(US301) @ I-10 IMPROVEMENTS	Interchange Ramp (New)	FDOT	TIP Adopted June 13, 2024					\$15,856,741	Transportation 2.1
SR200(US301) URBAN AREA RAIL DIVERSION PLAN	Other ITS	FDOT	TIP Adopted June 13, 2024	\$633,671			\$7,136,797		Transportation 2.1
SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD	Parking Facility - Roadways	FDOT	TIP Adopted June 13, 2024					\$6,553,461	Transportation 2.1
SR202(J TURNER BUTLER BLVD) AT SAN PABLO	Landscaping	FDOT	TIP Adopted June 13, 2024	\$1,013,275					Transportation 2.5

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FDOT Projects in the TIP Project Name	Description	Funding	Source	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD	Resurfacing	FDOT	TIP Adopted June 13, 2024		\$28,531,023				Transportation 2.1
SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE	Resurfacing	FDOT	TIP Adopted June 13, 2024	\$3,259,149		\$12,445,720			Transportation 2.1
SR202(JTB) AT BELFORT ROAD INTERCHANGE	Interchange - Add Lanes	FDOT	TIP Adopted June 13, 2024	\$50,059			\$100,056		Transportation 2.1
SR202(JTB) FM EAST OF I- 95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	Add Lanes & Reconstruct	FDOT	TIP Adopted June 13, 2024	\$250,056	\$29,920,873				Transportation 2.1
SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT	Resurfacing	FDOT	TIP Adopted June 13, 2024		\$10,196,679				Transportation 2.1
SR211(ST JOHNS AVE) AT WILLOWBRANCH CREEK	Replace or Widen Br Culvert	FDOT	TIP Adopted June 13, 2024	\$1,058,260					Transportation 2.1
SR212(US90)BEACH BLVD FROM ST JOHNS BLUFF TO GERONA DRIVE	Resurfacing	FDOT	TIP Adopted June 13, 2024	\$15,294,047					Transportation 2.1
SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	Traffic Signal Update	FDOT	TIP Adopted June 13, 2024		\$7,859,038				Transportation 2.1
SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD	Resurfacing	FDOT	TIP Adopted June 13, 2024		\$19,666,659				Transportation 2.1
SR228(NORMANDY BLVD) FROM S OF MEMORIAL PARK RD TO SR103(LANE AVE)	Resurfacing	FDOT	TIP Adopted June 13, 2024	\$85,056	\$7,597,571				Transportation 2.1

FDOT Projects in the TIP Project Name	Description	Funding	Source	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE	Resurfacing	FDOT	TIP Adopted June 13, 2024		\$13,560,197				Transportation 2.1
SR228(NORMANDY BLVD) FROM WEST OF LANE AVENUE TO CASSAT AVENUE	Resurfacing	FDOT	TIP Adopted June 13, 2024	\$5,199,107					Transportation 2.1
SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE)	Traffic Control Devices/System	FDOT	TIP Adopted June 13, 2024	\$5,056					Transportation 2.1
SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT	Resurfacing	FDOT	TIP Adopted June 13, 2024	\$5,790,534					Transportation 2.1
SR228(POST ST) FROM SR111(CASSAT AVE) TO OLD ROOSEVELT BLVD	Rail Safety Project	FDOT	TIP Adopted June 13, 2024	\$7,905,422					Transportation 2.1
SR5(US1) @ JTB INTERSECTION	Right of Way Activities	FDOT	TIP Adopted June 13, 2024		\$832,000				Transportation 2.1
SR5(US1)/PHILIPS HIGHWAY FROM BAYARD BOULEVARD TO BUSINESS PARK	Resurfacing	FDOT	TIP Adopted June 13, 2024	\$50,000	\$6,043,396				Transportation 2.1
SR5(US1/MAIN ST) @ ST. JOHNS RIVER BRIDG	Bridge-Repair/Rehabilitation	FDOT	TIP Adopted June 13, 2024		\$3,521,698		\$108,110,795		Transportation 2.1
SR5(US17) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE	Resurfacing	FDOT	TIP Adopted June 13, 2024	\$19,436,228					Transportation 2.1
SR5(US17) JACKSONVILLE REPLACEMENT CROSSING SURFACE	Railroad Crossing	FDOT	TIP Adopted June 13, 2024		\$750,000				Transportation 2.1
SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104	Resurfacing	FDOT	TIP Adopted June 13, 2024	\$1,260,000	\$8,441,278				Transportation 2.1

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FDOT Projects in the TIP Project Name	Description	Funding	Source	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
SR5(US17)MAIN ST AT COLE RD	Sidewalk	FDOT	TIP Adopted June 13, 2024	\$1,850,000					Transportation 2.1
SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY	Add Lanes & Reconstruct	FDOT	TIP Adopted June 13, 2024				\$7,020,000		Transportation 2.1
SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	Add Lanes & Reconstruct	FDOT	TIP Adopted June 13, 2024	\$400,000	\$3,256,612	\$44,488,593			Transportation 2.1
SRA1A (MAYPORT ROAD)	Bike Lane/Sidewalk	FDOT	TIP Adopted June 13, 2024		\$9,349,222				Transportation 4.1
SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT	Traffic Signal Update	FDOT	TIP Adopted June 13, 2024				\$1,114,651		Transportation 2.1
SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE	Bike Path/Trail	FDOT	TIP Adopted June 13, 2024		\$6,284,325				Transportation 4.1
SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND	Resurfacing	FDOT	TIP Adopted June 13, 2024	\$4,106,130					Transportation 2.1
SRA1A(US90A)3RD ST AT 7TH AVE N AND 3RD AVE S	Pedestrian Safety Improvement	FDOT	TIP Adopted June 13, 2024	\$2,977,460					Transportation 4.1
TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD	Bike Path/Trail	FDOT	TIP Adopted June 13, 2024			\$875		\$3,262,232	Transportation 4.1
ACREE ROAD OFF GRADE RAILROAD CROSSING	Rail Preservation Project	FDOT	Administrative Modification of TIP January 6, 2025		\$1,500,000				Transportation 2.1
WIGMORE STREET VEHICLE OVERPASS	New Bridge Construction	FDOT	Administrative Modification of TIP January 6, 2025		\$4,000,000				Transportation 2.1

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JTA Projects Identified in the Transportation Improvement Plan (TIP)									
JTA Projects in the TIP Project Name	Description	Funding	Source	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Element, Goal, Objective Showing Comp Plan Consistency
DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	Operating/Admin. Assistance	JTA	TIP Adopted June 13, 2024	\$408,486	\$420,740	\$433,362	\$446,362	\$459,752	Transportation 2.1 and 4.1
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	Capital for Fixed Route	JTA	TIP Adopted June 13, 2024	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000		Transportation 2.1 and 4.1
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	Capital for Fixed Route	JTA	TIP Adopted June 13, 2024	\$4,629,488	\$4,629,488	\$4,629,488	\$4,629,488	\$4,629,488	Transportation 2.1 and 4.1
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	Capital for Fixed Route	JTA	TIP Adopted June 13, 2024	\$3,130,091	\$3,130,091	\$3,130,091	\$3,130,091		Transportation 2.1 and 4.1
JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS	Capital for Fixed Route	JTA	TIP Adopted June 13, 2024	\$1,842,634	\$1,842,634	\$1,842,634	\$1,842,634		Transportation 2.1 and 4.1
JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS	Operating for Fixed Route	JTA	TIP Adopted June 13, 2024	\$9,673,400	\$9,963,602	\$10,262,510	\$10,570,386	\$10,887,496	Transportation 2.1 and 4.1
JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	Purchase Vehicles/Equipment	JTA	TIP Adopted June 13, 2024	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	Transportation 2.1, 4.1, and 6
JTA BUS AND BUS FACILITIES SECTION 5339	Transit Improvement	JTA	TIP Adopted June 13, 2024	\$2,259,530	\$2,259,530	\$2,259,530	\$2,259,530		Transportation 2.1, 4.1, and 6
JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS	Urban Corridor Improvements	JTA	TIP Adopted June 13, 2024	\$270,000	\$274,500				Transportation 2.1, 4.1, and 6
JTA ST JOHNS COUNTY EXPRESS ROUTE - OPERATIONS	Urban Corridor Improvements	JTA	TIP Adopted June 13, 2024	\$200,000					Transportation 2.1, 4.1, and 6
SECTION 5337 JTA STATE OF GOOD REPAIR	Transit Improvement	JTA	TIP Adopted June 13, 2024	\$901,147	\$911,147	\$911,147	\$911,147		Transportation 2.1, 4.1, and 6

TPO's 2024 List of Priority Projects - Potential Projects for Planning								
TPO's List of Priority Projects	Limits and Description	Funding	Source	Status/Justification	FY 29/30 (x1000)	FY 30/31 (x1000)	FY 31/32 (x1000)	Element, Goal, Objective Showing Comp Plan Consistency
SR 202 J. Turner Butler Blvd	San Pablo Road - Modify Interchange	FDOT	2024 TPO Region-Wide Priority Projects	Under Construction				Transportation 2.1
SR 111 Edgewood Ave	US 17 Main Street to Cassat Ave - Context sensitive solutions	FDOT	2024 TPO Region-Wide Priority Projects	Construction FY 2024				Transportation 2.1
SR 202 J. Turner Butler Blvd	Kernan Blvd - Interchange Improvements	FDOT	2024 TPO Region-Wide Priority Projects	Under Construction				Transportation 2.1
SR 10 Atlantic Blvd	Silversmith Creek Bridge - Milling, resurfacing, railing and sidewalk construction ***Moderate-Low Vulnerability	FDOT	2024 TPO Region-Wide Priority Projects	Construction FY 2026				Transportation 2.1 and 4.1
US 17 Main St	New Berlin Road to Airport Center D - Widen to 5-lanes with multi-use trail **Moderate-Low Vulnerability	FDOT	2024 TPO Region-Wide Priority Projects	Construction in FY 2027				Transportation 2.1
SR A1A Mayport Road	SR 10 Atlantic Blvd to Dutton Island Rd - Context sensitive improvements **High crash corridor ***Moderate High vulnerability	FDOT	2024 TPO Region-Wide Priority Projects	Construction in FY 2026				Transportation 2.1
US 1	At Racetrack Road - Intersection Improvements	FDOT	2024 TPO Region-Wide Priority Projects	Construction in FY 2028				Transportation 2.1
I-295	At SR 13 - Interchange improvements	FDOT	2024 TPO Region-Wide Priority Projects	Construction in FY 2024				Transportation 2.1
SR 10 (US 90) Beaver St	Chaffee Road - Traffic signals	FDOT	2024 TPO Region-Wide Priority Projects	CST FY 2026				Transportation 2.1 and 4.1
SR 228 Normandy Blvd	Equestrian Center to US 301 - Widen to 4-lanes with bike lanes and sidewalks *Moderate vulnerability	FDOT - Unfunded	2024 TPO Region-Wide Priority Projects					Transportation 2.1
Main St (US 17)	Airport Center Dr to Pecan Park Road - Widen from 2 lanes to 5 lanes with multiuse path on the east side	FDOT - Unfunded	2024 TPO Region-Wide Priority Projects	ROW in 28				Transportation 2.1 and 4.1
SR 115 Lem Turner Rd	I-295 to US 301 - Widen to 4-lanes with multiuse trail/intersection improvements *Moderate-low vulnerability	FDOT - Unfunded	2024 TPO Region-Wide Priority Projects					Transportation 2.1 and 4.1

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TPO's List of Priority Projects	Limits and Description	Funding	Source	Status/ Justification	FY 29/30 (x1000)	FY 30/31 (x1000)	FY 31/32 (x1000)	Element, Goal, Objective Showing Comp Plan Consistency
Moncrief Road	13th St to US 1 Kings Road - Context sensitive improvements: safety, bicycle, pedestrian, and intersection upgrades	FDOT - Unfunded	2024 TPO Region-Wide Priority Projects					Transportation 2.1
Arlington Expressway	North Liberty St to A Philip Randolph Blvd - Hogans Creek Restoration Project	FDOT - Unfunded	2024 TPO Region-Wide Priority Projects					Transportation 2.1
Southside Blvd	Old Baymeadows Road to Beach Blvd - Intersection Improvements and multiuse trail	FDOT - Unfunded	2024 TPO Region-Wide Priority Projects					Transportation 2.1
CR 217	CR 218 to CR 228 - Add lanes and reconstruct	FDOT - Unfunded	2024 TPO Region-Wide Priority Projects					Transportation 2.1
Beaver St (SR 10)	Context Sensitive Improvements; Safety, Bicycle, Pedestrian and intersection upgrades	FDOT - Unfunded	2024 TPO Region-Wide Priority Projects					Transportation 2.1
Atlantic Blvd/Third Street (SR A1A)	Mayport Rd (SR A1A) to St. Johns County Line - Context sensitive improvements: bicycle, pedestrian and intersection upgrades. High Crash Corridor *Moderate-high vulnerability	FDOT - Unfunded	2024 TPO Region-Wide Priority Projects					Transportation 2.1
Vehicle Acquisition	Annual SU funding with \$2.5 toll credit matching	JTA	2024 TPO Mass Transit Priorities Jacksonville Transportation Authority	Replace new buses and rolling stock with zero and low emission buses plus related equipment				Transportation 2.1
Para-Transit (CTC)	Purchase para-transit equipment	JTA	2024 TPO Mass Transit Priorities Jacksonville Transportation Authority	Required for ADA compliance				Transportation 6.4 and 6.5
U2C Agile Program	Various U2C routes throughout the Jacksonville Area	JTA	2024 TPO Mass Transit Priorities Jacksonville Transportation Authority	Autonomous transit routes at various locations around Jacksonville				Transportation 2.1
U2C Phase 3	The third phase of the U2C program	JTA	2024 TPO Mass Transit Priorities Jacksonville Transportation Authority	The third phase of the U2C program which is the development of the neighborhood extensions				Transportation 2.1

TPO's List of Priority Projects	Limits and Description	Funding	Source	Status/ Justification	FY 29/30 (x1000)	FY 30/31 (x1000)	FY 31/32 (x1000)	Element, Goal, Objective Showing Comp Plan Consistency
Ferry	Acquisition of a ferry boat and supporting infrastructure	JTA	2024 TPO Mass Transit Priorities Jacksonville Transportation Authority	A new boat and supporting infrastructure to minimize service interruptions, address useful life of current boat, and handle service expansion and lot increase				Transportation 2.1
JTA Facility Decentralization and Sustainable Fleet Master Plan	Develop a programmatic strategy and phased implementation plan for the decentralization of JTA's operations and maintenance functions from the current Myrtle Avenue Operations Campus (MAOC) along with the development of a Zero-Emission Fleet Transition Plan	JTA	2024 TPO Mass Transit Priorities Jacksonville Transportation Authority	Holistic approach to the development of a sustainable transportation system including the transit network and operations, the fleet, and our facilities				Transportation 2.1 and 4.1
Emerald Trail	Design and construct the Emerald Trail network which contains 30 miles of green walkways and parks that encircle the Urban Core Neighborhoods and link multiple historic districts and natural resources	JTA	2024 TPO Mass Transit Priorities Jacksonville Transportation Authority	The trail will promote social and economic growth through pedestrian and bicyclist focused infrastructure and introducing microtransit along the routes with purposeful connection of schools, retail, restaurants, small businesses, hospitals, and other activity centers				Transportation 2.1 and 4.1
Vision Zero Safety Improvements	Plan, design, and construct facilities/streets that reduce traffic related accidents	JTA	2024 TPO Mass Transit Priorities Jacksonville Transportation Authority	Strategy to eliminate all traffic fatalities and severe injuries, while increasing safe, healthy, and equitable mobility for all				Transportation 2.1 and 4.1

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TPO's List of Priority Projects	Limits and Description	Funding	Source	Status/ Justification	FY 29/30 (x1000)	FY 30/31 (x1000)	FY 31/32 (x1000)	Element, Goal, Objective Showing Comp Plan Consistency
Commuter Rail Project Development	Promote transit oriented development, station area planning, and funding for Commuter Rail service on the Southeast Corridor	JTA	2024 TPO Mass Transit Priorities Jacksonville Transportation Authority	Project Development and Engineering (PD&E) is funded through the LOGT, but there is no funding included for development of the locally preferred alternative and final design				Transportation 2.1 and 4.1
Complete Streets Projects	Plan, design, and construct streets that enables safe access for all people who need to use them, including pedestrians, bicyclists, motorists, and transit riders of all ages and abilities. This includes existing unfunded Complete Streets projects such as Moncrief/Myrtle Corridor.	JTA	2024 TPO Mass Transit Priorities Jacksonville Transportation Authority	Address mobility challenges along corridors for pedestrians, transit passengers, motorists, and bicyclists				Transportation 2.1
ITS Corridor Development/Service Enhancement	Develop/implement transit signal priority (TSP) device on bus rapid transit (BRT) routes and future BRT routes as well as high volume corridors	JTA	2024 TPO Mass Transit Priorities Jacksonville Transportation Authority	Capacity restraints on major corridors suggest implementation of ITS to enhance mobility				Transportation 2.1
JRTC Amtrak Station Relocation	Relocate Amtrak station from Clifford Lane to Prime Osborn Convention Center site	JTA	2024 TPO Mass Transit Priorities Jacksonville Transportation Authority	Immediate opportunity to restore intercity passenger service to downtown Jacksonville				Transportation 2.1
UNF Drive/ Alumni Drive	I-295 – Kernan Blvd	Unfunded	2024 TPO TAP Projects	Estimate needed				Transportation 2.1
Jacksonville Heights Elementary	Construct new sidewalk to fill gaps	Unfunded	2024 TPO TAP Projects	Estimate needed				Transportation 2.1
SR 228 Normandy Blvd	Equestrian Center to US 301 - Widen to 4-lanes with bike lanes and sidewalks *Moderate vulnerability		2024 TPO TRIP Project Priorities					Transportation 2.1

TPO's List of Priority Projects	Limits and Description	Funding	Source	Status/ Justification	FY 29/30 (x1000)	FY 30/31 (x1000)	FY 31/32 (x1000)	Element, Goal, Objective Showing Comp Plan Consistency
Main St (US 17)	Airport Center Dr to Pecan Park Road - Widen from 2 lanes to 5 lanes with multiuse path on the east side		2024 TPO TRIP Project Priorities					Transportation 2.1
SR 115 Lem Turner Rd	I-295 to US 301 - Widen to 4-lanes with multiuse trail/Intersection improvements *Moderate-low vulnerability		2024 TPO TRIP Project Priorities					Transportation 2.1
Moncrief Road	13th St to US 1 Kings Road - Context sensitive improvements: safety, bicycle, pedestrian, and intersection upgrades		2024 TPO TRIP Project Priorities					Transportation 2.1
Arlington Expressway	North Liberty St to A Philip Randolph Blvd - Hogans Creek Restoration Project		2024 TPO TRIP Project Priorities					Transportation 2.1
Southside Blvd	Old Baymeadows Road to Beach Blvd - Intersection Improvements		2024 TPO TRIP Project Priorities					Transportation 2.1
Beaver St (SR 10)	I-95 to Liberty St - Context sensitive improvements: bicycle, safety, pedestrian and intersection upgrades		2024 TPO TRIP Project Priorities					Transportation 2.1
Atlantic Blvd/Third Street (SR A1A)	Mayport Rd (SR A1A) to St. Johns County Line - Context sensitive improvements: bicycle, pedestrian and intersection upgrades.		2024 TPO TRIP Project Priorities					Transportation 2.1

Mobility System Projects

(Ordinance 2023-1-E, as amended by 2023-656-E and 2024-835-E)

All projects listed on the following pages show consistency with the Transportation Element of the 2045 Comprehensive Plan.

2045 Motorized Transportation Projects
Corridor Projects

Mobility Zone	Facility Name	From	To	Improvement	Owner Agency	Link Length (miles)	Mobility Fee Cost
1	Old St Augustine Road	I-95	Philips Highway	Add Protected bike lane by moving curb line. Intersection upgrades and capacity changes through improved detection and signal phasing.	CITY	1.41	\$ 11,908,935
1	Old St Augustine Road	I-295	Loretto Road	Access Management on 6 lane rd. Add a raised median in parts of the TWL TL for turning capacity, efficiency, and safety.	CITY	0.62	\$ 1,672,671
1	Loretto Road	Aladdin Road	Old Augustine Road	Signalize ped crossing at school (eastern end). North side shared use path remains a Stand-Alone project. Put raised medians in some of the TLTs for unsignalized ped crossings. Signalized ped crossings all legs at Aladdin Rd signal.	CITY	0.92	\$ 3,496,800
1	Loretto Road	Mandarin Road	San Jose Blvd	Upgrade and improve intersection of Mandarin Rd and Loretto Road. Roundabout	CITY	0.96	\$ 6,962,106
1	Hood Road	Old Augustine Road	Shad Road	Convert rural 2-lane cross section into urban 3-lane with bike lanes, no parking. Northside shared use path could be stand alone.	CITY	1.68	\$ 264,000
1	Hartley Road	San Jose Blvd	Old Augustine Road	Intersection upgrades at the Hornets Nest Road int. Add pedestrian crossing on all legs of int. School intersection.	CITY	1.42	\$ 9,077,847
1	Losco Road	Old Augustine Road	Hood Road South	Rural crosswalk on one side. Create an urban 3-lane cross section with bike lanes	CITY	2.13	\$ 11,570,120
1	Hood Road South	Shad Road	Losco Road	Widen to provide on-road bike facilities. Shared use path on one side.	CITY	1.68	\$ 1,966,800
1	Hood Landing Road	Old St. Augustine Rd to Jurlington Creek Rd.	Jurlington Creek Rd.	look for ped crossings or any small improvements.	CITY	1.54	\$ 8,869,498
1	Shad Road	Hood Rd.	Philips Highway	Upgrade 2-lane rural section to urban with bike lanes and sidewalks. Roundabout at Jurlington Creek Rd.	CITY	0.80	\$ 4,688,523
1	Shad Road / Hood Road Intersection			Urban Truck Route section. Landscape median, buffered bike lanes, or shared use path roundabout.	CITY	–	\$ 420,000
1	Jurlington Creek Rd	San Jose Blvd	Hood Landing Rd	Widen intersection and improve bike lanes and raised median islands. Or explore multilane roundabout.	CITY	2.44	\$ 13,651,695
1	Greenland Rd	Old St. Augustine Rd	Philips Highway	Urban cross section. Bike lanes, curb gutter, etc.	CITY	3.75	\$ 6,318,828
1	Jurlington Creek Rd	Hood Landing Rd	Old St. Augustine Rd	road diet option. Intersections, access management, re-surfacing with new lines. No curb work.	CITY	2.55	\$ 13,251,588
1	Aladdin Rd	Loretto Rd	Jurlington Creek Rd	Urban cross section. Bike lanes, curb gutter, etc.	CITY	1.60	\$ 8,157,815
1	Southside Blvd.	Old Baymeadows Road	Baymeadows Road	Rural to urban cross section. Bike lanes	FDOT	–	\$ 2,200,000
1	Philips Highway (US 1)	Greenland Road	Southside Blvd.	Intersection redesigns.	FDOT	1.20	\$ 600,000
2	Peach Drive	Beach Blvd	Forest Blvd	Add sidewalks, bike lanes and add 3rd lane, Northbound	CITY	1.43	\$ 6,527,468
2	Lee Road	Atlantic Blvd.	Monument Road	Single lane roundabout at intersection (Peach & Forest) Traffic calming elsewhere along the road. Urban cross section. Rural to urban. (Keep it two lanes.)	CITY	1.36	\$ 5,172,333
2	Cortez Rd	Beach Blvd	Atlantic Blvd	Urban cross section upgrade curb and gutter with sidewalks both sides.	CITY	2.58	\$ 13,936,756
2	Monument Rd	Atlantic Blvd	McCormick Rd	Bike safety issues. Good parallel route. Upgrade from rural 2 lane cross-section to urban 2-lane, bike lanes and sidewalks. Single lane roundabout at Brookview. 60' ROW (estimated).	CITY	4.19	\$ 2,882,712
2	Lone Star	Mathews Manor Drive	Roundabout	Improvements as identified in the corridor study including lane re-allocation, sidewalk, bike lanes, access management, and additional travel lanes, safety improvements.	CITY	0.16	\$ 979,620
2	Hodges (Part 1)	J Turner Butler Blvd	Beach Blvd	Mathews Manor Drive to roundabout. 2-lane urban road. (exclude sidewalks, etc.)	CITY	2.40	\$ 3,915,600
2	Beach Blvd	Parental Home Road	I-295	Improvement is to create a two-way cycletrack off the roadway like what is at Kernan	FDOT	3.40	\$ 10,488,172
2	Mayport Road (SR A1A)	Atlantic Blvd (SR 10)	Dutton Island Road	Improvements as identified in the corridor study including sidewalks, access management, bike lanes, and signal and intersection detection upgrades.	FDOT	1.20	\$ 1,000,000
2	Southside Blvd	Hogan Road	Touchar Rd	Sidewalk improvements, bike lanes, cross walks, mid-block crossing	FDOT	–	\$ 1,000,000
2	Live Oak Drive	Atlantic Blvd	Forest Blvd	Intersection upgrades	CITY	0.81	\$ 5,149,432
2	Hodges	Atlantic Blvd	Bentwater Drive	Widen to accommodate bike lanes	CITY	1.49	\$ 4,615,200
2	Hodges	Bentwater Drive	Beach Blvd	Improvement is to create a two-way cycletrack off the roadway like Kernan Blvd	CITY	0.91	\$ 5,865,600
2	Kernan/JTB Interchange	Interchange		Improvement is to create a two-way cycletrack off the roadway like Kernan Blvd.	FDOT	1	\$ 9,000,000
3	Duval Station	Main St	Starratt Rd	Improve weaving distance and add ramp loop	CITY	1.41	\$ 7,898,997
3	Gillespie Ave	Airport Center Dr	New Berlin Rd	Rebuild rural cross-section. Create a shared use path on one side. 3-lane urban cross-section. Buffered bike lanes.	CITY	0.62	\$ 6,793,179
3	Pulaski Rd	I-295	New Berlin Rd	Upgrade 2-lane rural section to urban with bike lanes and sidewalks. If room, bike lanes, if not shared use path. Roundabout at intersections for traffic calming.	CITY	1.48	\$ 2,400,000
3	Gillespie Ave	Duval Station Rd	Airport Center Dr	Pulaski Road and Howard Road intersection. 2-lane roundabout or other improvements. May not meet signal warrants, so other upgrades should be explored.	CITY	0.90	\$ 4,485,863

2045 Motorized Transportation Projects

Corridor Projects

Mobility Zone	Facility Name	From	To	Improvement	Owner Agency	Link Length (miles)	Mobility Fee Cost
4	Pecan Park Rd	I-95	Main St	2 to 4 lanes. (5 lane x-section).	CITY	0.74	\$ 6,000,000
4	Clark Rd	Broward Rd	Main St	Protected bike lanes, access management, improved intersections, and widened bridge.	CITY	0.70	\$ 6,168,495
4	Biscayne Blvd - Southern Portion	Dunn Ave	Marsh Hen Dr	Urban cross-section upgrade, intersection improvements, bike lanes and sidewalks. Bridge widening costs.	CITY	1.30	\$ 9,804,767
4	Biscayne Blvd - Northern portion	Marsh Hen Dr.	Duval Rd	Urban cross-section upgrade, intersection improvements, bike lanes and sidewalks.	CITY	1.21	\$ 6,037,630
4	Leonid Rd	Lem Turner Rd	Dunn Ave.	Multimodal improvements, bridge widening, access management, and intersection improvements.	CITY	1.30	\$ 6,062,816
4	Bradstock Road	Lem Turner Rd	Dunn Ave.	Rural 2-lane section to a 3-lane urban cross-section with intersection and safety improvements, bike lanes and sidewalks or multiuse path	CITY	4.40	\$ 22,000,000
4	Bradstock Parkway	Main St	Bradstock Road	New 4 lane divided arterial	CITY	1.00	\$ 12,914,635
4	Bradstock Road East	Lem Turner Rd	Gold Star Family Parkway	New 4 lane divided arterial	CITY	2.90	\$ 20,000,000
4	Lem Turner Road (SR 115)	I-295	Duval County Line	Safety Improvements, 2-4 lane widening	FDOT	8.00	\$ 12,000,000
5	Trout River Blvd	Old Kings Rd	New Kings Rd	Model has it going from 2 lanes to 4 lanes.	CITY	0.62	\$ 6,817,831
5	Chaffee Rd	Beaver St	I-10	Bike lanes need to be fixed (on outside of right turn lane)	CITY	0.34	\$ 1,917,233
5	Commonwealth Ave	Imeson Rd	Jones Rd	Rural to urban cross-section, shared use path, intersection upgrades, bike lanes.	CITY	2.17	\$ 7,091,216
5	Chaffee Rd	Old Plank Rd	Beaver St.	rural upgrade to 2-lane x-section, bike lanes, sidewalk, and shared use path	CITY	1.25	\$ 6,136,231
5	Halsena Rd	South of NAS Whitehouse	Beaver St.	2-lane rural facility to 3-lane urban with better access mgmt.	CITY	2.25	\$ 14,890,603
5	Acree Road Extension	New Kings Road	Old Kings Road	New 4 lane divided arterial	CITY	1.00	\$ 13,000,000
6	Shinder Dr	103rd	Collins Rd	2 lane upgrade to a 3-lane x-section. Widening and intersection upgrades	CITY	3.00	\$ 14,026,869
6	Old Middleburg Rd	Argyle Forest Blvd	103rd St.	2 lane upgrade to a 3-lane x-section. Widening and intersection upgrades	CITY	4.00	\$ 14,730,163
6	Collins Rd	Shinder Rd	Westport Rd	2-lane to 4-lane conversion. Capacity is primary issue with improvements for active travel modes.	CITY	1.00	\$ 9,258,941
6	Collins Rd	Westport Rd	Rampart Rd	2-lane to 4-lane conversion. Capacity is primary issue with improvements for active travel modes.	CITY	1.00	\$ 9,258,941
6	Nomandy Blvd (SR 228)	Equestrian Center	US 301	Widening to 4 lanes. From LOPP.	FDOT	7.30	\$ 16,923,600
7	Plymouth St	Lenox Ave	Roosevelt Blvd	Urban cross section upgrade (3-lane), protected bike lanes, intersections, re-alignment, access management.	CITY	1.55	\$ 11,700,550
7	Five Points	Park Street Margaret St.	Lomax Street	Paving, grading, drainage, sidewalks, crossing improvements.	CITY	0.17	\$ 1,200,000
7	Wilson Blvd (option 1)	Lane Ave	Blanding Blvd	re-allocate space, maintain existing curb line. Intersection improvements. Bike lanes.	CITY	1.23	\$ 2,843,595
8	St. Augustine Rd	University Blvd	San Jose Blvd	Widen road to 5-lane cross-section (from 4-lane) with sidewalks and bike lanes. Access management, intersection improvements.	CITY	1.31	\$ 10,998,538
8	Hogan Road	Parental Home Rd	Southside Blvd	Upgrade rural to urban cross-section with sidewalks, intersection improvements, bike lanes. Bridge widening.	CITY	1.49	\$ 8,456,907
8	St. Augustine Rd	Philips Hwy	Emerson St.	Widen road to 5 lane cross-section, bike lanes, improved access management. Several intersection improvements and Ped crossings. ITS & detection.	CITY	0.97	\$ 5,716,658
8	Rogero Rd	Arlington Rd	Merrill Rd	Road diet (4-to 3 lane). Retain existing curb line. Buffered bike lanes.	CITY	2.30	\$ 2,888,067
8	Belford Rd	Southpoint Pkwy	Toucheion Rd	Shift the bike project and add a new shared use path along Belfort to connect to Gateway	CITY	1.34	\$ 1,044,000
8	Lone Star	Mathews Manor Drive	Roundabout	Mathews Manor Drive to roundabout. 2-lane urban road, (exclude sidewalks, etc.)	CITY	0.16	\$ 979,620
8	Arlington Road	Rogero Rd	University Blvd	Context Sensitive corridor upgrade - Study Available	CITY	0.84	\$ 2,724,000
9	12th St	Lane Ave	Edgewood Ave	Rural to urban (industrial) cross-section. Intersection improvements, rail crossing upgrade, access management.	CITY	1.30	\$ 5,205,808
9	21st St	Main St	MLK Jr Pkwy	Rural to urban (3-lane cross section) with bike lanes, new sidewalks, upgraded rail crossing, and intersection upgrades	CITY	1.00	\$ 3,790,243
9	Moncreiff Rd	MLK Jr Pkwy	Edgewood Avenue	Context Sensitive design, enhance the streetscape, add bike lanes, ped facilities.	CITY	2.15	\$ 2,073,600
9	McDuff Ave	Commonwealth	I-10	Mid-block crossings. Several ped crashes. Fill in the TWLTL and restrict turns. Signal and ITS upgrades.	CITY	1.08	\$ 1,548,000
10	Forsyth St	Liberty Street	Lee Street	Narrow Lanes, Convert to Two-Way Operations, Move Curb, Rebuild Sidewalk, Restripe, Relocate Meters, Modify Signals	DIA	\$	\$ 340,213
10	Adams St	Liberty Street	Lee Street	Narrow Lanes, Convert to Two-Way Operations, Move Curb, Rebuild Sidewalk, Restripe, Relocate Meters, Modify Signals	DIA	\$	\$ 340,660

2045 Non-Motorized Projects

Stand Alone Bicycle Projects

Mobility Zone	Project Corridor	From	To	Improvement	Owner Agency	Project Length (miles)	Mobility Fee Cost	Funded/ Unfunded
1	Old St Augustine Rd	Losco Rd	San Jose Blvd	Bike Lane	CITY	2.24	\$ 224,000	Funded
1	Hood Road; Old Kings Road	Losco Road	Baymeadows Road	Bike Lanes; Paved Shoulder	CITY	3.94	\$ 3,839,726	Funded
1	Beaulerc Road; Scott Mill Road	San Jose Boulevard	I-295	Paved Shoulder	CITY	2.82	\$ 2,226,759	Funded
1	Greenland Rd	Old St. Augustine Rd	Palmetto Leaves Park	Shared Use Path; Widen sidewalk	CITY	2.51	\$ 1,046,780	Funded
1	Brady Rd/Flynn Rd/Orange Picker Rd	Mandarin Rd	Mandarin Rd/San Jose Blvd	Bicycle Boulevard	CITY	7.63	\$ 418,014	Funded
1	Greenland Rd	Palmetto Leaves Park	Philips Hwy	Buffered Bike Lanes	CITY	1.21	\$ 240,865	Funded
2	Mill Creek Road/Southside Boulevard and connection under Atrington Expressway	Atlantic Boulevard	Regency Square Boulevard	Shared Use Path/Shared Use Path	CITY	0.92	\$ 226,317	Funded
2	Regency Square Boulevard	Mill Creek Road	Monument Road	Shared Use Path	CITY	0.81	\$ 190,617	Funded
2	St Johns Bluff Rd	St. Johns Bluff Apartments	Atlantic Blvd	Bike Lanes	CITY	3.25	\$ 325,000	Funded
2	UNF West	9A	UNF East	Shared Use Path	FDOT	1.87	\$ 780,014	Funded
2	UNF East	UNF West	Kernan Blvd	Shared Use Path	FDOT	0.43	\$ 179,330	Funded
2	Bradley Road; Live Oak Drive	Southside Boulevard	Atlantic Boulevard	Paved Shoulder; Bicycle Boulevard	CITY	1.32	\$ 580,407	Funded
2	Alden Rd	St. John's Bluff Rd	Huffman Blvd	Shared use path on the north side	CITY	1.23	\$ 396,330	Funded
2	Ashley Melisse Blvd	Kernan Blvd	Grvin Rd	Shared Use Path	CITY	3.25	\$ 692,293	Funded
2	Lone Star Road; Fredrick Parkway (Zone 2 part of Zone 8 project)	Mill Creek Road	Monument Road	Sharrows; separated bike lane; trail	CITY	0.92	\$ 41,584	Funded
3	Baisden Rd/Kraft Rd	Main St	Eastport Rd	Bicycle Boulevard	CITY	2.26	\$ 246,000	Funded
3	Hecksher Drive	Main St	Zoo Pkwy	Shared Use Path	CITY	0.32	\$ 400,000	Funded
3	New Berlin Rd	Cole Rd	New Berlin Rd	Shared Use Path	CITY	2.10	\$ 1,658,180	Funded
3	Eastport Rd/Faye Rd	Dunn Creek Rd	Zoo Pkwy	Buffered bike lanes / Shared use path	CITY	2.06	\$ 1,626,596	Funded
4	Dunn Ave/Busch Dr	Biscayne Blvd	Main St	Protected Bike Lanes; Reduce median; Road diet	CITY	1.64	\$ 326,833	Funded
4	Clark Rd	Main St	Interstate Center Dr	Bike Lane	CITY	0.70	\$ 70,000	Funded
4	Capper Rd/Lem Turner Rd	Woodley Creek Blvd	Leonid Rd	Bike Lanes; Road Diet; Widen pavement; Shared Use Path	CITY	1.93	\$ 763,941	Funded
4	N Campus Blvd	Capper Rd	Dunn Ave	Bike Lanes; remove outer lanes	CITY	0.825	\$ 82,500	Funded
5	Imeson Rd	Prichard Rd	Commonwealth Ave	Shared Use Path	CITY	2.20	\$ 1,738,483	Funded
5	Commonwealth Ave	Lane Ave	Imeson Rd	Shared Use Path	CITY	1.29	\$ 933,553	Funded
6	Fouraker Rd	Old Middleberg Rd	Normandy Blvd	Multi-use path	CITY	2.20	\$ 1,745,036	Funded
6	Old Middleburg Rd	103rd Street	Aigyle Forest Blvd	Multi-use path	CITY	3.69	\$ 2,915,912	Funded
6	Cahoon Rd	Lenox Avenue	I-10	Bike Lane; widen pavement	CITY	0.93	\$ 831,884	Funded
6	Lenox Ave	Hammond Blvd	Fouraker Rd	Bike Lane; widen pavement	CITY	0.86	\$ 767,815	Funded

2045 Non-Motorized Projects

Stand Alone Bicycle Projects

Mobility Zone	Project Corridor	From	To	Improvement	Owner Agency	Project Length (miles)	Mobility Fee Cost	Funded/ Unfunded
7	Lee Street, Park Street (Zone 7 part of Zone 10 Project)	Adams Street	Post Street	Buffered Bike Lanes; Bike Lanes	CITY	1.60	\$ 24,084	Funded
7	Post Street	Cassat Avenue	Roosevelt Boulevard	Bike Lanes	CITY	1.67	\$ 187,141	Funded
7	King Street	College Street	McCoy Creek Boulevard	Sharrows	CITY	0.88	\$ 24,558	Funded
7	McDuff Avenue	St Johns Avenue	Post Street	Bicycle Boulevard; Bike Lanes	CITY	0.98	\$ 97,863	Funded
7	Green Street, Luna Street, Melba Street	Lenox Avenue	Post Street	Bicycle Boulevard; Sharrows	CITY	0.76	\$ 189,592	Funded
7	Park Street (two segments)	Lane Avenue; Blanding Boulevard	Lake Shore Boulevard; Hamilton Street	Bike Lanes; Bicycle Boulevard	CITY	1.01	\$ 225,000	Funded
7	College Street, Falmouth Street	Cassat Avenue	Luna Street	Bicycle Boulevard	CITY	0.69	\$ 185,000	Funded
7	College Street, Goodwin Street, Post Street, Roosevelt Boulevard	Park Street	McDuff Avenue	Bicycle Boulevard; Sharrows; Priority Sharrows	CITY	1.53	\$ 337,500	Funded
7	Lane Avenue; London Bridge Lane	Harlow Boulevard	Wilson Boulevard	Bike Lanes; Bicycle Boulevard; Sharrows	CITY	1.28	\$ 93,822	Funded
7	James Street	College Street	Oak Street	Bicycle Boulevard	CITY	0.68	\$ 37,393	Funded
7	Blackburn Street	Hamilton Street	Blanding Boulevard	Bicycle Boulevard	CITY	0.48	\$ 26,257	Funded
7	Shirley Avenue	Cassat Avenue	Hamilton Street	Bicycle Boulevard	CITY	0.50	\$ 27,460	Funded
7	Herschel Street, Lakeside Drive, Birkenhead Road; Wabash Avenue	San Juan Avenue	Hamilton Street	Bicycle Boulevard; Sharrows	CITY	0.77	\$ 42,238	Funded
7	Wescomett Boulevard	110th Street	Harlow Boulevard	Protected Bike Lane	CITY	1.45	\$ 83,578	Funded
7	Harlow Boulevard	103rd Street	Wescomett Boulevard	Bicycle Boulevard	CITY	1.79	\$ 97,852	Funded
7	Lenox Avenue; Old Middleburg Road	Lane Avenue	Hyde Grove Avenue	Buffered Bike Lanes	CITY	1.53	\$ 152,540	Funded
7	James Road	Wilson Boulevard	103rd Street	Buffered Bike Lanes	CITY	1.51	\$ 150,542	Funded
7	Northbank Riverwalk Expansion	Fuller Warren Bridge	Memorial Park Drive	Shared Use Path	CITY	0.47	\$ 588,371	Funded
7	Edgewood Avenue	Plymouth Street	Waterfront	Bicycle Boulevard; Sharrows	CITY	1.16	\$ 63,559	Funded
7	Challen Avenue; Herschel Street; Oak Street; Margaret Street; Oak Street trail	Riverside Avenue	San Juan Avenue	Bike Lanes; Bicycle Boulevard; Priority Sharrows; Shared Use Path	CITY	3.25	\$ 675,000	Funded
7	Hamilton Street	College Street	Blackburn Street	Bicycle Boulevard	CITY	2.57	\$ 140,464	Funded
7	Caravaca Court, Greenway Drive, Ortega Bluff Parkway, Ortega Hills Drive (plus new trail)	Collins Road	Roosevelt Boulevard	Bicycle Lane; Bicycle Boulevard; Shared Use Path	CITY	2.26	\$ 174,698	Funded
8	Nira Street /Children's Way	LeBaron Ave	Kings Ave	Shared Use Path	CITY	0.59	\$ 587,121	Funded
8	Merrill Road	Southside Boulevard underpass	Sunrise Ridge Lane	Shared Use Path	CITY	0.41	\$ 158,730	Funded
8	Arlington Road	King Arthur Road	Arlington Expressway	Protected Bike Lane	CITY	0.38	\$ 64,704	Funded
8	Barnes Road	University Boulevard	Carretero Drive	Shared Use Path	CITY	0.21	\$ 89,476	Funded
8	Lone Star Road; Trednick Parkway (Zone 8 part of project)	Mill Creek Road	Monument Road	Sharrows; separated bike lane; trail	CITY	0.18	\$ 48,352	Funded
8	Arlington Road	Arlington Expressway	Alderman Road	Shared Use Path	CITY	0.92	\$ 76,688	Funded
8	San Marco Boulevard	Nira Street	Hendricks Avenue	Sharrows; Priority Sharrows	CITY	0.97	\$ 45,034	Funded
8	Toledo Road	St Augustine Road	Powers Avenue	Bicycle Boulevard	CITY	0.74	\$ 40,340	Funded
8	Townsend Boulevard	Merrill Road	Fort Caroline Road	Bike Lanes	CITY	1.02	\$ 101,866	Funded
8	Cesery Boulevard	Merrill Road	Fort Caroline Road	Sharrows	CITY	0.98	\$ 53,470	Funded
8	Fort Caroline Road	Townsend Boulevard	Gilmore Heights Road	Protected Bike Lane	CITY	0.93	\$ 245,392	Funded
8	Arlington Road	Atlantic Boulevard	Alderman Road	Buffered Bike Lanes	CITY	1.64	\$ 93,054	Funded

2045 Non-Motorized Projects

Stand Alone Bicycle Projects

Mobility Zone	Project Corridor	From	To	Improvement	Owner Agency	Project Length (miles)	Mobility Fee Cost	Funded/ Unfunded
8	Townsend Boulevard	Arlington Expressway	Merrill Road	Bicycle Boulevard	CITY	1.75	\$ 95,867	Funded
8	Fort Caroline Road	University Boulevard	Townsend Boulevard	Protected Bike Lane	CITY	1.81	\$ 284,341	Funded
8	Spring Park Road	Emerson Street	Atlantic Boulevard	Bike Lanes	CITY	1.20	\$ 119,704	Funded
8	Kennerly Road; Spring Glen Road	Spring Park Road	Beach Boulevard	Bike Lanes; Bicycle Boulevard	CITY	1.73	\$ 119,415	Funded
8	Samontee Road; Wedgefield Boulevard	Lone Star Road	Merrill Road	Bicycle Boulevard	CITY	1.00	\$ 54,771	Funded
8	Mill Creek Road	Regency Square Boulevard	Arble Drive	Bicycle Boulevard	CITY	1.15	\$ 82,692	Funded
8	Arble Drive	Mill Creek Road	Townsend Boulevard	Bicycle Boulevard	CITY	0.95	\$ 51,904	Funded
8	Berry Avenue; Mill Creek Road	Arlington Road	Atlantic Boulevard	Bicycle Boulevard; Sharrows	CITY	1.18	\$ 64,644	Funded
8	St Augustine Road	Emerson Street	University Boulevard	Bike Lanes	CITY	2.05	\$ 205,477	Funded
8	Arlington Road; Crane Avenue; Holiday Road; Singapore Road	Altama Road	Atlantic Boulevard	Bicycle Boulevard	CITY	1.08	\$ 59,361	Funded
8	Bartram Road; Hickman Road; Ryar Road;	University Boulevard	Beach Boulevard	Bicycle Boulevard	CITY	0.96	\$ 52,662	Funded
8	Smallwood Road	Carver's Drive	Parental Home Road	Bike Lanes	CITY	0.86	\$ 85,747	Funded
8	University Club Boulevard; University Boulevard	Fort Caroline Road	Fort Caroline Road	Bicycle Boulevard	CITY	2.24	\$ 122,638	Funded
8	Gate Parkway	Belfort Road	Southside Boulevard	Shared Use Path	CITY	1.81	\$ 754,599	Funded
8	Bartram Road	Atlantic Boulevard	University Boulevard	Paved Shoulder	CITY	0.96	\$ 780,891	Funded
8	Bowden Road	Spring Park Road	Tiger Hole Road	Bike Lane	CITY	1.53	\$ 153,030	Funded
8	Altama Road; Glynea Road; Grove Park Boulevard	Atlantic Boulevard	Beach Boulevard	Bicycle Boulevard	CITY	2.71	\$ 148,224	Funded
8	Bridges Street; Tiger Hole Road	Bowden Road	Belfort Road	Bicycle Boulevard	CITY	0.86	\$ 47,112	Funded
8	Dean Road; Parental Home Road	Bowden Road	Beach Boulevard	Bike Lanes; Bicycle Boulevard; Sharrows	CITY	1.81	\$ 119,958	Funded
8	San Jose Boulevard	Hendricks Avenue	Hendricks Avenue	Sharrows	CITY	2.06	\$ 95,304	Funded
8	Emerson St	Hendricks Ave	Philips Hwy	Bike Lane	CITY	1.09	\$ 109,000	Funded
8	Mill Creek Road/Southside Boulevard and connection under Arlington Expressway (Zone 8 section of Zone 2 project)	Atlantic Boulevard	Regency Square Boulevard	Shared Use Path/Shared Use Path	CITY	0.92	\$ 158,477	Funded
8	Regency Square Boulevard (Zone 8 section of Zone 2 project)	Mill Creek Road	Monument Road	Shared Use Path	CITY	0.81	\$ 146,057	Funded
9	8th Street	Myrtle Avenue	Francis Street	Bike Lanes	CITY	0.33	\$ 33,124	Funded
9	Edgewood Ave	I-10	Cassat Avenue	Protected Bike Lane	CITY	0.51	\$ 40,194	Funded
9	Moncrief Road	34th Street	S Line existing trail	Buffered Bike Lanes	CITY	1.19	\$ 89,107	Funded
9	Forest Street	Forest Street	I-95 SB off-ramp	Protected Bike Lane	CITY	0.44	\$ 118,906	Funded
9	4th Street, 5th Street, Jefferson Street (also includes existing path across Hogans Creek)	Davis Street	Pearl Street	Bicycle Boulevard; Bike Lanes; Sharrows	CITY	0.54	\$ 54,016	Funded
9	5th Street, Grothe Street	Davis Street	Myrtle Avenue	Sharrows	CITY	0.52	\$ 24,049	Funded
9	Moncrief Road	Golfair Boulevard	Edgewood Avenue	Protected Bike Lane	CITY	1.38	\$ 79,104	Funded
9	Ashley Street; Davis Street	Lee Street	8th Street	Bike Lanes	CITY	1.04	\$ 216,815	Funded
9	Everson Street	Church Street	Kings Road	Bike Lanes; Sharrows	CITY	0.43	\$ 23,206	Funded
9	Myrtle Avenue (I-95 underpass)	Dennis Street	Bay Street	Shared Use Path	CITY	0.10	\$ 43,427	Funded
9	Myrtle Avenue	33rd Street	I-95 Underpass	Buffered Bike Lanes	CITY	2.44	\$ 40,908	Funded

2045 Non-Motorized Projects

Stand Alone Bicycle Projects

Mobility Zone	Project Corridor	From	To	Improvement	Owner Agency	Project Length (miles)	Mobility Fee Cost	Funded/ Unfunded
9	A Philip Randolph Boulevard	Bay Street	1st Street	Bike Lanes, Sharrows	CITY	0.93	\$ 243,843	Funded
9	1st Street	Pearl Street	US-1	Bike Lanes, Bicycle Boulevard	CITY	1.41	\$ 141,344	Funded
9	Phoenix Avenue	Dyal Street	21st Street	Bike Lanes	CITY	0.58	\$ 44,064	Funded
9	Newman St	Bay St	8th St	Bicycle Boulevard	CITY	1.45	\$ 58,057	Funded
9	Meharry Avenue; Paris Avenue; Brooklyn Road	Avenue B	Moncrief Road	Bicycle Boulevard	CITY	0.61	\$ 165,668	Funded
9	Talleyrand Avenue	Dual Street	11th Street	Buffered Bike Lanes	CITY	1.84	\$ 33,508	Funded
9	41st Street, 44th Street, Norwood Avenue	Norwood Avenue	Pearl Street	Bike Lane	CITY	1.27	\$ 126,691	Funded
9	13th Street	Canal Street	Davis Street	Sharrows	CITY	1.79	\$ 83,070	Funded
9	Dyal Street and Florida Avenue	First Street	Phoenix Avenue	Bicycle Boulevard	CITY	0.94	\$ 51,231	Funded
9	Canal Street	13th Street	26th Street	Bike Lanes	CITY	0.59	\$ 59,265	Funded
9	12th Street, 14th Street, Boulevard, Main Street	Liberty Street	S Line existing trail	Protected Bike Lanes, Bike Lanes, Bicycle Boulevard	CITY	0.87	\$ 55,201	Funded
9	Liberty Street	1st Street	21st Street	Bicycle Boulevard	CITY	1.79	\$ 97,826	Funded
9	5th Street, Norman E Thagard Boulevard	Edgewood Avenue	Huron Street	Bike Lanes, Sharrows	CITY	1.02	\$ 74,477	Funded
9	8th Street	Franklin Street	Talleyrand Avenue	Bike Lanes	CITY	0.67	\$ 67,496	Funded
9	25th Street	New Kings Road	Alameda Road	Bicycle Boulevard	CITY	0.83	\$ 45,376	Funded
9	Pearl Street	1st Street	39th Street	Buffered Bike Lanes, Bike Lanes	CITY	2.20	\$ 219,975	Funded
9	Avenue B, Restlawn Drive, Canal Street, Alameda Street, 30th Street	26th Street	Palmdale Street	Buffered Bike Lanes, Bike Lanes, Sharrows, Paved Shoulder	CITY	2.14	\$ 602,955	Funded
9	Tallulah Ave	Main Street	Lorain Street	Buffered Bike Lanes	CITY	0.87	\$ 86,924	Funded
9	Winton Drive	Moncrief Road	Van Gundy Road	Bike Lanes	CITY	0.62	\$ 483,648	Funded
9	44th Street	Buffalo Avenue	Main Street	Bicycle Boulevard	CITY	0.69	\$ 37,721	Funded
9	11th Street, Carmen Street, Evergreen Avenue	Talleyrand Avenue	Liberty Street	Bicycle Boulevard	CITY	1.41	\$ 77,154	Funded
9	McCoy Creek Boulevard, Forest Street, Fitzgerald Street	McDuff Avenue	I-95 Underpass	Bike Lanes, Sharrows	CITY	1.53	\$ 577,549	Funded
9	Edgewood Avenue, Edgewood Court, McLendon Drive	New Kings Road	Edgewood/McLendon Intersection	Paved Shoulder	CITY	1.26	\$ 995,516	Funded
9	Pearl Street	Tallulah Avenue	39th Street	Buffered Bike Lanes	CITY	1.18	\$ 117,529	Funded
9	Broadway Avenue, McQuade Street, State Street	Myrtle Avenue	McDuff Avenue	Bicycle Boulevard	CITY	2.00	\$ 109,660	Funded
9	26th Street, Alameda Street	Canal Street	Moncrief Road	Sharrows	CITY	1.37	\$ 63,718	Funded
9	Broadway Avenue	McDuff Avenue	Edgewood Avenue	Bicycle Boulevard	CITY	1.53	\$ 83,948	Funded
9	S Line Extension	Phelps Street	Hubbard Street	Shared Use Path	CITY	1.43	\$ 1,792,422	Funded
9	33rd Street	Alameda Street	Myrtle Avenue	Sharrows, Bike Lane	CITY	1.36	\$ 81,275	Funded
9	Oakhurst Avenue; Rutledge Avenue; Smyrna Street	Lem Turner Road	Moncrief Road	Bicycle Boulevard; Sharrows	CITY	1.74	\$ 95,266	Funded
9	Moncrief Road	Soutel Drive	Edgewood Avenue	Protected Bike Lane	CITY	2.28	\$ 358,730	Funded
9	Melson Avenue	Broadway Avenue	20th Street	Bike Lanes	CITY	1.60	\$ 160,043	Funded
9	Howell Drive; Ribault Scenic Drive	Clyde Drive	Winton Drive	Bike Lanes	CITY	0.85	\$ 752,818	Funded
9	45th Street	New Kings Road	Moncrief Road	Buffered Bike Lanes, Bike Lanes	CITY	2.10	\$ 210,331	Funded
9	Soutel Drive	Moncrief Road	Lem Turner Road	Bike Lanes	CITY	3.03	\$ 302,723	Funded

2045 Non-Motorized Projects

Stand Alone Bicycle Projects

Mobility Zone	Project Corridor	From	To	Improvement	Owner Agency	Project Length (miles)	Mobility Fee Cost	Funded/ Unfunded
9	Palmdale Street, Champlain Road, Van Gundy Road Winton Drive		Lem Turner Road	Bicycle Boulevard	CITY	1.62	\$ 88,507	Funded
9	Cleveland Road, Mario Street	25th Street	Moncrief Road	Bike Lanes, Sharrows	CITY	2.12	\$ 212,061	Funded
9	Bassett Road	Lem Turner Road	Carbondale Drive	Sharrows	CITY	0.69	\$ 32,030	Funded
9	Buffalo Avenue, Wignmore Street, Talleyrand Avenue	44th Street	11th Street	Buffered Bike Lanes, Bike Lanes	CITY	2.04	\$ 203,883	Funded
9	Clyde Drive	Soutel Drive	Lem Turner Road	Bicycle Boulevard	CITY	2.49	\$ 136,161	Funded
9	Commonwealth Ave (Zone 9 part of a Zone 5 project)	Lane Ave	Ineson Rd	Shared Use Path	CITY	1.29	\$ 678,947	Funded
9	Edgewood Ave (Zone 9 part of a Zone 7 project)	I-10	Cassat Avenue	Protected Bike Lane	CITY	0.51	\$ 40,194	Funded
9	King Street (Zone 9 part of a Zone 7 project)	College Street	McCoy Creek Boulevard	Sharrows	CITY	0.88	\$ 16,357	Funded
10	DIA: Bike only project: Liberty St	Forsyth Street	State Street	-	DIA	-	\$ 313,578	Funded
10	Lee Street, Park Street	Adams Street	Post Street	Buffered Bike Lanes, Bike Lanes	DIA	1.60	\$ 136,549	Funded
10	Laura Street	Independent Drive	1st Street	Priority Sharrows	DIA	0.78	\$ 25,251	Funded
10	Riverplace Boulevard	Main St Bridge	San Marco Boulevard	Bike Lanes	DIA	0.09	\$ 68,560	Funded
10	Riverside Avenue	Peninsula Pl.	Leila Street	Buffered Bike Lanes, Bike Lanes, curb changes needed	DIA	1.16	\$ 719,064	Funded
10	Jefferson Street	Leila Street	Forsyth Street	Protected Bike Lane	DIA	0.37	\$ 919,053	Funded
10	Pearl Street	Water Street	1st Street	Protected Bike Lanes, Sharrows	DIA	0.91	\$ 104,961	Funded
10	Bay St	Broad St	Liberty Street	Protected Bike Lane	DIA	0.84	\$ 132,684	Funded
10	Bay Street	Liberty Street	A Philip Randolph Boulevard	Bike Lanes	DIA	0.51	\$ 51,211	Funded
10	Liberty Street	1st Street	Courthouse Drive	Buffered Bike Lanes	DIA	0.84	\$ 54,902	Funded
10	San Marco Boulevard	Mary Street	Prudential Drive	Protected Bike Lane	DIA	0.10	\$ 16,315	Funded
10	Myrtle Avenue	Forest Street	Dennis Street	Buffered Bike Lanes	DIA	0.38	\$ 38,307	Funded
10	Water Street	Park Street	Jefferson Street	Buffered Bike Lanes	DIA	0.23	\$ 23,330	Funded
10	Church Street	Everson Street	Lee Street	Contraflow Bike Lane, Sharrows	DIA	0.31	\$ 14,134	Funded
10	Church Street	Jefferson Street	Washington Street	Protected Bike Lane, Bike Lanes, Sharrows	DIA	0.93	\$ 146,215	Funded
10	Ashley Street	Jefferson Street	Washington Street	Protected Bike Lane	DIA	0.92	\$ 144,168	Funded
10	Jefferson Street	Forsyth Street	Ashley Street	Sharrows	DIA	0.31	\$ 14,355	Funded
10	Bryan Street, Duval Street	Talleyrand Avenue	Northbank Riverwalk Extension	Sharrows	DIA	0.47	\$ 21,622	Funded
10	Southbank Riverwalk West Extension	Southbank Riverwalk West Ex	Southbank Riverwalk West Extension	Shared Use Path	DIA	0.55	\$ 684,832	Funded
10	Southbank Riverwalk East Extension	Broadcast Place	east end of The District	Shared Use Path	DIA	0.33	\$ 412,249	Funded
= Project Costs used to estimate Zonal Mobility Fee								
Funded								

2045 Non-Motorized Projects

Stand Alone Pedestrian Projects

Mobility Zone	Project Corridor	From	To	Improvement	Owner Agency	Project Length (miles)	Prioritization		Mobility Fee Cost	Funded/ Unfunded
							Score Range: (148 - 241)	Score (241)		
1	Old St. Augustine Rd between San Jose Blvd & Losco Rd	San Jose Blvd	Losco Road	Thoroughfare	CITY	2.22	261		\$ 416,250	Funded
1	Loretto Rd	Mandarin Rd	San Jose Blvd	shared use path - northside	CITY	0.96	171		\$ 550,000	Funded
1	Loretto Rd	San Jose Blvd	Old St. Augustine Road	shared use path - northside	CITY	2.00	-		\$ 1,150,000	Funded
2	Monument Rd	Atlantic Blvd	Regency Sq Blvd; Trednic; Micoe Rd	Sidewalk gaps, portions of west side of the road, northside of the road. Refer to study for road.	CITY	0.17	282		\$ 32,993	Funded
2	Live Oak Dr	Atlantic Blvd	back of shopping center	Sidewalks	CITY	0.16	260		\$ 31,052	Funded
2	St Johns Bluff Rd	Atlantic Blvd	Beach Blvd	Sidewalks	CITY	2.16	220		\$ 419,207	Funded
2	Gilmore Heights Rd	Home Depot Entry	Regency Square Blvd	Sidewalks	CITY	0.07	192		\$ 13,585	Funded
3	Busch Dr	Main St	Zoo Plwy	Sidewalks	CITY	2.19	184		\$ 425,029	Funded
3	Ineson Park Blvd	Main St	Busch Drive	Sidewalks	CITY	0.66	183		\$ 128,091	Funded
3	Balsden Rd	Eastport Road	Main Street	Improve Pedestrian Facilities	CITY	1.5	160		\$ 187,500	Funded
4	Haverford Rd	Broward Rd.	Durn Rd	Sidewalk on east side	CITY	0.75	209		\$ 93,844.70	Funded
4	Biscayne Blvd	Biscayne Lake Dr	International Airport Blvd.	Sidewalks	CITY	0.63	177		\$ 122,268.67	Funded
5	Cahoon Rd	Beaver St	Old Plank Rd	Sidewalks	CITY	0.40	234		\$ 77,631	Funded
5	Garden St	NS Railroad	Old Kings Rd	Sidewalks	CITY	0.38	206		\$ 73,749	Funded
5	Trout River Blvd	Old Kings Rd	New Kings Rd	Sidewalks	CITY	0.62	201		\$ 120,328	Funded
6	Ramona Blvd	Permento Ave	Memorial Park Rd	Sidewalks	CITY	0.14	153		\$ 27,171	Funded
6	Herlong Rd	Normandy Blvd	Blodeau Ct	Sidewalks	CITY	0.76	199		\$ 147,499	Funded
6	Lenox Ave	Knobb Hill Dr	I-295	Sidewalks	CITY	0.15	153		\$ 29,112	Funded
7	McDuff Ave	I-10	Roosevelt Blvd	Sidewalks	CITY	0.70	281		\$ 110,026	Funded
7	Park St/Margaret St	I-95	Riverside Ave	Sidewalks	CITY	0.50	276		\$ 62,524	Funded
7	118th St	Blanding Blvd	Seaboard Ave	Sidewalks	CITY	0.51	275		\$ 98,979	Funded
7	San Juan Ave	Lane Ave	Lake Shore Blvd	Sidewalks	CITY	1.02	260		\$ 159,375	Funded
7	Herschel St	Big Fishweir Creek	San Juan Ave	Sidewalks	CITY	0.53	247		\$ 83,037	Funded
7	Stockton St	I-10	Riverside Ave	Sidewalks	CITY	0.79	241		\$ 123,165	Funded
7	Collins Rd	Pine Verde	Roosevelt Blvd	Sidewalks	CITY	1.42	240		\$ 275,590	Funded
7	Lenox Ave	Memorial Park Rd	Old Middleburg Rd	Sidewalks	CITY	0.57	187		\$ 110,624	Funded
7	Ortega Blvd	McGinnis Blvd; Settle Ave	Yacht Club Rd; Arapahoe Ave	Sidewalks	CITY	2.42	183		\$ 469,667	Funded
7	Lakeside Dr	Wabash Ave	Herschel St	Sidewalks	CITY	0.30	175		\$ 58,223	Funded
8	Century 21 Dr/Acme St	Century 21	Acme St	Sidewalks	CITY	1.44	283		\$ 180,000	Funded
8	Merrill Rd between Cesery Blvd & Hartsfield Rd	Cesery Blvd	Hartsfield Rd	Sidewalks	CITY	2.15	269		\$ 403,125	Funded
8	Mill Creek Rd	Regency Square Blvd	Lone Star Rd	Sidewalks	CITY	0.60	243		\$ 116,446	Funded
8	Spring Glen Rd	Beach Blvd	Keystone Dr	Sidewalks	CITY	0.38	242		\$ 73,749	Funded
8	Cocoa Ave	Acme St	Mill Creek Rd	Sidewalks	CITY	1.08	217		\$ 135,000	Funded

2045 Non-Motorized Projects

Stand Alone Pedestrian Projects

Mobility Zone	Project Corridor	From	To	Improvement	Owner Agency	Project Length (miles)	Prioritization			Funded/ Unfunded
							Score Range: (148 - 241)	Mobility Fee Cost		
9	Golfair Blvd between	Myrtle Ave	Brentwood Blvd	Sidewalks	CITY	0.65	279	\$	122,408	Funded
9	Soutel Dr	Sibbald Rd	Norfolk Blvd	Sidewalks	CITY	0.90	264	\$	168,857	Funded
9	Myrtle Ave	W 13th St	Sidewalks	Sidewalks	CITY	0.73	258	\$	113,400	Funded
9	Norwood Ave	Edgewood Ave	Brentwood Blvd and 44th St west of Norwood Ave	Sidewalks	CITY	2.13	258	\$	399,375	Funded
9	8th St	Main St	Payne Ave	Sidewalks	CITY	1.05	251	\$	131,250	Funded
9	E 21st St	S-line	Danese St	Sidewalks	CITY	0.94	249	\$	146,958	Funded
9	Whitner St	13th St	Kings Ave	Sidewalks	CITY	0.73	247	\$	91,501	Funded
9	Commonwealth Ave	Edgewood Ave	Superior St	Sidewalks	CITY	1.27	235	\$	198,438	Funded
9	21st St	Market St	CSXT	Sidewalks	CITY	0.10	232	\$	19,408	Funded
9	Sibbald Rd	Trout River Blvd	Foxboro Rd	Sidewalks	CITY	0.11	232	\$	21,348	Funded
9	Buffalo Ave	47th St	CSXT	Sidewalks	CITY	0.20	227	\$	38,815	Funded
9	McCoy's Creek Blvd	Cherokee, Nixon	Hollybrooke, King	Sidewalks	CITY	0.66	220	\$	128,091	Funded
9	Moncrief Rd	Soutel, Rowe St	Owen Ave George R Kearns Blvd	Sidewalks	CITY	2.19	215	\$	410,099	Funded
9	Lane Ave	Muriel St	Old Kings Rd	Sidewalks	CITY	1.74	213	\$	337,694	Funded
9	Ellis Rd	Beaver St	12th St	Sidewalks	CITY	0.59	211	\$	114,506	Funded
9	5th St	Lane Ave	Lewis Industrial Dr	Sidewalks	CITY	1.26	207	\$	244,537	Funded
9	Pearce St	13th St	20th	Sidewalks	CITY	1.07	203	\$	133,736	Funded
9	Old Kings Rd	Edgewood Ave	Lane Ave	Sidewalks	CITY	0.68	200	\$	131,973	Funded
9	Wigmore St	Tallyrand Ave (at NS RR)	44th St	Sidewalks	CITY	0.90	190	\$	174,670	Funded
9	Canal St	MLK Jr Pkwy	30th St	Sidewalks	CITY	0.36	187	\$	69,868	Funded
9	Winona Dr/Evergreen Ave	Main St	Wigmore St	Sidewalks	CITY	1.27	182	\$	246,478	Funded
9	Picketville Rd	Old Kings Rd	I-295	Sidewalks	CITY	1.21	177	\$	234,833	Funded
9	Moncrief Rd	New Kings Rd	Old Kings Rd	Sidewalks	CITY	0.86	160	\$	166,906	Funded
10	Prudential Dr	Montana Ave	Palm Ave	Bulb outs, leading pedestrian intervals, midblock crossings, ped signal optimization, raised crosswalks/ intersections.	DIA	0.66	258	\$	124,538	Funded
10	Myrtle Ave	Forest St	Dennis St	Bulb outs, leading pedestrian intervals, midblock crossings, ped signal optimization, raised crosswalks/ intersections.	DIA	0.35	266	\$	67,927	Funded
10	Adams St	Liberty St	Lee St	Bulb outs, leading pedestrian intervals, midblock crossings, ped signal optimization, raised crosswalks/ intersections.	DIA	1.06	257	\$	198,750	Funded
10	Bay St	Park St	AP Randolph St	Bulb outs, leading pedestrian intervals, midblock crossings, ped signal optimization, raised crosswalks/ intersections.	DIA	1.59	252	\$	298,125	Funded
10	Forsyth St	Liberty St	Lee St	Bulb outs, leading pedestrian intervals, midblock crossings, ped signal optimization, raised crosswalks/ intersections.	DIA	1.07	252	\$	200,625	Funded
10	Water St	Park St	South Newnan St	Bulb outs, leading pedestrian intervals, midblock crossings, ped signal optimization, raised crosswalks/ intersections.	DIA	0.91	215	\$	171,271	Funded
Funded	= Project Costs used to estimate Zonal Mobility Fee									

Funded = Project Costs used to estimate Zonal/Mobility Fee

2045 Motorized Transportation Projects

JTA Projects

Mobility Zone	Project Corridor	Project Type	Location	Owner Agency	Mobility Fee Cost	Funded/Unfunded
2	Southside Mobility Hub	Mobility hub	–	JTA	\$ 2,000,000	Funded
2	Ferry Transit Enhancements	Multi-use trail connections, sidewalks and safety improvements	Wonderwood, Patrol Road	JTA	\$ 1,250,000	Funded
3	Ferry Transit Enhancements	Hecksher Drive multi-use trail connections	Sister's Creek, Fort George Road.	JTA	\$ 500,000	Funded
7	BRT Southwest	BRT stations, transit signal priority, fiber connections	Park Street, Blanding Blvd, Orange Park Mall	JTA	\$ 500,000	Funded
Funded	= Project Costs used to estimate Zonal Mobility Fee					

Path Forward 2045 –Adopted 2045 Cost Feasible Plan Projects

2045 Long Range Transportation Plan Adopted by the North Florida TPO on November 14, 2019

Path Forward 2045 Long Range Transportation Plan
Master Project List
November 14, 2019

No.	Facility	ID	From	To	County	Improvement Type	Project Total (Year of Expenditure Millions of Dollars)	Project Completion
Committed Roadway Capacity Projects								
1	Bay Street	Committed	I-95	Festival Park Drive	Duval	Cameras and Flood Sensors	\$10,100	2019-2025
2	Baymeadows Road	Committed	I-95	Baymeadows Circle East	Duval	Turn lane improvements	\$1,805	2019-2025
3	Beach Boulevard SR 212	Committed	at Southside Boulevard		Duval	Modify intersection	\$5,606	2019-2025
4	Blanding Boulevard SR 21	Committed	CR 218	Black Creek	Clay	Widen to 6 lanes	\$20,709	2019-2025
5	Blanding Boulevard SR 21	Committed	Black Creek	Allie Murry Road	Clay	Widen to 6 lanes	\$13,338	2019-2025
6	CR 220	Committed	Henley Road	Knight Boxx Road	Clay	Widen to 4 lanes	\$12,917	2019-2025
7	First Coast Expressway (SR 23)	800	I-95 (SR 9)	I-10 (SR 8)	Johns	Construct New Road	\$10	2019-2025
8	First Coast Expressway (SR 23)	801	SR 15 (US 17)	SR 21 (Blanding Boulevard)	Clay	Construct New Road	\$88,470	2019-2025
9	First Coast Expressway (SR 23)	802	North of SR 16	SR 21 (Blanding Boulevard)	Clay	Construct New Road	\$367,549	2019-2025
10	First Coast Expressway (SR 23)	803	East of CR 209	North of SR 16	Clay/ St Johns	Construct New Road	\$232,645	2019-2025
11	First Coast Expressway (SR 23)	804	I-95 (SR 9)	SR 15 (US 17)	St. Johns/Clay	Construct New Road	\$49,847	2019-2025
12	First Coast Expressway (SR 23)	805	I-95 (SR 9)	West of CR 16A	St Johns	Construct New Road	\$398,784	2019-2025
13	First Coast Expressway (SR 23)	806	West of CR 16A	East of CR 209	St Johns/ Clay	Construct New Road	\$370,913	2019-2025
14	First Coast Expressway (SR 23)	Committed	CR 16A	I-95	St Johns	New Roadway	\$459,882	2019-2025
15	I-10 (SR 8)	807	CR 125 (Baker County)	US 301	Baker/ Nassau/ Duval	Add Lanes and Reconstruct	\$511	2019-2025
16	I-10 (SR 8)	808	I-295 (SR 9A)	I-95 (SR 9)	Duval	Add Lanes and Reconstruct	\$134,247	2019-2025
17	I-10 (SR 8)	811	US 301	I-295 (SR 9A)	Duval	Add Lanes and Reconstruct	\$1,625	2019-2025
18	I-295 (SR 9A)	814	at Collins Road		Duval	Modify Interchange	\$12,085	2019-2025
19	I-295 (SR 9A)	815	at US 17	South of Wells Road	Duval	Modify Interchange	\$21,788	2019-2025
20	I-295 (SR 9A)	816	Dames Point Bridge	North of Pulaski	Duval	Add Lanes and Reconstruct	\$2,157	2019-2025
21	I-295 (SR 9A)	818	SR 202 (J. Turner Butler Boulevard)	SR 9B	Duval	Add Lanes and Reconstruct	\$40	2019-2025
22	I-295 (SR 9A)	819	SR 9B	South Interchange	Duval	Add Lanes and Reconstruct	\$10	2019-2025
23	I-95	Committed	at SR 16		St Johns	Interchange modifications	\$8,768	2019-2025
24	I-95 (SR 9)	824	at SR 202 (J. Turner Butler Boulevard)		Duval	Modify Interchange	\$17	2019-2025
25	I-95 (SR 9)	825	at SR 152 (Baymeadows Road)		Duval	Add Turn Lane	\$1,239	2019-2025
26	I-95 (SR 9)	826	at US 1/MLK/20th Street		Duval	Modify Interchange	\$32,881	2019-2025
27	I-95 (SR 9)	827	Duval County Line	I-295 (SR 9A)	Duval	Add Lanes and Reconstruct	\$138,218	2019-2025
28	I-95 (SR 9)	828	SR 202 (J. Turner Butler Boulevard)	Atlantic Boulevard	Duval	Add Lanes and Reconstruct	\$346,886	2019-2025
29	I-95 (SR 9)	831	I-295 (SR 9A)	SR 202 (J. Turner Butler Boulevard)	Duval	Add Lanes and Reconstruct	\$20,004	2019-2025
30	I-95 (SR 9)	832	International Golf Parkway	Duval County Line	St Johns	Add Lanes and Reconstruct	\$457,600	2019-2025
31	J. Turner Butler Boulevard	Committed	at San Pablo		Duval	Modify Interchange	\$13,125	2019-2025
32	SR 115 Southside Boulevard	Committed	at Deerwood Park Boulevard		Duval	Modify intersection	\$9,525	2019-2025
33	SR 115 Southside Boulevard	Committed	at Gate Parkway		Duval	Modify intersection	\$9,332	2019-2025
34	SR 16	Committed	at International Golf Parkway		St Johns	Modify intersection	\$5,500	2019-2025
35	SR 200 (A1A)	835	US17	CR 107	Nassau	Add Lanes and Reconstruct	\$16	2019-2025
36	SR 200 (US 301)	834	at Crawford Road (Crawford Diamond Industrial Park)		Nassau	Modify Interchange/Flyover	\$604	2019-2025
37	SR 200/SR A1A	Committed	I-95	Anelia River Bridge	Nassau	Widen to 6 lanes	\$0	2019-2025
38	SR 202 (J. Turner Butler Boulevard)	836	I-95 (SR 9)	SR 200 (A1A)	Duval	Planning Study	\$770	2019-2025
39	SR 313	Committed	SR 207	Holmes Road	St Johns	New 2 lane road	\$12,421	2019-2025

Path Forward 2045 Long Range Transportation Plan
Master Project List
November 14, 2019

No.	Facility	ID	From	To	County	Improvement Type	Project Total (Year of Expenditure Millions of Dollars)	Project Completion
40	US 17	Committed	at Governors Creek Bridge		Clay	Sidewalks	\$988	2019-2025
41	US 301	Committed	at Crawford Diamond IP		Nassau	New interchange	\$394	2019-2025
LRTP Roadway Capacity Projects								
42	Alta Drive Realignment	201	SR 105 Zoo Parkway	North of New Berlin Road (south)	Duval	New 4 lane road	\$19,305	2036-2045
43	Arlington Expressway	205	University Boulevard (SR 109)		Duval	Modify Interchange + Trail	\$2,674	2031-2035
44	Atlantic Boulevard (SR 10)	206	at Girvin Road		Duval	Intersection Improvements	\$1,921	2026-2030
45	Atlantic Boulevard (SR 10)	207	at Hodges Boulevard		Duval	Intersection Improvements	\$1,921	2026-2030
46	Atlantic Boulevard (SR 10)	208	at San Pablo Boulevard		Duval	Intersection Improvements	\$1,921	2026-2030
47	Big Oak Road	403/404	US1	I-95	St Johns	Feasibility study to consider new 2	\$250	2026-2030
48	Cheswick Oaks Avenue Extension	101	Oakleaf Plantation	Savannah Glen Boulevard	Clay	New 4 lane road	\$52,607	2036-2045
49	CR 218	107	Aster/Pine Tree Road	Cosomos	Clay	Widen to 4 lanes	\$10,045	2026-2030
50	CR 220	112	SR 21 Blanding Boulevard	Henley Road	Clay	Widen to 4 lanes	\$35,960	2031-2035
51	CR 2209	418	at CR 210		St Johns	New interchange/Intersection Improvements	\$8,580	2026-2030
52	CR 2209	419	SR 16 Connector (Silverleaf Parkway)	International Golf Parkway	St Johns	New 4 lane road	\$15,450	2031-2035
53	CR 2209	420	International Golf Parkway	SR 16	St Johns	New 4 lane road	\$11,275	2036-2045
54	Hart Bridge	Bridge	South Bank	North Bank	Duval	Bridge replacement	\$0	2036-2045
55	I-10 (SR 8)	809	Nassau/Duval County Line	US 301	Duval	Add Lanes and Reconstruct	\$134,883	2036-2045
56	I-10 (SR 8)	810	US 301	SR 23 (Cecil Commerce Center Parkway)	Duval	Add Lanes and Reconstruct	\$277,738	2036-2045
57	I-10 (SR 8)	812	SR 23 (Cecil Commerce Center Parkway)	I-295 (SR 9A)	Duval	Add Lanes and Reconstruct	\$458,742	2036-2045
58	I-295 (SR 9A)	813	SR 13 (San Jose Boulevard)	SR 21 (Blanding Boulevard)	Duval	Add Lanes and Reconstruct	\$114,943	2026-2030
59	I-295 (SR 9A)	817	SR 113 (Southside Connector)	SR 202 (J. Turner Butler Boulevard)	Duval	Add Lanes and Reconstruct	\$393,387	2026-2030
60	I-295 (SR 9A)	820	North of Commonwealth Drive	North of New Kings Road	Duval	Add Lanes and Reconstruct	\$96,417	2031-2035
61	I-295 (SR 9A)	821	I-95 (SR 9)	SR 113 (Southside Connector)	Duval	Add Lanes and Reconstruct	\$126,781	2031-2035
62	I-295 (SR 9A)	822	North of Collins Road Interchange	North of Commonwealth Lane	Duval	Add Lanes and Reconstruct	\$506,988	2036-2045
63	I-295 (SR 9A)	823	North of New Kings Road	South of I-95 (SR 9) Interchange	Duval	Add Lanes and Reconstruct	\$402,668	2036-2045
64	I-95	442	at CR 210		St Johns	Interchange Modification	\$5,346	2026-2030
65	I-95 (SR 9)	830	I-10 (SR 8)	South of US 1/SR 115/MLK	Duval	Add Lanes and Reconstruct	\$401,468	2031-2035
66	I-95 (SR 9)	833	at SR 16		St Johns	Modify Interchange	\$12,212	2031-2035
67	I-95 (SR 9)	829	South of the Duval/St. Johns County line	SR 202 (J. Turner Butler Boulevard)	Duval	Add Lanes and Reconstruct	\$682,431	2031-2035
68	Main Street Bridge	Bridge	South Bank	North Bank	Duval	Bridge replacement	\$0	2036-2045
69	Mathews Bridge	Bridge	South Bank	North Bank	Duval	Bridge replacement	\$0	2036-2045
70	Mayport Road (SR 101)	272	SR A1A	Mayport Main Gate	Duval	Context Sensitive Solutions	\$2,211	2026-2030
71	New Berlin Road	278	Yellow Bluff Road	Cedar Point Road	Duval	Widen to 4 lanes + Trail	\$10,490	2036-2045
72	New Bridge over I-95	327	Semper Fi Drive	Mentoria Road	Nassau	New 2 lane road + trail	\$8,733	2026-2030
73	New Road	324	William Burgess Boulevard	Mentoria Road	Nassau	New 2 lane road + trail	\$8,469	2026-2030
74	Normandy Boulevard (SR 228)	288	US 301	Bell Road (Equestrian Park)	Duval	Widen to 4 lanes	\$20,064	2026-2030
75	Pecan Park Road	296	I-95	Main Street (US 17)	Duval	Widen to 4 lanes + Trail	\$7,774	2036-2045

**Path Forward 2045 Long Range Transportation Plan
Master Project List
November 14, 2019**

No.	Facility	ID	From	To	County	Improvement Type	Project Total (Year of Expenditure Millions of Dollars)	Project Completion
76	Penman Road	2029	Beach Boulevard (SR 212)	Atlantic Boulevard (SR 10)	Duval	Reconstruct (2 lane) + Trail	\$8,610	2036-2045
77	Racetrack Road	458	Bartram Park Boulevard	I-95 overpass	St Johns	Widen to 4 lanes	\$11,815	2031-2035
78	Sauls Road	337	US 1	Musselwhite Road	Nassau	New 2 lane road + trail	\$6,200	2031-2035
79	Semper Fi	338	Semper Fi Extension	Johnson Lake Road	Nassau	Reconstruct 2 lane road + trail	\$9,240	2026-2030
80	Semper Fi Extension	339	SR 200 (A1A)	Semper Fi Drive	Nassau	New 2 lane road + trail	\$3,960	2026-2030
81	SR 100	124	Clay/Bradford County Line	Clay/Putnam County Line	Clay	Widen to 4 lanes	\$9,498	2036-2045
82	SR 115 Lem Turner Road	321	Duval County Line	US 1/ SR 15	Nassau	Widen to 4 lanes + trail	\$7,533	2031-2035
83	SR 115 Lem Turner Road	265	I-295	Nassau County Line	Duval	Widen to 4 lanes + trail	\$113,427	2036-2045
84	SR 115 Southside Boulevard	2014	SR 202 J T Butler Boulevard	US 90 Beach Boulevard	Duval	Widen to 6 lanes	\$28,804	2031-2035
85	SR 115 Southside Boulevard	2010	at SR 152 Baymeadows Road		Duval	Continuous Flow Intersection	\$52,625	2036-2045
86	SR 115 Southside Boulevard	2011	at J T Butler Boulevard		Duval	Modify Interchange	\$57,810	2036-2045
87	SR 16	125	First Coast Expressway	SR 15A Oakridge Avenue	Clay	Widen to 4 lanes	\$56,232	2026-2030
88	SR 16	471	Grand Oaks Eastern Entrance	Western Outlet Mall Entrance	St Johns	Widen to 4 lanes	\$10,296	2026-2030
89	SR 16	470	San Giacomo Road	Grand Oaks Eastern Entrance	St Johns	Widen to 4 lanes	\$13,837	2031-2035
90	SR 16	126	US 17	Shands Bridge	Clay	Widen to 4 lanes	\$80,862	2036-2045
91	SR 207	475	South Holmes Boulevard	SR 312	St Johns	Widen to 6 lanes	\$5,808	2026-2030
92	SR 207	474	I-95	South Holmes Boulevard	St Johns	Widen to 6 lanes	\$25,033	2031-2035
93	SR 21 Blanding Boulevard	127	SR 16	CR 215 Blanding Boulevard	Clay	Widen to 4 lanes	\$30,219	2031-2035
94	SR 313	478	SR 207	SR 16	St Johns	New 6 lane road	\$185,130	2026-2030
95	SR 313	479	SR 16	US 1 Dixie Highway	St Johns	New 4 lane road	\$187,600	2036-2045
96	SR A1A	2018	SR 116 Wonderwood Drive	Naval Station Mayport North Gate	Duval	Widen to 4 lanes + Trail	\$19,341	2026-2030
97	SR A1A	401	N St Augustine Boulevard	Comares Avenue	St Johns	Multimodal Way	\$5,239	2031-2035
98	SR A1A	402	Comares Avenue	Red Cox Road	St Johns	Multimodal Way	\$5,084	2031-2035
99	SR A1A	482	at Red Cox/Coquina Road		St Johns	Intersection Improvement	\$6,386	2031-2035
100	SR A1A	483	Mickler Road	Palm Valley Road	St Johns	Widen to 4 lanes	\$23,814	2031-2035
101	Sundberg Road	340	CR 121	Andrews Road	Nassau	New 2 lane road	\$1,395	2026-2030
102	US 1	415	at CR 210		St Johns	Add interchange ramps	\$30,750	2036-2045
103	US 17	130	Orion Road	SR16	Clay	Context Sensitive Solutions	\$2,015	2031-2035
104	US 17	837	Collins Road	NAS Birmingham Gate	Duval	Add Lanes and Reconstruct	\$42,427	2031-2035
105	US 17	304	at Pages Dairy Road		Nassau	Major intersection improvement	\$16,810	2036-2045
106	US 17	342	Duval County Line	CR 108	Nassau	Widen to 4 lanes	\$86,100	2036-2045
107	US 17 Main Street	269	New Berlin Road	Pecan Park Road	Duval	Widen to 4 lanes + trail	\$8,039	2026-2030
108	US 17 Main Street	270	Pecan Park Road	Nassau County Line	Duval	Widen to 4 lanes + trail	\$32,679	2031-2035
109	US 1 SR 5 Phillips Highway	297	I-95 at the Avenues Mall	SR 202 J T Butler Boulevard	Duval	Widen to 6 lanes + Trail	\$68,177	2031-2035
110	US 1 SR 5 Phillips Highway	2000	SR 98	I-295	Duval	Widen to 6 lanes + Trail	\$25,311	2036-2045
111	Williams Burgess Boulevard Extension	346	Miner Road	Hampton Club Way	Nassau	New 2 lane road + trail	\$57,714	2036-2045

Path Forward 2045 Long Range Transportation Plan
Master Project List
November 14, 2019

No.	Facility	ID	From	To	County	Improvement Type	Project Total (Year of Expenditure Millions of Dollars)	Project Completion
LRTP Transit Capacity Projects								
112	103rd BRT Line	617	Cecil Field	Blanding Boulevard	Duval	Bus Rapid Transit	\$46,500	2036-2045
113	Arlington BRT Line	615	Downtown Jacksonville	Arlington	Duval	Bus Rapid Transit	\$46,500	2036-2045
114	Atlantic BRT Line	616	Downtown Jacksonville	Beaches/Ponte Vedra	Duval	Bus Rapid Transit	\$46,500	2031-2035
115	Clay County BRT Line	621	Orange Park Mall	Middleburg	Clay	Bus Rapid Transit	\$46,500	2036-2045
116	Commonwealth/Casat BRT Line	622	Cecil Field	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
117	Commonwealth/Lane BRT Line	623	Downtown Jacksonville	103rd Street	Duval	Bus Rapid Transit	\$46,500	2036-2045
118	Edgewood BRT Line	618	New Kings Road	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
119	Express Bus	606	NS Rail on Main	JIA	Duval	Express Bus Service	\$46,500	2036-2045
120	Mayport Ferry	600	A1A	A1A	Duval	Additional Ferry; increase frequency by 50%	\$8,680	2026-2030
121	Moncrief BRT Line	625	Busch Drive	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2031-2035
122	Normandy BRT Line	619	Cecil Field	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
123	North Commuter Rail	605	Downtown Jacksonville	Yulee	Duval/Nassau	Commuter rail service	\$387,500	2036-2045
124	North Main BRT Line	627	Florida State College North Campus	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2031-2035
125	Post/Normandy BRT Line	628	Normandy Boulevard	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
126	Shands Bus Service	608	Clay County	St. Johns County	Clay/St. Johns	Bus Service	\$2,640	2026-2030
127	Southeast Commuter Rail	635	Downtown Jacksonville	St Augustine	Duval/St. Johns	Commuter rail service	\$506,000	2036-2045
128	Southside BRT Line	620	Regency Square Mall	Avenues Mall	Duval	Bus Rapid Transit	\$46,500	2036-2045
129	Southwest Commuter Rail	605	Downtown Jacksonville	Orange Park	Duval/Clay	Commuter rail service	\$387,500	2036-2045
130	St. Augustine/San Jose BRT Line	630	Downtown Jacksonville	Mandarin	Duval	Bus Rapid Transit	\$46,500	2036-2045
131	U2C	602	Central	Brooklyn/Five Points	Duval	U2C Service	\$52,800	2026-2030
132	U2C	603	Central	Springfield	Duval	U2C Service	\$52,800	2026-2030
133	U2C	604	Kings Avenue	San Marco	Duval	U2C Service	\$52,800	2026-2030
134	University BRT Line	631	Jacksonville University	St. Augustine Road	Duval	Bus Rapid Transit	\$46,500	2036-2045
135	Water Taxi	601	The District	Shipyard Development	Duval	New Water Taxi Service	\$1,550	2031-2035
LRTP Programs								
136	Bicycle and Pedestrian	Program	Boxed Funds	\$3 M per year	Regional	Projects from the Bicycle and Pedestrian Master Plan	\$104,550	The total funding is shown. There is funding in each period
137	Context Sensitive Solutions	Program	Boxed Funds	\$5 M per year	Regional	Projects from the Smart Region Plan	\$174,250	
138	Freight Enhancement Projects	Program	Boxed Funds	\$3 M per year	Regional	Projects from the Regional Safety Plan	\$104,550	
139	Greenways and Trails	Program	Boxed Funds	\$2 M per year	Regional	Projects from the Greenways and Trails Master Plan	\$69,700	
140	ITS/TSM&O/Smart Cities Programs	Program	Boxed Funds	\$8 M per year	Regional	Projects from the ITS and TSM&O Master Plan	\$278,800	
141	Resiliency Programs	Program	Boxed Funds	\$2 M per year	Regional	Projects from the Resiliency Plan	\$40,000	
142	Safety Projects	Program	Boxed Funds	\$6 M per year	Regional	Projects from the Regional Safety Plan	\$209,100	

Jacksonville Aviation Authority (JAA) Projects identified in the

CIP (Ordinance 2024-505-E)

All projects listed on the following pages show consistency with Objective 2.6 of the Future Land Use Element of the 2045 Comprehensive Plan.

JACKSONVILLE AVIATION AUTHORITY
REQUESTED CAPITAL BUDGET
FOR FISCAL YEAR ENDING SEPTEMBER 30, 2025

Airport	Proj No.	Description	Budget 2025	FUNDING SOURCES				
			Total Capital Commitments	JAA	PFC	FAA GRANTS	FDOT GRANTS	OTHER
Jacksonville International		Sub-Station Redundancy Study	\$ 250,000	\$ 250,000				
		FIS Carousel Rehabilitation and Layout Update	\$ 1,000,000	\$ 1,000,000				
		Admin Building AC & Variable Air Volume (VAV) Replacement	\$ 1,550,000	\$ 1,550,000				
	J2023-12	Daily/Hourly Garage Escalator Rehabilitation Ph 3 of 3	\$ 300,000	\$ 300,000				
		Curbside Check-in Counters	\$ 1,200,000	\$ 1,200,000				
	J2024-05	Bucket Truck & Excavator additional funds	\$ 275,000	\$ 275,000				
		Blue Phone Replacement / Upgrade	\$ 200,000	\$ 200,000				
		Video Surveillance Storage Replacement (Yr 1 of 2)	\$ 1,200,000	\$ 1,200,000				
		IT Infrastructure Refresh FY25	\$ 650,000	\$ 650,000				
		Three (3) ADA Shuttle Bus and Graphics (Parking Buses)	\$ 450,000	\$ 450,000				
		A/C Bypass Exit Breach Lane Control	\$ 572,000	\$ 572,000				
	J2023-14	TWY F Rehab and Extension additional funds	\$ 8,000,000	\$ 8,000,000				
	Leasing Management System	\$ 200,000	\$ 200,000					
	Fire System Integration	\$ 400,000	\$ 400,000					
J2020-01	Concourse B Program additional funds	\$ 14,000,000	\$ 14,000,000					
		\$ 30,247,000	\$ 16,247,000	\$ 14,000,000	\$ -	\$ -	\$ -	
Cecil Airport		Landside Drainage Assessment	\$ 300,000	\$ 300,000				
		Cecil Airport Roof Assessment	\$ 300,000	\$ 300,000				
			\$ 600,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -
Jacksonville Executive		New Roof on Bldg 1	\$ 250,000	\$ 250,000				
		Generator Replacement	\$ 150,000	\$ 15,000		\$ 135,000		
			\$ 400,000	\$ 265,000	\$ -	\$ 135,000	\$ -	\$ -
Herlong		PAPI Replacement	\$ 150,000	\$ 15,000		\$ 135,000		
		Airport Wildlife Fence	\$ 600,000	\$ 60,000		\$ 540,000		
			\$ 750,000	\$ 75,000	\$ -	\$ 675,000	\$ -	\$ -
		Large Capital Total	\$ 31,997,000	\$ 17,187,000	\$ 14,000,000	\$ 810,000	\$ -	\$ -
		Small Cap Total	\$ 787,616	\$ 787,616	\$ -	\$ -	\$ -	\$ -
		Capital Grand Total	\$ 32,784,616	\$ 17,974,616	\$ 14,000,000	\$ 810,000	\$ -	\$ -

JACKSONVILLE AVIATION AUTHORITY
REQUESTED CAPITAL BUDGET
FOR FISCAL YEAR ENDING SEPTEMBER 30, 2026

Airport	Proj No.	Description	FUNDING SOURCES					
			Budget 2026 Total Capital Commitments	JAA	PFC	FAA GRANTS	FDOT GRANTS	OTHER
Jacksonville International		Sub-Station Redundancy Design	\$ 1,000,000	\$ 1,000,000				
		Landside Bathroom Rehabilitation Phase 2	\$ 1,000,000		\$ 1,000,000			
		Garage Lighting Replacement	\$ 1,800,000	\$ 1,800,000				
		CAT 330 Excavator Track Hoe with Cutting Head Generator # 4 Replacement (Parking Plaza)	\$ 295,757	\$ 295,757				
		TIBA Parking System Field Equipment Upgrade	\$ 110,000	\$ 110,000				
		Infrastructure Refresh FY26	\$ 750,000	\$ 750,000				
		WiFi System Upgrade	\$ 120,000	\$ 120,000				
		Video Surveillance Storage Refresh (year 2 of 2)	\$ 140,000	\$ 140,000				
			\$ 1,200,000	\$ 1,200,000				
			\$ 6,415,757	\$ 5,415,757	\$ 1,000,000	\$ -	\$ -	\$ -
Cecil Airport		Duct Bank & Fiber Network Extension	\$ 2,500,000	\$ 2,500,000				
		Eastside Primary Power Distribution Installation	\$ 1,000,000	\$ 1,000,000				
		Landside Parking Lot Rehabilitation	\$ 1,000,000	\$ 1,000,000				
		Primary Fence Rehabilitation	\$ 3,000,000	\$ 3,000,000				
		Design Taxiway E, E1 & D Edge Light Installation	\$ 300,000	\$ 300,000				
		Hangar 825 & 1820 Roof Rehabilitation	\$ 3,300,000	\$ 3,300,000				
		Twy B and Twy C joint seal and spall Repiar	\$ 450,000	\$ 450,000				
		Building 1846 Rehabilitation	\$ 1,000,000	\$ 1,000,000				
		Cecil Airport Landside Parking Lot Rehabilitation Bldg 82	\$ 1,000,000	\$ 1,000,000				
			\$ 13,550,000	\$ 13,550,000	\$ -	\$ -	\$ -	\$ -
Cecil Spaceport		Construct Liquid Propellant Storage Facility	\$ 1,600,000	\$ 1,600,000				
		Design Medical Research Payload Prep Facility	\$ 150,000	\$ 150,000				
		Design & Construct Oxidizer Storage Area Infrastructure	\$ 700,000	\$ 700,000				
			\$ 2,450,000	\$ 2,450,000	\$ -	\$ -	\$ -	\$ -
Jacksonville Executive		Mill and Overlay Lindberg Road and Bragg Road	\$ 1,000,000	\$ 1,000,000				
		Upgrades to JSO Hangar	\$ 12,000,000	\$ 12,000,000				
		Mill/Overlay TWYs "A" and "B"	\$ 3,000,000	\$ 300,000		\$ 2,700,000		
		Offset TWYs A5, B2 adn B4 to Meet FAA Compliance	\$ -	\$ -		\$ -		
		Sidewalk From St. Johns Bluff Rd to Building 1	\$ -					
			\$ 16,000,000	\$ 13,300,000	\$ -	\$ 2,700,000	\$ -	\$ -
Herlong		New Bulk Hangar	\$ 4,000,000	\$ 2,000,000			\$ 2,000,000	
		Mill & Overlay Taxiway, Roads & Parking Lots	\$ -					
		Airfield Drainage Study/Construction	\$ 200,000	\$ 20,000		\$ 180,000		
			\$ 4,200,000	\$ 2,020,000	\$ -	\$ 180,000	\$ 2,000,000	\$ -
Large Capital Total			\$ 42,615,757	\$ 36,735,757	\$ 1,000,000	\$ 2,880,000	\$ 2,000,000	\$ -
Small Cap Total			\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -
Capital Grand Total			\$ 43,615,757	\$ 37,735,757	\$ 1,000,000	\$ 2,880,000	\$ 2,000,000	\$ -

JACKSONVILLE AVIATION AUTHORITY
REQUESTED CAPITAL BUDGET
FOR FISCAL YEAR ENDING SEPTEMBER 30, 2027

Airport	Proj No.	Description	FUNDING SOURCES					
			Budget 2027 Total Capital Commitments	JAA	PFC	FAA GRANTS	FDOT GRANTS	OTHER
Jacksonville International		Front End Loader	\$ 145,000	\$ 145,000				
		Replace Airfield Large Dump-truck	\$ 225,000	\$ 225,000				
		Metasys Major Release Upgrade	\$ 200,000	\$ 200,000				
		Common Use Expansion - old AA gates	\$ 150,000	\$ 150,000				
			\$ 720,000	\$ 570,000	\$ 150,000	\$ -	\$ -	\$ -
Cecil Airport		RWY 18R/36L Rehabilitation	\$ 20,000,000	\$ 10,000,000			\$ 10,000,000	
			\$ 20,000,000	\$ 10,000,000	\$ -	\$ -	\$ 10,000,000	\$ -
Cecil Spaceport								
Jacksonville Executive			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Herlong			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Large Capital Total	\$ 20,720,000	\$ 10,570,000	\$ 150,000	\$ -	\$ 10,000,000	\$ -
		Small Cap Total	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
		Capital Grand Total	\$ 21,720,000	\$ 11,570,000	\$ 1,150,000	\$ 1,000,000	\$ 11,000,000	\$ 1,000,000

JACKSONVILLE AVIATION AUTHORITY
REQUESTED CAPITAL BUDGET
FOR FISCAL YEAR ENDING SEPTEMBER 30, 2028

Airport	Proj No.	Description	FUNDING SOURCES					
			Budget 2028 Total Capital Commitments	JAA	PFC	FAA GRANTS	FDOT GRANTS	OTHER
Jacksonville International		Air Cargo 4 Roof Rehabilitation SSI Platform Upgrade	850,000					
			300,000					
			\$ 1,150,000	\$ -	\$ -	\$ -	\$ -	\$ -
Cecil Airport		Design and Construct Taxiway E2 Design and Construct Hangar (VQQ)	2,489,600					
			12,000,000					
			\$ 14,489,600	\$ -	\$ -	\$ -	\$ -	\$ -
Cecil Spaceport		Design & Construct Rehabilitation of Taxiway 'B' Keel Design Group V Hangar Design & Construct Payload Preparation Facility	3,000,000					
			2,100,000					
			12,100,000					
			\$ 17,200,000	\$ -	\$ -	\$ -	\$ -	\$ -
Jacksonville Executive								
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Herlong		Replace Ramp of H1 and H2	1,000,000					
			\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
		Large Capital Total	\$ 32,839,600	\$ -	\$ -	\$ -	\$ -	\$ -
		Small Cap Total	\$ 1,000,000	\$ 1,000,001	\$ 1,000,002	#####	\$ 1,000,004	#####
		Capital Grand Total	\$ 33,839,600	\$ 1,000,001	\$ 1,000,002	#####	\$ 1,000,004	#####

JACKSONVILLE AVIATION AUTHORITY
REQUESTED CAPITAL BUDGET
FOR FISCAL YEAR ENDING SEPTEMBER 30, 2029

Airport	Proj No.	Description	Budget 2029 Total Capital Commitments	FUNDING SOURCES				
				JAA	PFC	FAA GRANTS	FDOT GRANTS	OTHER
Jacksonville International		IT Infrastructure Refresh FY29	\$ 800,000	\$ 800,000				
		Police Vehicle Replacement	\$ 225,000	\$ 225,000				
		Bus Replacement	\$ 450,000	\$ 450,000				
			\$ 1,475,000	\$ 1,475,000	\$ -	\$ -	\$ -	\$ -
Cecil Airport								
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jacksonville Executive								
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Herlong								
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Large Capital Total	\$ 1,475,000	\$ 1,475,000	\$ -	\$ -	\$ -	\$ -
		Small Cap Total						
		Capital Grand Total	\$ 1,475,000	\$ 1,475,000	\$ -	\$ -	\$ -	\$ -

Jacksonville Port Authority (JPA) Projects identified in the

CIP (Ordinance 2024-505-E)

All projects listed on the following pages show consistency with Port Master Plan, Objectives 1.3, 2.3, 3.1, 3.2, and 3.3 within the Conservation/Coastal Management Element of the 2045 Comprehensive Plan.

Jacksonville Port Authority

5 year Capital Projects - 2025-2029

Location	Description	2025		2026		2027		2028		2029	
		Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
Blount Island	Berth 20 T-Berth Construction	- \$	62,000,000	-	-	-	-	-	-	-	-
	Auto Processing Facility Development (Construction)	- \$	62,000,000	-	-	-	-	-	-	-	-
	Container Terminal Upgrades	- \$	15,000,000	-	-	-	-	-	-	-	-
	JFRD New Facility	- \$	11,250,000	-	-	-	-	-	-	-	-
	Design Berth 30-32	- \$	1,500,000	-	-	-	-	-	-	-	-
	Gitmo Roof Buildout	- \$	1,500,000	-	-	-	-	-	-	-	-
	Equipment Shelter @ BIMT Maintenance Compound	- \$	1,200,000	-	-	-	-	-	-	-	-
	New RPM	- \$	1,200,000	-	-	-	-	-	-	-	-
	Berth 22 Breasting Dolphin (Construction)	- \$	1,000,000	-	-	-	-	-	-	-	-
	Construct Equipment Wash facility adjacent to Crane Watch Bldg	- \$	3,500,000	-	3,000,000	-	-	-	-	-	-
	New RORO entrance	- \$	500,000	-	-	-	-	-	-	-	-
	Watermain Permanent Relocation -- Dave Rawls/William Mills Intersection	- \$	450,000	-	-	-	-	-	-	-	-
	Dave Rawls SB left lane addition	- \$	400,000	-	-	-	-	-	-	-	-
	Pond 8 Stormwater system upgrades w/ Smart Technology	- \$	250,000	-	-	-	-	-	-	-	-
	ACC Building Upgrades	- \$	245,000	-	-	-	-	-	-	-	-
	Railroad Crossing/Track/Ties Upgrades - Terminal Wide	- \$	411,000	-	37,000	-	-	-	-	-	-
	Tenant Asphalt Facility Rehab	- \$	961,000	-	200,000	-	-	-	-	-	-
	Crane Rail Grout 100 - 200 linear feet per year	- \$	750,000	-	150,000	-	-	-	-	-	-
	Access Control Parking Expansion	- \$	100,000	-	-	-	-	-	-	-	-
	Repairs to the Security Plaza (structure, concrete, asphalt)	- \$	200,000	-	100,000	-	-	-	-	-	-
	Handrails @ Berth 20 & 22	- \$	75,000	-	-	-	-	-	-	-	-
	Fenders/rubbers at Berths 31 and 32	- \$	45,000	-	-	-	-	-	-	-	-
	Maintenance storage shed refurbish (roof, paint, fasteners, etc) (Building 60)	- \$	40,000	-	-	-	-	-	-	-	-
	Warehouse#1 Fire Suppression system Upgrades	- \$	140,000	-	35,000	-	-	-	-	-	-
	Replace/rebuild/Upgrade Backflow devices and meters at all BIMT wharfs	- \$	20,000	-	-	-	-	-	-	-	-
	16" Fire main gate valve on William Mills Blvd near JEA property	- \$	18,000	-	-	-	-	-	-	-	-
	Purchase of one crane	- \$	18,000,000	-	18,000,000	-	-	-	-	-	-
	Two Acre Concrete Pad for Heavy-Tracked equipment (Berth 22)	- \$	2,500,000	-	2,500,000	-	-	-	-	-	-
	SET terminal expansion at Pond # 2 (fill and pave) - (SET Funded)	- \$	1,500,000	-	500,000	-	-	-	-	-	-
	Facilities Repairs from Inspection Results	- \$	400,000	-	400,000	-	-	-	-	-	-
	B14/B15 Building (Imports) repairs	- \$	400,000	-	-	-	-	-	-	-	-
	B25 Building (SSA CFS Warehouse)	- \$	400,000	-	-	-	-	-	-	-	-
	Repair pre-fab concrete walls (B-35)	- \$	275,000	-	275,000	-	-	-	-	-	-
	Seal and replace fasteners on the roof of CFS (B-25)	- \$	200,000	-	-	-	-	-	-	-	-
	Warehouse one B-35 Engineer Design for roof replacement	- \$	70,000	-	-	-	-	-	-	-	-
	Railroad Track rubber seal upgrade @ William Mills St. and BIB	- \$	60,000	-	60,000	-	-	-	-	-	-
	Roof @ Switch Gear building (re-seal) (B-48B)	- \$	20,000	-	20,000	-	-	-	-	-	-
	Equipment upgrades	- \$	140,000	-	35,000	-	-	-	-	-	-
	ACC upgrades Jaxport & Tenants	- \$	20,000	-	20,000	-	-	-	-	-	-
	Lighting upgrades	- \$	15,000	-	15,000	-	-	-	-	-	-
	Railroad Crossing repairs (Hickshire Drive Gate Mechanism Replacement 2028)	- \$	120,000,000	-	-	-	-	-	-	-	-
	Construction of Berth 31, 32 (phase 3A) and Berth 30 (Phase 3B)	- \$	6,000,000	-	-	-	-	-	-	-	-
	Roof replacement @ Warehouse one (B-35)	- \$	3,500,000	-	-	-	-	-	-	-	-
	Blount Island Blvd Widening Design	- \$	750,000	-	-	-	-	-	-	-	-
	Shoreline Erosion Maintenance	- \$	500,000	-	-	-	-	-	-	-	-
	Gate arm at Intermodal Drive	- \$	300,000	-	-	-	-	-	-	-	-
	MUSCO lighting repairs/upgrades on main wharf	- \$	3,000,000	-	-	-	-	-	-	-	-
	Williams Mills Widening from Dave Rawls to Blount Island Blvd Design	- \$	2,000,000	-	-	-	-	-	-	-	-
	Paving area between BIMT and BIC (Coal conveyer location)	- \$	200,000	-	-	-	-	-	-	-	-
	New vehicle Parking area at BIMT/BIC Entrance between bridges Design	- \$	200,000	-	-	-	-	-	-	-	-
	Pile, Cap and Beam Rehab BIMT	- \$	200,000	-	-	-	-	-	-	-	-
	Total Blount Island	- \$	327,705,000	- \$	159,978,000	- \$	28,917,000	- \$	68,315,000	- \$	6,480,000
	Cruise Terminal Upgrades	- \$	2,283,000	-	-	-	-	-	-	-	-
	Fenders/rubbers at Berths 16 and 17	- \$	150,000	-	-	-	-	-	-	-	-
	High Mast Light upgrades to LED (just materials)	- \$	122,000	-	-	-	-	-	-	-	-
	Tenant Asphalt Facility Rehab	- \$	100,000	-	-	-	-	-	-	-	-
Reseal Pre-cast seams and windows at Admin Building		- \$	80,000	-	-	-	-	-	-	-	-

	2025	2026	2027	2028	2029
CBP Cruise Terminal Upgrades (Network, Computer, Access Control Readers, Doorlock hardware)	\$ - 60,000	-	-	-	-
Tenant Lighting Upgrade	\$ - 20,000	-	-	-	-
DPMT Expansion 40 acre site (Design)	\$ 2,500,000	2,500,000	-	-	-
Waterline connection @ New Berlin	\$ 650,000	650,000	-	-	-
DPMT Ponds Review	\$ 500,000	500,000	-	-	-
Fender refurb @ DPMT	\$ 400,000	100,000	100,000	100,000	100,000
Roofing repairs/coatings @ DPMT	\$ 240,000	60,000	60,000	60,000	60,000
Lighting upgrades @ DPMT	\$ 200,000	50,000	50,000	50,000	50,000
Fender refurb @ DPMT	\$ 140,000	35,000	35,000	35,000	35,000
Fender refurb @ DPMT (Martin Marietta)	\$ 80,000	20,000	20,000	20,000	20,000
AC upgrades Jaxport & Tenants	\$ 80,000	20,000	20,000	20,000	20,000
Construction of Family Style restrooms @ CT	\$ 70,000	70,000	-	-	-
Lighting upgrades @ CT	\$ 60,000	15,000	15,000	15,000	15,000
DPMT Expansion 40 acre site	\$ 47,500,000	-	-	45,000,000	-
DPMT Equipment Storage Shelter	\$ 500,000	-	500,000	-	-
MUSCO lighting repairs/upgrades	\$ 24,000	-	- 12,000	12,000	-
Total Dames Point	\$ 55,759,000	\$ 2,815,000	\$ 4,020,000	\$ 3,312,000	\$ 45,312,000
Talleyrand	\$ 3,450,000	\$ 3,450,000	\$ -	\$ -	\$ 300,000
TMT Upgrades	\$ 3,450,000	-	-	-	-
TMT Rail Spur/extension	\$ 1,450,000	-	-	-	-
TMT Pile, Cap and Beam Rehab (Cleaning, Design, Construction)	\$ 5,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Warehouse #1 Upgrades	\$ - 610,000	-	-	-	-
TMT Underdeck Repairs	\$ - 500,000	-	-	-	-
TMT Rail Crossing/Track Upgrades - Terminal wide	\$ 675,000	75,000	- 75,000	75,000	-
TMT Berth Upgrades Berth 7 & 8 asphalt replacement / resurface (2" Thickness) 1700ft	\$ - 450,000	-	-	-	-
TMT Resurface Leased Areas	\$ - 450,000	-	-	-	-
Upgrade Fire System Water Tank (Breakbulk Warehouse)	\$ 350,000	-	-	-	-
Storm drain upgrades - inspect, design and construct CMP's replacement	\$ - 250,000	-	-	-	-
TMT Berth Upgrades Berth 4 concrete apron to crane rail improvements	\$ - 150,000	-	-	-	-
Crane Rail Grout 100 - 200 linear feet per year	\$ - 100,000	-	-	-	-
Install Lean-to awning on eastside facility maint building for equipment storage	\$ - 75,000	-	-	-	-
Warehouse #9 Paint Exterior of metal building due to fading and to provide corrosion control	\$ - 50,000	-	-	-	-
11th St Marine Ops Upgrades	\$ - 45,000	-	-	-	-
Westcott Warehouse Upgrades	\$ - 40,000	-	-	-	-
TMT Equipment Washpad- paint the I-beams and purlins of the structure	\$ - 20,000	-	-	-	-
Paint striping (RR, Roadways and gate entrances)	\$ - 20,000	-	-	-	-
TMT Fender Replacement (Concepts/Options)	\$ 4,200,000	4,200,000	-	-	-
TMT Pile, Cap and Beam Rehab (Cleaning, Design, Construction)	\$ 2,000,000	2,000,000	-	-	-
TMT Pavement and Drainage Upgrade at Seasonus (Tenant)	\$ 1,000,000	1,000,000	-	-	-
Drainage System Upgrades (CMP to RCP)	\$ 2,000,000	500,000	500,000	500,000	500,000
Facilities Inspections Repairs	\$ 2,000,000	500,000	500,000	500,000	500,000
Tangent track from UPM high switch to Jax cold switch 360' of track with 2ea. Switches	\$ 250,000	250,000	-	-	-
Fender Replacement/Repair/Refurbishment at berth 7 & 8	\$ 200,000	200,000	-	-	-
Crane Rail Grout 100 - 200 linear feet per year - Larger project each year to address grouting	\$ 100,000	100,000	-	-	-
Crane Rail Upgrade Plan	\$ 100,000	-	-	-	-
Replace Toyota Rail Switch	\$ 90,000	90,000	-	-	-
Upgrade 5 truck scales-PDX load cells and paint 4- Crowley/interchange, 1-TMT main Gate	\$ 220,000	55,000	55,000	55,000	55,000
Warehouse #1 Upgrade 22x18 rollup doors/gear head operator (2 per year)	\$ 50,000	50,000	-	-	-
Epoxy store room and garage floors (Davits in concrete floor, Fill in and Epoxy over for years of service)	\$ 50,000	50,000	-	-	-
Upgrade exterior on Facility maintenance building (Removal of Coquina shell Stucco on Exterior and install standard stucco)	\$ 50,000	50,000	-	-	-
Replace facility maint back yard concrete slab due to cracking causing deterioration from water intrusion	\$ 35,000	35,000	-	-	-
Add AC in mechanics shop (Capital to purchase equipment. Will install in-house)	\$ 25,000	25,000	-	-	-
Replace facility maint back yard concrete slab in-house half one year- half the next year	\$ 20,000	20,000	-	-	-
TMT West Development	\$ 45,000,000	-	45,000,000	-	-
TMT Terminal Expansion (South of SET)	\$ 5,000,000	-	5,000,000	-	-
TMT Pile, Cap and Beam Rehab (Cleaning, Design, Construction)	\$ 2,000,000	-	2,000,000	-	-
TMT South terminal Development-(Plan, Design, permitting, construct)	\$ 1,750,000	-	1,750,000	-	-
Warehouse #1 Upgrade 22x18 rollup doors/gear head operator (2 per year)	\$ 150,000	-	50,000	50,000	50,000
Sedimentation Prevention System	\$ 19,000,000	-	-	19,000,000	-
Total Talleyrand	\$ 98,975,000	\$ 10,300,000	\$ 55,930,000	\$ 21,180,000	\$ 2,105,000
Grand Total	\$ 154,734,000	\$ 10,300,000	\$ 55,930,000	\$ 21,180,000	\$ 2,105,000
Purchase of 3rd New Crane	\$ - 17,000,000	-	-	-	-
Purchase of (2) New Cranes	\$ - 15,000,000	-	-	-	-
Hanlung Crane #6811 Upgrades	\$ - 2,556,000	-	-	-	-
Hanlung Crane #6810 Upgrades	\$ 2,497,000	-	-	-	-

	2025	2026	2027	2028	2029
Hanlung Crane #8841 Upgrades	\$ 2,452,000	-	-	-	-
ZPMC Crane #10776 Upgrades	\$ - 517,000	-	-	-	-
ZPMC Crane #10778 Upgrades	\$ - 517,000	-	-	-	-
Hanlung Crane #8844 Upgrades	\$ - 340,000	-	-	-	-
Paceco #103 Upgrades	\$ - 175,000	-	-	-	-
Paceco #104 Upgrades	\$ - 175,000	-	-	-	-
Paceco #107 Upgrades	\$ - 175,000	-	-	-	-
ZPMC Crane #10486 Upgrades	\$ - 157,000	-	-	-	-
Paceco #105 Upgrades	\$ - 120,000	-	-	-	-
Paceco #106 Upgrades	\$ - 120,000	-	-	-	-
ZPMC Crane #10777 Upgrades	\$ - 97,000	-	-	-	-
Impsa #7381 boom floodlight upgrade to LED	\$ - 30,000	-	-	-	-
ZPMC Crane #10487 Upgrades	\$ - 22,500	-	-	-	-
Genset backup power for 13.2kv switch gear (New)	\$ 1,000,000	-	-	-	-
New 210' Snorkel 2100SJ High Reach (Replacement-Life Cycle of 2 units TMT) (BIMT)	\$ 700,000	-	-	-	-
Hanlung #8841 Gantry Gearbox Replacements= (\$550,000)	\$ 550,000	-	-	-	-
8810 Hanlung TLS Hydraulic Power Pack/with reservoir replacement	\$ 300,000	-	-	-	-
ZPMC Crane #10486 50G boom tip hoist cable engineering redesign	\$ 290,000	-	-	-	-
ZPMC Crane #10487 50G boom tip hoist cable engineering redesign	\$ 290,000	-	-	-	-
Hanlung #8844 Gantry Gearbox Replacements	\$ 230,000	-	-	-	-
Hanlung #8810 Gantry Motor Replacements	\$ 140,000	-	-	-	-
Hanlung #8844 Gantry Motor Replacements	\$ 140,000	-	-	-	-
Ford F550 Utility flatbed (Replacement life-cycle)	\$ 100,000	-	-	-	-
206 Paceco RTG Regen resistor replacement	\$ 100,000	-	-	-	-
7381 IMPSA PLC Upgrade RS5000 including RIOs, Racks, and associated components	\$ 100,000	-	-	-	-
7382 IMPSA PLC Upgrade RS5000 including RIOs, Racks, and associated components	\$ 100,000	-	-	-	-
Wind speed tower with Monitoring systems	\$ 75,000	-	-	-	-
Full set of Bromma SSX-53 paddle flippers	\$ 65,000	-	-	-	-
3K Doosan Forklift (Replacement life-cycle)	\$ 55,000	-	-	-	-
26k lb GVMR Deck over flatbed power tilt trailer 30' (Replacement life-cycle)	\$ 35,000	-	-	-	-
Impsa #7382 boom flood light upgrade to LED	\$ 30,000	-	-	-	-
15-20kW Fuel Island backup genset (Replacement life-cycle)	\$ 25,000	-	-	-	-
Hanlung #8810 Drive Room HVAC replacement	\$ 24,000	-	-	-	-
Kenwood NX-3220K2 portable radio complete, battery, charger, speaker/microphone	\$ 20,000	-	-	-	-
Bromma Spreader # 10783 (Asset 1508) Speedloader leg replacements (QTY 1)	\$ 17,500	-	-	-	-
Paceco #108 Elevator safety device replacement	\$ 17,000	-	-	-	-
Purchase of Crane #4	\$ 18,000,000	-	-	-	-
55k Doosan Forklift (Replacement life-cycle)	\$ 400,000	-	-	-	-
105 Paceco Gantry Motor Replacement	\$ 350,000	-	-	-	-
8811 Hanlung TLS Hydraulic Power Pack/with reservoir replacement	\$ 300,000	-	-	-	-
8844 Hanlung TLS Hydraulic Power Pack/with reservoir replacement	\$ 300,000	-	-	-	-
New Bromma STR-45 spreader	\$ 240,000	-	-	-	-
Hanlung #8811 Gantry Gearbox Replacement	\$ 230,000	-	-	-	-
8810 JR Merritt Control Console and Cab Operators chair replacement	\$ 200,000	-	-	-	-
8811 JR Merritt Control Console and Cab Operators chair replacement	\$ 200,000	-	-	-	-
8841 JR Merritt Control Console and Cab Operators chair replacement	\$ 200,000	-	-	-	-
Temant Sentinel Street Sweeper	\$ 200,000	-	-	-	-
8844 JR Merritt Control Console and Cab Operators chair replacement	\$ 200,000	-	-	-	-
Hanlung #8841 Gantry Motor Replacements	\$ 140,000	-	-	-	-
Hanlung #8844 Gantry Gearbox Replacements, 2 per FY until all are complete	\$ 120,000	-	-	-	-
Ford F550 Utility flatbed	\$ 100,000	-	-	-	-
26k lb GVMR Deck over flatbed power tilt trailer 30' (Replacement life-cycle)	\$ 35,000	-	-	-	-
Painters Enclosed 20' trailer (Replacement life-cycle)	\$ 25,000	-	-	-	-
10486 ZPMC Caterpillar 3516C Genset Replacement Tier 4	\$ 1,800,000	-	-	-	-
10487 ZPMC Caterpillar 3516C Genset Replacement Tier 4	\$ 1,800,000	-	-	-	-
106 Paceco Gantry Motor Replacement	\$ 350,000	-	-	-	-
8841 Hanlung TLS Hydraulic Power Pack/with reservoir replacement	\$ 300,000	-	-	-	-
Install Overhead 10-Ton Service Hoist TMT Wash Pad	\$ 250,000	-	-	-	-
Hanlung #8810 Gantry Gearbox Replacements	\$ 230,000	-	-	-	-
Hanlung #8811 Gantry Motor Replacements	\$ 140,000	-	-	-	-
206 Paceco RTG Steer Motor cylinder refurbishment	\$ 75,000	-	-	-	-
205 Paceco RTG Steer Motor cylinder refurbishment	\$ 75,000	-	-	-	-
204 Paceco RTG Steer Motor cylinder refurbishment	\$ 75,000	-	-	-	-
203 Paceco RTG Steer Motor cylinder refurbishment	\$ 75,000	-	-	-	-

		2025	2026	2027	2028	2029
		\$	\$	\$	\$	\$
General Port Related	Power Lines	-	43,219,580	-	-	-
	Misc Land Acquisition	\$ 35,000,000	15,000,000	-	5,000,000	5,000,000
	Jaxport PIDP Project	-	14,000,000	-	-	-
	PSPG Rd 22 Security Grant	-	850,000	-	-	-
	PSPG Rd 23 Security Grant	-	838,000	-	-	-
	Bartram Island DMMA Capacity Creation	\$ 2,500,000	500,000	500,000	500,000	500,000
	Capitalized Engineers	\$ -	400,000	-	-	-
	PCOB Renovations	\$ -	350,000	-	-	-
	FSTED 23 Security Grant	\$ -	140,000	-	-	-
	PCOB Roof Upgrade	\$ -	150,000	-	-	-
	FSTED 24 Security Grant	\$ -	75,000	-	-	-
	FSTED 25 Security Grant	\$ -	100,000	-	-	-
	PSPG Rd 24 Security Grant	\$ -	100,000	-	-	-
	Buck Island Access Road Bridge (Design)	\$ -	100,000	-	-	-
	Strategic Master Plan Update	\$ -	100,000	-	-	-
	FSTED 22 Security Grant	\$ -	50,000	-	-	-
	Buck Island Entrance Gate, Cameras, Access Control, Fence	\$ -	40,000	-	-	-
	SOC-Painting Outside	\$ 15,000	-	-	-	-
	SOC expansion - Portable Building purchase with Power and Water hook-up	\$ 250,000	-	-	-	-
	Buck Island Access Road Bridge (Construction)	\$ 500,000	-	-	-	-
	Total Miscellaneous	\$ 98,777,580	\$ 76,012,580	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000
Other Capital	BLOUNT ISLAND					
	New Automatic Fuel Truck (Replacement-Life Cycle)	\$ -	350,000	-	-	-
	New 12K LP Forklift Doosan (Replacement-Life Cycle)	\$ -	75,000	-	-	-
	New 8K LP Forklift Doosan (Replacement-Life Cycle)	\$ -	60,000	-	-	-
	Set of new reeving machines for cable jobs	\$ -	50,000	-	-	-
	Switchgear Building Circuit Breaker - One each (two) for FY 25 and FY 26	\$ 80,000	-	40,000	-	-
	Purchase new light carts (replace existing) Life Cycle Light Carts (2 per year)	\$ -	38,000	-	-	-
	BIMT Fender refurbish	\$ -	35,000	-	-	-
	Valve exerciser (water/fire main valves) equipment for use at all terminals	\$ -	19,000	-	-	-
	BIMT Gate Operator Replacements (1 per year through 2027)	\$ -	10,000	-	-	-
	BIMT Fender refurbish	\$ 180,000	-	45,000	45,000	45,000
	New Highreach 210' for BIMT	\$ 600,000	-	-	-	-
	New Highreach 210' for BIMT	\$ 500,000	-	-	-	-
	JEA Switchgear Metering	\$ 1,000,000	-	-	500,000	500,000
	Crane Control System- Equipment Refresh					
	TALLEYRAND					
	Refurbish two 1000KVA pad mount transformers	\$ -	150,000	-	-	-
	Replacement / Upgrade of tow behind man-lift aerial platform	\$ -	85,000	-	-	-
	Upgrade 5 Truck Scales	\$ -	55,000	-	-	-
	Replace Pad mount 150KVA Transformer South Fire Pump (Due to age)	\$ -	50,000	-	-	-
	Upgrade light fixtures on 27 high mast poles and upgrade to LED (in-house)	\$ 200,000	50,000	50,000	50,000	50,000
	Warehouse #1 Rollup Doors	\$ -	50,000	-	-	-
	Replace one 12x12 roll up TMT facilities with steel curtain door	\$ -	12,000	-	-	-
	5000 SF Covered Equipment Storage	\$ 350,000	-	350,000	-	-
	Berth 3 Treilleborg Fender Rubber legs 3 sets	\$ 50,000	-	50,000	-	-
	Warehouse #9 (BWC) Replace 6" Fireiser to match Warehouse #1	\$ 25,000	-	25,000	-	-
	Warehouse #1 125hp electric fire pump and controller	\$ 275,000	-	275,000	-	-
	Crane Control System- Equipment Refresh (10486, 10487,8844,7382,7381)	\$ 500,000	-	-	-	-
	Warehouse #9 Metal Roof Replacement	\$ 200,000	-	200,000	200,000	200,000
	Genset & transfer switch for three locations- 11th St Ops, Warehouse & Facilities	\$ 350,000	-	350,000	-	-
	DAMES PONT MARINE TERMINAL					
	Transient Voltage Surge Suppressor Replacements	\$ -	50,000	-	-	-
	Replace/rebuild Backflow devices and meters	\$ -	35,000	-	-	-
	PCOB/SOC/PORTWIDE MISC					
	Harbor Deepening Monitoring Fees	\$ -	-	-	-	-
	Maximo Upgrades (Including Barcoding)	\$ 10,000,000	2,500,000	-	2,500,000	2,500,000
	Vehicle Purchases for all Terminals	\$ 1,200,000	300,000	-	300,000	300,000
	PCOB Aqua Snap 130T HVAC Unit Replacement	\$ -	200,000	-	-	-
	TWIC/MFA Authentication	\$ -	200,000	-	-	-
	PCOB Cooling Tower	\$ -	185,000	-	-	-
	Implement GIS Phase 1	\$ -	150,000	-	-	-

	2025	2026	2027	2028	2029
ADP Upgrade	\$ - 150,000	-	-	-	-
Portwide Conference Room Standardization	\$ - 150,000	-	-	-	-
PCOB Server Room AC Replacement	\$ - 100,000	-	-	-	-
Business Intelligence Solution	\$ - 100,000	-	-	-	-
IT Hardware/Software Upgrades	\$ - 84,000	-	-	-	-
Cybersecurity Software	\$ - 75,000	-	-	-	-
Core-Switch Upgrade	\$ - 75,000	-	-	-	-
PCOB 2nd FL AHU	\$ - 65,000	-	-	-	-
Rockwell Software Upgrade	\$ - 50,000	-	-	-	-
Fuel System Upgrade - Replace fuel master (TMT and BIMT) - Equipment, Software, Service	\$ 41,000	15,000	-	-	-
Container Camera Pilot	\$ - 10,000	-	-	-	-
Mobile Office Building to expand SOC office capacity	\$ 250,000	250,000	-	-	-
SOC Street Sign	\$ 10,000	10,000	-	-	-
PCOB Building Management Software (BMS)	\$ 50,000	50,000	-	-	-
Crane Computer System Refresh (Monitors, workstations)	\$ 65,000	65,000	-	-	-
PCOB Parking Resurfacing	\$ 300,000	300,000	-	-	-
Rockwell Software Licenses (All Cranes)	\$ 65,000	65,000	-	-	-
Equipment PLC Trainers	\$ 20,000	20,000	-	-	-
Hanjin Crane Fiber Optic to From Machine House to Crane Legs	\$ 50,000	50,000	-	-	-
OT Systems Equipment (Routers/Switches/Servers)	\$ 35,000	35,000	-	-	-
OT Fleet Additional Vehicle to Fleet (Cargo Van)	\$ 45,000	45,000	-	-	-
Portwide Terminal Connectivity and Fiber Network	\$ 1,800,000	1,800,000	-	-	-
Port-Wide Main Conference Room Standardization -	\$ 75,000	-	75,000	-	-
Total Other Capital	\$ 21,474,000	\$ 7,940,000	\$ 4,020,000	\$ 3,395,000	\$ 45,000
TOTAL CAPITAL PROJECTS	\$ 675,519,580	\$ 61,845,500	\$ 158,317,000	\$ 144,637,000	\$ 14,430,000
STATE	\$ 97,888,540	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ -
FEDERAL	\$ 18,091,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -
TENANT	\$ 76,731,000	-	-	-	\$ -
HD REBATE FUNDS	\$ 11,175,480	-	-	-	\$ -
LOCAL	\$ 14,734,790	-	-	-	\$ -
CASH RESERVE	\$ -	-	-	-	\$ -
STATE ARPA FUNDS	\$ 10,000,000	-	-	-	\$ -
JPA FINANCING	\$ 57,450,000	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ -
JPA OPERATING	\$ 10,219,270	\$ 37,945,500	\$ 134,317,000	\$ 120,637,000	\$ 2,430,000
TBD	\$ -	-	-	-	-
TOTAL	\$ 296,290,080	\$ 61,845,500	\$ 158,317,000	\$ 144,637,000	\$ 14,430,000

Jacksonville Electric Authority (JEA) Projects identified in the

CIP (Ordinance 2024-505-E)

Electric FY25-FY29

Electric Project Title	FY25 Proposed ('000)	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY29 Proposed ('000)	FY25-FY29 Total ('000)
GENERATION						
Northside Generating - N35 Turbine Major and Generator Overhaul	6,249	0	0	0	0	6,249
Greenland Energy - G61 - Hot Gas Path Inspection	5,641	0	0	0	0	5,641
Greenland Energy - G62 - Hot Gas Path Inspection	5,641	0	0	0	0	5,641
Advanced Class 1X1 Combined Cycle Addition	4,500	27,000	174,000	332,000	253,000	790,500
Northside Generating - N01 - HP/IP, Generator, Valves, and Actuators Overhaul	4,437	0	0	0	0	4,437
Greenland Energy - G61 and G62 - Silencer Replacement	4,105	0	0	0	0	4,105
Northside Generating - Generation Support Capital Improvements	4,000	4,000	4,000	4,000	4,000	20,000
Northside Generating - N00 - Limestone Piping Replacement	3,223	0	0	0	0	3,223
Northside Generating - Energy Project Management Capital Improvements	3,000	3,000	3,000	6,000	6,000	21,000
Northside Generating - N01 - Grid floor Nozzle Replacement	2,998	0	0	0	0	2,998
Northside Generating - N00 - Material Handling / By Products Building	2,424	0	0	0	0	2,424
Northside Generating - N01 - Duct Burner Overhaul	2,161	0	0	0	0	2,161
Brandy Branch Generating - General Capital Improvements	2,000	2,000	2,000	2,000	2,000	10,000
Northside Generating - N01 - Fuel Feeder Replacement	1,886	0	0	0	0	1,886
Northside Generating - Replace CT 3/4 and 5/6 Fire Panels and CO2 Components	1,487	1,523	0	0	0	3,010
Northside Generating - CT MarkVIe and EX2100 Excitation Controls Digital Fron End Upgrade	1,478	834	0	0	0	2,312
Northside Generating - Intake and Discharge Flume Concrete Repair	1,384	0	0	0	0	1,384
Northside Generating - N01 - Drain Piping Replacement	1,332	0	0	0	0	1,332
Northside Generating - N01, N02, N03 Replacement of DCS Servers, Clients and Switches	1,214	195	0	0	0	1,409
Northside Generating - N01, N02, N03 - CEMS Upgrade	1,161	487	0	0	0	1,648
Northside Generating - N03 Replace FWH #2 Inlet and Outlet Valves	1,110	0	0	0	0	1,110
Northside Generating - Outage Discovery Work	1,000	1,000	1,000	1,000	1,000	5,000
Brandy Branch, Kennedy, Greenland Energy - Outage Discovery Work	1,000	1,000	1,000	1,000	1,000	5,000
Northside Generating - N01, N02 - CFB Expansion Joint Install Fab - FY25	963	0	0	0	0	963
Northside Generating - N01 - Vent Piping Replacement	799	0	0	0	0	799
Brandy Branch Generating - B50 - Standby Emergency Diesel Generator Integration	790	0	0	0	0	790
Northside Generating - N00 - 980H Wheeled Front End Loader Replacement	757	0	0	0	0	757
Northside Generating - N35 - Electrical Equipment Upgrades	750	0	0	0	0	750
Northside Generating - N00 - Caterpillar 980K Front End Loader Replacement	737	0	0	0	0	737
Northside Generating - N01 - SDA Conveyors Replacement	540	0	0	0	0	540
Northside Generating - N00 - Nitrogen and Dry Air Layout System for Extended Unit Shutdown	507	0	0	0	0	507
Northside Generating - N01 - Crossover Expansion Joint Replacement	428	0	0	0	0	428
Northside Generating - N02 - Drain Piping Replacement	425	960	0	0	0	1,385
Greenland Energy - Excitation Controls and Static Starter System Upgrade	402	0	0	0	0	402
Northside Generating - N00 - Replace Obsolete Fire Protection Addressable Devices	327	0	0	0	0	327
Brandy Branch Generating - B50 - Turbine Parts Warehouse	287	2,524	0	0	0	2,812
Brandy Branch, Kennedy Generating - Multilin Relay Replacement	255	160	0	0	0	415
Northside Generating - Multilin Relay Replacement	240	121	0	0	0	361
Northside Generating - N00 - Limestone Injection Port Thermal Sleeve Replacement	108	142	0	0	0	250
Brandy Branch Generating - B52, B53 - Axial Fuel Staging for Low Load Operation	72	2,027	2,402	0	0	4,501
Kennedy Generating - CT7 - Relay Replacement	60	0	0	0	0	60
Northside Generating - N36 - Electrical Equipment Upgrades	10	1,046	0	0	0	1,056
Northside Generating - N36 - Turbine Major and Generator Overhaul	0	6,404	0	0	0	6,404
Kennedy Generating - CT18 - Hot Gas Path Inspection	0	5,802	0	0	0	5,802

Electric FY25-FY29

Electric Project Title	FY25 Proposed ('000)	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY29 Proposed ('000)	FY25-FY29 Total ('000)
Brandy Branch Generating - B54 - ST4 Flex Ops Upgrade	0	2,500	2,000	0	0	4,500
Northside Generating - N00 - Biomass Truck Dumper	0	2,001	189	0	0	2,171
Brandy Branch Generating - B52, B53 - HRSG Flex Ops Upgrade	0	1,500	1,500	0	0	3,000
Northside Generating - N01, N02 - CFB Exp Joint Install Fab - FY26	0	1,060	0	0	0	1,060
Northside Generating - N00 - Installation of Deluge Fire Protection for fuel stack out systems	0	1,000	1,000	0	0	2,000
Brandy Branch Generating - B52, B53 - SCR Catalyst Replacement	0	931	2,192	0	0	3,122
Brandy Branch Generating - B52, B53 - Purge Credit Installation	0	930	911	0	0	1,841
Northside Generating - N00 - 980M Wheeled Front End Loader Replacement	0	870	0	0	0	870
Northside Generating - N00 - 980GII Wheeled Front End Loader Replacement	0	794	0	0	0	794
Northside Generating - N00 - 349EL Excavator Replacement	0	764	0	0	0	764
Northside Generating - N00 - Caterpillar D6T LGP BSA Dozer Replacement	0	710	0	0	0	710
Northside Generating - N01, N02 - Fast Purge System	0	700	300	0	0	1,000
Northside Generating - N03 - Furnace Rear Waterwall Arch Tube Replacement	0	573	1,257	0	0	1,831
Kennedy Generating - K37, K38 - Purge Credit Software Upgrade	0	500	0	0	0	500
Northside Generating - N00 - 938H 1000 MH Front End Loader Replacement	0	393	0	0	0	393
Northside Generating - N00 - 938H 0740 MH Front End Loader Replacement	0	376	0	0	0	376
Brandy Branch Generating - B52, B53 - CT Air Inlet Housing Roof Replacement	0	350	650	0	0	1,000
Brandy Branch Generating - B50 - Cooling Tower Deck Replacement	0	350	400	0	0	750
Brandy Branch Generating - B50 - Air-Cooled Air Compressor Addition	0	350	0	0	0	350
Brandy Branch Generating - B50 - Cooling Tower Fan Assembly Replacement	0	315	312	0	0	627
Brandy Branch Generating - CT2 - Hot Gas Path Inspection	0	300	6,156	0	0	6,456
Brandy Branch Generating - CT3 - Hot Gas Path Inspection	0	300	6,156	0	0	6,456
Brandy Branch Generating - B50 HMI Server replacement and Software Upgrades	0	300	0	0	0	300
Northside Generating - N03 - Generator and Turbine Valve Overhaul	0	125	1,642	0	0	1,767
Brandy Branch Generating - B50 - 89SS and 89MD Upgrade	0	114	780	0	0	894
Northside Generating - N03 - Boiler Economizer Replacement	0	60	60	8,931	0	9,051
Northside Generating - N03 - Boiler Feed Pump Turbine Overhaul	0	36	1,096	0	0	1,132
Brandy Branch Generating - B52 - Major Inspection	0	0	11,319	0	0	11,319
Brandy Branch Generating - B53 - Major Inspection	0	0	11,319	0	0	11,319
Brandy Branch Generating - B54 - Major Inspection	0	0	4,739	0	0	4,739
Northside Generating - Bypproduct Storage Area II	0	0	1,800	11,855	5,626	19,281
Northside Generating - N01, N02 - Intrex Return, Sealpot and Toggle Joint Replacements	0	0	1,100	1,200	1,200	3,500
Kennedy Generating - K37 - 480V Switchgear Replacement	0	0	30	774	0	804
Kennedy Generating - K37 - 89SS and 89MD Upgrade	0	0	19	327	0	345
Northside Generating - N33 - Turbine Major and Generator Overhaul	0	0	0	6,443	0	6,443
Greenland Energy - G61, G62 - Fast Start with Purge Credit	0	0	0	3,894	0	3,894
Kennedy Generating - K37 - Exhaust Diffuser Replacement	0	0	0	1,285	1,550	2,835
Northside Generating - N01 - Generator, Valves, and Actuators Overhaul	0	0	0	567	0	567
Northside Generating - N02 - Valves and Actuators Overhaul	0	0	0	325	3,456	3,781
Greenland Energy - G61 - Hot Gas Path Inspection	0	0	0	325	2,751	3,076
Northside Generating - N34 - Turbine Major and Generator Overhaul	0	0	0	0	7,043	7,043
Brandy Branch Generating - B51 - Hot Gas Path Inspection	0	0	0	0	6,919	6,919
GENERATION SUBTOTAL	71,888	78,427	244,309	381,926	302,143	1,078,693
TRANSMISSION AND DISTRIBUTION						

Electric FY25-FY29

Electric Project Title	FY25 Proposed ('000)	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY29 Proposed ('000)	FY25-FY29 Total ('000)
Development Driven Projects - Electric	15,000	15,300	15,800	16,100	16,400	78,600
Real Estate - North Jacksonville Transmission Corridor Acquisition	14,944	7,000	5,000	0	0	26,944
Electric Distribution Maintenance Capital Upgrades	14,800	15,500	16,300	17,100	18,000	81,700
New Electric Service Additions	13,000	13,300	13,600	13,900	14,200	68,000
Pole Replacement Program	5,300	5,600	5,900	6,200	6,500	29,500
Nocatee T2 Circuit 239, 240, 241 Addition	5,292	500	0	0	0	5,792
Real Estate - Franklin Substation - Property Acquisition	5,200	0	0	0	0	5,200
138kV / 230kV Fulton Cut Replacement	5,167	-7,136	0	0	0	-1,970
Grid Modernization - Distribution Automation Deployment	4,456	4,456	4,456	5,000	5,000	23,368
St Johns 4kV Substation Rebuild	4,418	300	0	0	0	4,718
Nocatee 230-26kV T2 Addition	4,118	350	0	0	0	4,468
Georgia St 13kV Substation Improvements- Substation	3,995	4,350	410	0	0	8,755
General Underground Network and Commercial R&R and Upgrades	3,500	3,500	3,600	3,700	3,700	18,000
SURPP 230-26kV Distribution Substation	3,244	1,694	0	0	0	4,938
Real Estate - Westside 230kV Transmission Corridor and Substation Property Acquisition	3,000	3,000	0	0	0	6,000
Real Estate - Maxville Area 230-26kV Substation Site - Property Acquisition	2,900	0	0	0	0	2,900
Steelbald T4 Spare Transformer Addition for CMC Steel	2,814	0	0	0	0	2,814
Imeson Sub 138-26kV T2 Addition - Distribution	2,693	0	0	0	0	2,693
Main St Circuits 102 & 103 extensions	2,640	949	0	0	0	3,589
Cecil Commerce Center - New 372 Circuit Addition - Distribution	2,405	0	0	0	0	2,405
Electric Meters - Replacement	2,300	2,300	2,300	2,300	2,300	11,500
Transmission and Substation Class Circuit Breaker Replacement Program	2,234	2,458	2,704	2,975	3,272	13,643
Northside Circuit 415 Reconnector	2,190	0	0	0	0	2,190
Frestone Circuit 323 & Jax Heights Circuits 315, 318 Feeder Extensions	2,170	2,200	0	0	0	4,370
Electric Meters - Growth	2,150	2,150	2,150	2,150	1,760	10,360
Real Estate - Pecan Park Area 138-26kV Substation site - Property Acquisition	2,100	0	0	0	0	2,100
Real Estate - Brandy Branch to Dinsmore 230 kV New T-Line Corridor Addition	2,000	4,000	5,000	0	0	11,000
Joint Participation Electric Relocation Projects	2,000	2,000	2,000	2,000	2,000	10,000
Underground Network Improvement Plan	1,988	0	0	0	0	1,988
College 13kV 135 and 174 Feeder Additions - Distribution	1,800	240	0	0	0	2,040
Electric Distribution System Improvements	1,750	1,780	1,833	1,888	1,945	9,196
Imeson 138-26kV T2 Addition	1,738	0	0	0	0	1,738
26kV Feeder Circuit Breaker Replacement	1,536	1,536	754	754	754	5,334
Circuit 680 UG 69kV Reconnector Project	1,309	1,241	0	0	0	2,550
Energy Management System - Outage Management System Integration	1,300	200	0	0	0	1,500
Real Estate - Dunn Creek Sub - Property Acquisition	1,300	0	0	0	0	1,300
Eagle LNG 138-13.8 kV Substation	1,300	1,433	0	0	0	2,733
Circuit 650 UG 69kV Reconnector Project	1,229	0	0	0	0	1,229
Distribution System - Pole Removal	1,200	1,200	1,200	1,200	1,200	6,000
College St Substation 13.2kV Switchgear Replacement	1,164	3,565	532	0	0	5,260
Church 187 & 188 - Automated Skyway Service	950	0	0	0	0	950
Grid Modernization - Substation Monitoring, Automation, and Remote-Control Technology	900	900	900	1,500	1,500	5,700
Normandy Substation Protection Improvement	895	450	330	100	0	1,775
Kennedy Substation Control Cable and Protection System Replacement	810	0	0	0	0	810
Oakwood Villa Circuit 555 Feeder Addition - Distribution	808	200	0	0	0	1,008
General Substation Improvements	800	800	800	800	800	4,000

Electric FY25-FY29

Electric Project Title	FY25 Proposed ('000)	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY29 Proposed ('000)	FY25-FY29 Total ('000)
Merrill Rd T1 Replacement and 2 Feeder Breaker Additions - Substation	767	1,782	0	0	0	2,550
Automatic Recloser Deployment	750	750	750	1,000	1,000	4,250
General Distribution Improvements	750	750	750	750	750	3,750
Ribault 451 Norfolk Blvd Reconductor	750	0	0	0	0	750
Beechly Circuit 394 New Feeder Addition	730	0	0	0	0	730
New World 230kV Substation - Transmission	700	2,900	350	50	0	4,000
Grid Modernization - Network Monitoring Equipment	700	700	700	1,000	1,000	4,100
Solar PV - Peterson 230kV Switchyard - Substation	696	16,465	1,016	0	0	18,177
Transmission Insulator Replacement	650	650	650	650	650	3,250
Transmission Line Relay Replacement Project	602	345	583	349	593	2,470
Georgia St 13kV Substation Improvements - Distribution	600	4,215	800	0	0	5,615
Staratt 138-26kV T2 Addition - Substation	600	4,108	0	0	0	4,708
230 KV - 138KV - 69 kV Pole Refurbishment	600	600	600	600	600	3,000
Heidelberg Materials Phase 1	555	0	0	0	0	555
SURPP Substation Distribution Feeders - 251, 252, 253	544	400	0	0	0	944
Solar PV - Miller 230kV Switchyard - Substation	535	12,659	788	0	0	13,982
Real Estate - GEC to Mayo Sub 230kV - Transmission Corridor Acquisition	500	18,125	880	0	0	19,505
Real Estate - Brandy Branch to Normandy 230 kV Corridor Width Addition	500	1,500	0	0	0	2,000
Real Estate - Greenland to CR-210 230 kV Corridor Width Addition	500	500	1,000	0	0	2,000
Underground Cable Replacement Program - Existing Developments	500	500	500	500	500	2,500
4kV Rehab - Distribution Projects	500	500	500	500	500	2,500
CEMI-5 Electric Distribution Betterment	500	500	500	500	500	2,500
Substation RTU Replacements - D20 to RTAC	500	500	500	500	500	2,500
Real Estate - Georgia St Substation Expansion - Property Acquisition	480	0	0	0	0	480
Pipe-Type Cable Pumping Skid Control Panel Replacement	469	0	0	0	0	469
Merrill Rd 477 and 478 New Feeder Breaker Additions - Distribution	460	2,855	0	0	0	3,315
Point Meadows 230-26kV T2 Addition	452	3,507	3,266	0	0	7,225
Electric Meters - KVAR Meter Initiative	450	450	450	0	0	1,350
Staratt 138-26kV T2 and Circuit 368, 369 Addition - Protection & Controls	435	220	0	0	0	655
Georgia St 170 Distribution Feeder Addition	434	0	0	0	0	434
Vistakon Baymeadows Circuit 550 Offload	423	0	0	0	0	423
Transmission Outdoor Potential Device Replacement	417	551	0	0	0	968
Circuit 830 Static Wire Replacement	397	0	0	0	0	397
Kennedy TP7SU 69/4 kV Transformer Replacement	390	0	0	0	0	390
SURPP 230-26kV Distribution Substation - Protection & Controls	380	240	0	0	0	620
West Jax T1 230/69 kV Autotransformer Replacement	359	0	0	0	0	359
Nocatee 230-26 kV T2 Addition - Protection & Controls	350	44	0	0	0	394
College St 4kV Circuit Reconductors	350	950	0	0	0	1,300
New World 230kV Substation - Protection & Controls	320	1,550	300	30	0	2,200
Circuit 690 UG 69kV Reconductor Project	308	647	0	0	0	955
Greenland 206 26kV Feeder Addition	300	2,795	0	0	0	3,095
General Transmission Improvements	300	300	300	300	300	1,500
Oakwood Villa Circuit 555 Feeder Breaker Addition - Substation	275	0	0	0	0	275
Herschel 4kV Feeder 5201-5202 Reconductor	255	495	0	0	0	750
Park and King 4kV Feeders 7601 and 7602 Reconductor	255	495	0	0	0	750
Point Meadows T2 Addition - Distribution	250	3,550	1,000	0	0	4,800

Electric FY25-FY29

Electric Project Title	FY25 Proposed ('000)	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY29 Proposed ('000)	FY25-FY29 Total ('000)
Herlong Sub 69-26kV T2 Replacement	247	5	1,010	644	0	1,906
Capital Tools and Equipment - UG Network and Service Centers	231	231	231	231	231	1,155
Normandy Substation - New Control House	225	0	0	0	0	225
Ritter Park 429 Extension - Busch Dr	220	0	0	0	0	220
Substation R&R Projects - Transformer Replacements	200	200	200	1,400	1,400	3,400
Kennedy 69-13.2kV T11 Addition	193	3,936	148	0	0	4,276
St Johns Park 4kV Circuit 8202 and 8204 Feeder Reconductor	175	785	0	0	0	960
Water Street T2 Network Transformer Replacement	157	1,542	0	0	0	1,699
Dismore Solar Feeders 423, 424 - Phase 2	150	3,359	0	0	0	3,509
General Protection System Improvements Transmission	150	150	150	150	150	750
Transmission Capacitor Bank Controls Replacement	138	90	0	0	0	228
University 535-537 Feeder Reconductor	135	520	5	0	0	660
Energy Management System - EMS - Base Upgrade Project	130	165	130	265	130	820
St Johns 4kV Substation Rebuild - Protection & Controls	125	125	0	0	0	250
Solar PV - Peterson 230kV Switchyard - Transmission	120	1,344	0	0	0	1,464
Solar PV - Miller 230kV Switchyard - Transmission	120	1,302	0	0	0	1,422
Distribution Breaker Telemetry Enhancements	110	0	0	0	0	110
Hunter Rd 26kV 586 and 587 Feeder Reconductor	100	805	225	0	0	1,130
NW Jax 457 Feeder Reconductor	100	600	0	0	0	700
New World 230kV Substation - Distribution	100	200	600	100	0	1,000
Greenland 26kV Feeder 211 Addition - Distribution	100	135	1,100	0	0	1,335
General Transmission Improvements	100	100	100	100	100	500
Real Estate - Lee Rd 69-26kV Substation Site - Property Acquisition	100	0	0	0	0	100
Circuit 694 UG 69kV Reconductor Project	95	38	1,139	0	0	1,272
Westlake 333 26kV Garden St Lateral Rebuild	85	565	0	0	0	650
Kennedy 69-13.2kV T11 Addition - Distribution	85	250	150	0	0	485
Solar PV - Peterson 230kV Switchyard - Protection & Controls	84	576	30	0	0	690
Southside GIS 69kV Controller Replacement - Phase 2	82	72	72	72	73	371
Capital Tools and Equipment - T&S Maintenance	80	80	80	80	80	400
Solar PV - Miller 230kV Switchyard - Protection & Controls	72	478	0	0	0	550
West Jax 230/69kV Substation Reliability Improvement	70	1,581	530	0	0	2,181
Overhead-Underground Conversion in Neighborhoods	60	60	60	60	60	300
Circuit 666 UG 69kV Reconductor Project	60	25	1,390	0	0	1,475
Electric Customer Service Response Tools and Equipment	55	55	55	55	55	275
Circuit 694 69kV Static Wire Replacement Project	50	496	0	0	0	546
Rosselle 4kV Feeders Reconductor	50	300	0	0	0	350
St Johns 4kV Distribution Feeder Getaway Rebuild	50	255	0	0	0	305
College 13kV 135 and 174 Feeder Additions - Protection & Controls	50	0	0	0	0	50
Imeson Sub 138-26kV T2 Addition - Protection & Controls	40	0	0	0	0	40
Paxon Substation T1 Transformer Replacement	38	169	0	2,093	0	2,299
Hartley Rd. Substation T1 Transformer Replacement	38	4	2,258	0	0	2,299
Hartley Rd. Substation T2 Transformer Replacement	38	4	1,637	621	0	2,299
West Jax 230/69kV Substation Reliability Improvement - Protection & Controls	32	261	22	0	0	315
Georgia St. Substation Pipe-Type Cable Pothead Replacement	25	1,628	0	0	0	1,653
Point Meadows T2 Addition - Protection & Controls	25	236	54	0	0	315
Staratt T2 Circuits 368 and 369 Addition	24	427	0	0	0	451

Electric FY25-FY29

Electric Project Title	FY25 Proposed ('000)	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY29 Proposed ('000)	FY25-FY29 Total ('000)
Georgia St 13kV Substation Improvements - Protection & Controls	20	100	132	0	0	252
New World 230-26kV Sub T1 and T2 Addition	16	2,657	12,434	4,875	0	19,982
69kV Circuit 691-693 Structure Replacement	15	187	292	0	0	494
Circuit 696 UG 69kV Reconductor Project	10	12	1,239	0	0	1,261
Circuit 693 UG 69kV Reconductor Project	10	12	1,005	0	0	1,027
Merrill Rd T1 Replacement and 2 Feeder Breaker Additions - Protection & Controls	8	122	0	0	0	130
Robinwood Substation T6 Transformer Replacement	6	473	10	3,642	0	4,131
West Jax Substation Protection Improvement	6	350	72	0	0	428
Blount Island Substation T1 Transformer Replacement	6	216	6	1,775	0	2,003
Randall St T31 Transformer Replacement	6	215	6	1,731	0	1,958
Greenland 26kV Feeder 211 Addition - Substation	6	19	139	0	0	164
Pecan Park 138-26kV Sub T1 and T2 Addition	6	10	1,263	12,384	0	13,663
Kennedy 69-13.2kV T11 Addition - Protection & Controls	5	182	13	0	0	200
138x69/26kV 50 MVA Spare Transformer	1	157	1	1,495	0	1,653
Greenland Energy to Mayo 230kV Circuit 950 Addition	0	6,000	11,000	15,000	400	32,400
New World Sub to Villages North Substation - New 230kV Transmission	0	4,600	11,550	28,900	4,950	50,000
Substation Renewal and Replace	0	3,000	3,000	3,000	3,000	12,000
Transmission Renewal and Replace	0	2,500	2,500	2,500	2,500	10,000
Villages North New 230kV Substation	0	2,000	7,000	10,500	500	20,000
Franklin 138-26kV - Substation	0	2,000	4,200	9,000	800	16,000
Normandy T6 230-138 kV 500 MVA Autotransformer Replacement	0	2,000	2,500	2,500	7,750	14,750
West Jax T2 300 MVA Autotransformer Replacement	0	2,000	2,500	0	0	4,500
Durbin 230-26kV Substation	0	1,500	2,300	9,000	200	13,000
Maxville New 230-26kV Substation	0	1,200	11,800	3,000	0	16,000
Mayo Sub 230 kV Addition - Phase 2	0	1,125	1,200	2,000	145	4,470
Energy Management System - EMS - Video Display Wall Replacement	0	850	0	0	0	850
Villages North 230-26kV Substation - Distribution	0	750	2,000	5,000	250	8,000
Franklin 138-26kV Substation - Distribution	0	500	1,000	2,200	300	4,000
SURPP 230-26kV - T2 Addition	0	500	400	4,250	250	5,400
SURPP T2 Addition - New 26kV Feeder Additions	0	400	400	1,000	200	2,000
Mayo Sub New UG 28kV circuit 226 Addition	0	380	100	0	0	480
Villages North New 230kV Substation - Protection & Controls	0	370	1,500	300	30	2,200
GEC 230kV Bay & Breaker Addition for Circuit 950	0	350	400	700	50	1,500
Villages North New 230kV Substation-Transmission	0	300	2,200	700	300	3,500
Maxville New 230kV Substation - Transmission	0	300	750	200	0	1,250
Franklin 138-26kV Substation - Protection & Controls	0	300	500	800	100	1,700
Durbin 230-26kV Substation - Protection & Controls	0	275	1,252	138	35	1,700
Maxville New 230-26kV Substation - Protection & Controls	0	275	1,252	138	0	1,665
Ortega 4kV Feeder 7201-7202-7203 Reconductor	0	255	575	0	0	830
McDuff 4kV Feeder Reconductors - Distribution	0	250	2,100	0	0	2,350
Circuit 696 UG 69kV Reconductor Project	0	220	65	3,882	0	4,167
Franklin Substation 138kV Interconnection	0	200	200	300	100	800
GEC 230kV Bay & Breaker Addition for Circuit 950 - Protection & Controls	0	170	200	300	20	690
Durbin 230-26kV Substation - Distribution	0	150	1,000	2,700	150	4,000
Center Park 26kV Feeder 204 Addition	0	150	225	1,910	0	2,285
Maxville 230-26kV Substation - Distribution	0	150	150	1,300	0	1,600

Electric FY25-FY29

Electric Project Title	FY25 Proposed ('000)	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY29 Proposed ('000)	FY25-FY29 Total ('000)
Grand Park Circuit 410 Reconductor	0	135	1,005	0	0	1,140
Mayo Sub 230 kV Addition - Phase 2 - Protection & Controls	0	125	100	100	25	350
Hartley Substation Protection Improvement	0	107	1,114	757	0	1,978
Durbin Sub 230kV Circuit 924/932 Interconnect	0	100	400	800	100	1,400
SJRPP 230-26kV T2 Addition - Protection & Controls	0	100	25	350	50	525
Northwest 445 Boundary Changes	0	85	500	0	0	585
Baymeadows Circuit 547 & Phillips Circuit 525 Reconductor	0	75	375	0	0	450
Normandy Circuit 362 Feeder Reconductor	0	75	275	0	0	350
Heidelberg Materials Phase 2	0	60	450	0	0	510
Greenland to CR-210 (FPL Valley) 230 kV Transmission Tie Line	0	0	10,000	10,000	16,000	36,000
Brandy Branch to Normandy 230 kV Transmission Line	0	0	7,000	12,000	12,000	31,000
Brandy Branch to Dinsmore 230 kV Transmission Line	0	0	3,000	14,000	22,000	39,000
North Jacksonville Area 138kV Transmission Loop	0	0	1,149	19,802	17,761	38,713
College Substation - Reconfiguration to Network Design	0	0	1,000	5,000	6,000	12,000
Greenland T6 230-138 kV 300 MVA Autotransformer replacement	0	0	1,000	2,000	2,000	5,000
Hartley T6 230-138 kV 300 MVA Autotransformer replacement	0	0	1,000	2,000	2,000	5,000
Circuit 941 and Circuit 936 Realignment Project (Brandy Branch to SJRPP)	0	0	1,000	1,500	1,500	4,000
College Substation Network Feeders	0	0	250	1,000	1,000	2,250
San Pablo Circuit 519 Addition	0	0	120	2,560	500	3,180
College Substation - Reconfiguration to Network Design - Protection & Controls	0	0	100	270	300	670
Circuit 601 UG 69kV Reconductor Project	0	0	100	57	2,904	3,061
Future New Distribution	0	0	0	6,000	0	6,000
Future New Substation	0	0	0	6,000	0	6,000
Future New Transmission	0	0	0	6,000	0	6,000
E-Town - 230-26kV Substation	0	0	0	2,000	4,200	6,200
E-Town - 230-26kV Substation - Distribution	0	0	0	500	1,000	1,500
E-Town - 230-26kV Substation - Protection & Controls	0	0	0	300	600	900
E-Town - Substation 230kV Interconnection	0	0	0	200	200	400
Beeghly Heights Circuit 817 Substation Interconnection	0	0	0	10	20	30
Garden City Circuit 858 Substation Interconnection	0	0	0	10	10	20
Beeghly Heights Circuit 817 Substation Interconnection - Protection & Controls	0	0	0	10	5	15
Georgia Street Substation T3 Addition	0	0	0	0	2,500	2,500
Pecan Park 138-26kV Substation - Distribution	0	0	0	0	500	500
Pecan Park 138-26kV Substation - Protection & Controls	0	0	0	0	275	275
Garden City Circuit 858 Substation Interconnection - Protection & Controls	0	0	0	0	10	10
TRANSMISSION AND DISTRIBUTION SUBTOTAL	186,176	248,160	235,523	320,613	196,992	1,187,464
ELECTRIC OTHER						
TS - Projects - Electric	14,500	17,000	16,000	16,750	14,735	78,985
Capital Administrative Overhead - Electric	13,560	13,548	13,548	13,548	13,548	67,752
Fleet - Replacement - Electric	10,960	8,900	9,250	11,027	8,000	48,137
Wetland Mitigation Credits for Capital Projects - Electric - Reimbursable	3,000	5,000	1	1	1	8,003
Fleet - Expansion - Electric	2,069	616	380	1,787	0	4,853
Facilities - Westside Service Center - Building 5 Glove Lab Upgrades	1,260	0	0	0	0	1,260
Security - Electric	800	800	800	650	650	3,700
Facilities - Heating, Ventilation, and Air - Electric	430	430	430	430	430	2,150

Electric FY25-FY29

Electric Project Title	FY25 Proposed ('000)	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY29 Proposed ('000)	FY25-FY29 Total ('000)
Glove Lab - PPE Testing Equipment	354	0	0	0	0	354
Security - Fencing - Electric	350	350	500	260	260	1,720
Facilities - Electrical and Lighting Upgrades - Electric	300	100	250	150	100	900
Facilities - Paving and Site Improvements - Electric	250	452	452	466	265	1,885
Facilities - Building Upgrades - Electric	200	200	200	200	200	1,000
Facilities - Roof Replacements - Electric	200	200	200	200	200	1,000
Old HQ Decommissioning - Tower - Electric	200	0	0	0	0	200
Laboratory Equipment Upgrades - Electric	115	200	0	75	75	465
Facilities - Plumbing Upgrades - Electric	100	100	100	100	100	500
Utility Locate Group - Capital Equipment - Electric	50	50	50	50	50	250
Security - Fire System Sprinklers - Electric	30	30	20	20	20	120
Facilities - Generators - Electric	1	1	1	1	1	5
Facilities - Elevators - Electric	1	1	1	1	1	5
Facilities - Commonwealth - Administrative Building Upgrades	0	0	7,844	3,731	0	11,574
Facilities - Large Capital Improvements - Electric	0	0	0	3,440	0	3,440
Facilities - Brandy Branch Generating Equipment Shelter	0	0	0	337	178	515
ELECTRIC OTHER SUBTOTAL	48,730	47,978	50,027	53,224	38,814	238,773
ELECTRIC GRAND TOTAL	306,794	374,565	529,859	755,763	537,949	2,504,930

WaterSewer FY25-FY29

Water Project Title	FY25 Proposed ('000)	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY29 Proposed ('000)	FY25-FY29 Total ('000)
WATER						
Water Purification Demonstration Facility	33,793	2,262	0	0	0	36,055
SIPS - Greenland - Southside Blvd - Deerwood 3 to Greenland - Water	18,437	8,645	0	0	0	27,082
Water Meters - AMI Conversion	15,578	15,822	15,589	4,172	0	51,162
H2O Purification Center - Aquifer Recharge Well	10,425	1,732	0	0	0	12,157
Grid - Cost Participation - New - Water	8,595	5,775	1,175	50	50	15,645
Galvanized Pipe Replacement - Program	7,923	15,000	15,000	20,000	20,000	77,923
SIPS - Greenland Water Treatment Plant - Ground Storage Tank No 3 and Intertie Station	7,218	1,005	0	0	0	8,223
Galvanized Pipe Replacement Program Group 1 Area - Breve	5,902	0	0	0	0	5,902
JP - Joint Participation Projects - Water	5,700	5,700	5,700	700	700	18,500
Water Delivery System	5,400	5,500	5,500	6,500	6,500	29,400
Real Estate - North Grid - Downtown Water Treatment Plant - Property Acquisition	5,000	0	0	0	0	5,000
Cisco Dr - Waterlake Water Treatment Plant to Garden St - Transmission - New - Water	4,914	1,751	0	0	0	6,665
Oakridge Water Treatment Plant - Upgrades	4,845	6,368	0	0	0	11,213
Martin Luther King - Fairfax to Brentwood - Water Main Replacement	4,037	0	0	0	0	4,037
RiverTown - New 4.7 MGD Water Treatment Plant	3,905	0	0	0	0	3,905
301 Development - Water Transmission	3,831	3,831	0	0	0	7,662
301 Development - New 1.0 MGD Water Treatment Plant	3,200	4,500	2,300	1,800	0	11,800
Well Rehabilitation and Replacement Program	2,987	3,000	3,000	3,510	3,662	16,159
JP - COJ - Cecil Commerce Center - Logistics Lane - Water Main	2,533	0	0	0	0	2,533
Water Meters - Replacement	2,375	2,375	2,375	2,375	2,375	11,875
JP - COJ - Old Middleburg Rd - 103rd St to County Mill Ln - Phase 1 - Relocate - Water Main	2,252	250	0	0	0	2,503
Water Meters - Growth	2,223	2,223	2,223	2,223	2,223	11,114
JP - Nassau - William Burgess Blvd - US 17 to Miner Rd - New - Water	2,131	236	0	0	0	2,367
JTA - South Grid - University Blvd - Los Santos Way to Baywood Terr - Water	2,096	2,544	0	0	0	4,641
Water Meters - Large Water Meter Replacement	1,999	1,999	1,999	1,999	1,999	9,993
SR21 Water Main Replacement - Waterlison Blvd to Roosevelt Blvd	1,991	352	0	0	0	2,343
LDP Program - Water Transmission Replacement	1,605	1,600	1,987	2,000	2,000	9,192
Rivertown - 2022-3807 Rivertown Main Street Phase 5 - Water	1,596	0	0	0	0	1,596
Main Extensions and Taps - Water	1,500	1,500	1,500	1,500	1,500	7,500
JP - SJC - CR210 - S Hampton to Ashford Mills - Distribution - Water	1,349	28	0	0	0	1,377
Westlake Water Treatment Plant - Well 4 and Raw Water Main	1,347	197	0	0	0	1,544
Water Plant Capital - Renewal & Replacement	1,340	1,340	1,340	1,340	1,340	6,700
Ridenour Water Treatment Plant - Well 8	1,282	327	0	0	0	1,609
Forbes O [St John's Avenue/River Boulevard]	1,175	0	0	0	0	1,175
JP - COJ - Ricker Rd-Old Middleburg to Morse Ave - Water Main	1,001	1,586	0	0	0	2,587
SWDE - Arlington East Purification Facility	1,000	2,000	12,300	3,438	46,920	65,657
JP - COJ - Collins Rd Force Main- Blanding to Pineverde - Water	886	2,071	0	0	0	2,957
North Grid THM Mitigation Project	881	1,200	5,000	17,000	3,432	27,512
SWDE - Southwest Purification Facility	850	850	850	92,064	66,355	160,970
Cecil Commerce Center - Well 4	804	1,892	517	0	0	3,214
JP - COJ - McCoys Creek - Cherokee St to St Johns River - Water	760	84	0	0	0	844
Deerwood III Water Treatment Plant - Well 2 Replacement	689	0	0	0	0	689

WaterSewer FY25-FY29

Water Project Title	FY25 Proposed ('000)	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY29 Proposed ('000)	FY25-FY29 Total ('000)
2021-0722 - Eaton Ave - Water	635	0	0	0	0	635
JP - COJ - Harts Rd - Turtle Creek Dr S to Bertha St - Water Main Replacement	622	338	327	0	0	1,286
JP - Nassau - Chester Rd - David Hallman to Pages Dairy Rd - Water	618	33	0	0	0	650
Water Treatment Plant - Large Capital Improvements	550	5,047	9,710	24,065	44,902	84,274
Nonwood Water Treatment Plant - Rehabilitation	510	0	0	0	0	510
Real Estate - Ridenour Water Treatment Plant - Well 9 - Property Acquisition	505	0	0	0	0	505
LDP Program - JP - JTA - 8th St Water Main Replacement - Mt Herman St to Boulevard St	501	88	0	0	0	589
Wildlight Water Treatment Plant - New 2.25 MGD Plant	500	6,000	2,000	1,819	0	10,319
Well Field Renewal & Replace	500	500	500	500	500	2,500
McDuff Water Treatment Plant - Refurbishment Project	490	602	0	0	0	1,091
Westlake Water Treatment Plant - Expansion from 3.0 to 7.0 MGD	390	871	7,656	5,152	771	14,840
Real Estate - Oakridge Backup Well Site - Property Acquisition	370	0	0	0	0	370
Real Estate - Oakridge Replacement Well Site - Property Acquisition	366	0	0	0	0	366
Water Treatment Plant Reservoir Renewal & Replace	350	350	350	350	350	1,750
2021-5316 - Edwards Road Phase 1 and 2 Water Main - Water	344	0	0	0	0	344
Lakeshore Water Treatment Plant - Reservoirs Rehabilitation - Phase 2	318	0	0	0	0	318
JP - FDOT - Philips Hwy from Baymeadows Rd to University Blvd - Water Main Replacement	310	82	0	0	0	392
Nassau - William Burgess - Waterest Nassau Water Reclamation Facility to SR 200 - Water	275	1,100	2,325	0	0	3,700
SWDE - Cedar Bay Purification Facility	250	250	250	58,973	47,932	107,655
2020-4323 - Katie Cove - Water	236	0	0	0	0	236
Water Treatment Plants - Sodium Hypochlorite Storage Tank Upgrades	200	200	200	200	200	1,000
JP - FDOT - I95 and MLK Interchange - Water Main Replacement	183	45	0	0	0	228
SIPS - Deerwood - Southside Blvd Interlie to Deerwood III Water Treatment Plant - New	150	0	0	0	0	150
JP - FDOT - JTB Blvd at Kernan Blvd - Water Main Replacement	62	22	0	0	0	84
Royal Lakes Water Treatment Plant Upgrades	60	6,756	6,806	8,906	0	22,528
JP - FDOT - University Blvd W (SR109) - San Jose (SR13) to I-95	48	14	0	0	0	61
JP - COJ - Sibbald Rd Archery to Gilchrist - Water Main Improvements	42	25	0	0	0	67
Nonwood Water Treatment Plant - Well 1 Investigation and Rehabilitation	40	0	0	0	0	40
Lovegrove Water Treatment Plant - Well 4 Rehabilitation	33	0	0	0	0	33
JP - FDOT - North Grid - Lem Turner - Capper Rd to Leonid - Water Main	32	0	0	0	0	32
JP - COJ - Chaffee Rd - Normandy Blvd to Crystal Springs Rd - New - Water	24	1,505	1,236	50	0	2,816
South Grid - Interlie between Bartram Repump and Racetrack Rd - Water	15	85	0	0	0	100
JP - FDOT - SR212 (US90/Beach Blvd) Southside Blvd to Eve Dr - Water Main Replacement	13	0	0	0	0	13
Hendricks Water Treatment Plant - Well 4 Rehabilitation	10	0	0	0	0	10
JP - FDOT - SR115 Southside Blvd at Deerwood Park Blvd	5	5	0	0	0	10
JP - FDOT - 103rd St (SR134) - Firestone to Wesconnett - Water Main Improvements	2	0	0	0	0	2
JP - JTA - San Pablo Rd - Beach Blvd to Atlantic Blvd - Water	1	0	0	0	0	1
JP - FDOT - Timuquana Rd (SR134) - Waterconnett to US17 - Water Main Replacement	1	0	0	0	0	1
Fairfax St- 1st St to 28th St Water Main Replacement	0	3,022	1,769	4,102	4,596	13,488
Beacon Hills Water Treatment Plant - Rehabilitation	0	569	872	5,740	4,874	12,054
North Grid - Main St - I-295 to Airport Center Dr - Water	0	125	382	1,380	413	2,300
South Grid - CR210 - St Johns Pkwy to Leo Maguire Pkwy - Water	0	110	332	1,200	358	2,000
North Grid - Downtown Water Treatment Plant	0	0	750	5,250	5,000	11,000
Southeast Water Treatment Plant - Well 4	0	0	524	1,562	0	2,086

WaterSewer FY25-FY29

Water Project Title	FY25 Proposed ('000)	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY29 Proposed ('000)	FY25-FY29 Total ('000)
Lovegrove Water Treatment Plant - Electric System Upgrade	0	0	60	4,669	1,978	6,707
Southeast Water Treatment Plant - Ground Storage Tank	0	0	60	3,407	2,033	5,500
LDP - Program - McDuff - Olga to Park Water Main	0	0	0	2,511	0	2,511
SIPS - Ridenour - Cortez to Ridenour Water Treatment Plant - New - Water	0	0	0	2,162	9,899	12,060
SWDE - Water Purification Piloting	0	0	0	2,030	0	2,030
SIPS - Oakridge - Saints Rd - St. Johns Bluff to Oakridge Water Treatment Plant - Water	0	0	0	1,132	5,436	6,568
Brierwood Water Treatment Plant - Rehabilitation	0	0	0	680	2,797	3,477
Talleyrand Water Main Replacement: Jessie to 8th	0	0	0	465	2,700	3,165
SURPP Water Treatment Plant - New 2 MGD Plant	0	0	0	300	1,700	2,000
Blount Island Fire Protection System - Renewal & Replace	0	0	0	250	900	1,150
Fl Caroline Rd - McCormick Rd to Fulton Rd - Distribution - New - Water	0	0	0	179	805	984
North Grid - Main St - Cole Rd to Elizabeth Ln - Water	0	0	0	0	300	300
North Grid - Rental Car Lane - Owens Rd to Pecan Park Rd N - Water	0	0	0	0	240	240
South Grid - Baymeadows Rd - Brierwood Rd to Craven Rd W - Water	0	0	0	0	190	190
WATER SUBTOTAL	196,914	133,289	114,463	297,703	297,928	1,040,297
SEWER						
Buckman Water Reclamation Facility - Biosolids Conversion - Process Facility with Dual Dryers	61,941	88,356	73,721	21,099	0	245,116
Arlington East Water Reclamation Facility Upgrades - Aeration Basin and Blowers	19,708	24,078	6,701	2,616	0	53,102
Southwest Water Reclamation Facility - Expansion to 16 MGD	16,775	10,548	0	0	0	27,323
Arlington East Water Reclamation Facility Upgrades - Influent Structure	16,342	12,555	18,556	3,490	0	50,943
SWDE - Arlington East Deep Injection Disposal Well	12,976	0	0	0	0	12,976
Buckman Water Reclamation Facility - Biosolids Facility Rehabilitation	10,667	1,041	0	0	0	11,708
Nassau Regional Water Reclamation Facility - Expansion to 3 MGD	9,179	314	0	0	0	9,493
Grid - Cost Participation - New - Force Main	8,036	8,140	2,170	50	50	18,447
Davis - Gate Pkwy to RG Skinner - Transmission - Reclaim	7,958	287	0	0	0	8,245
Buckman Water Reclamation Facility - Biosolids RAW Sludge Holding Tank Restoration	7,273	17,235	14,405	728	0	39,641
Pumping Stations - Capital Equipment Replacement	7,000	7,000	7,000	7,000	7,000	35,000
Monterey Water Reclamation Facility Improvements - Phase 2	6,859	18,100	2,044	6,820	3,957	37,780
Buckman Water Reclamation Facility - Aeration Basin Air Header and Diffuser Replacement	6,614	5,051	4,756	3,871	0	20,292
Grid - Cost Participation - New - Reclaim	5,813	2,663	100	100	100	8,775
Northwest Water Reclamation Facility - 3.0 MGD	5,773	12,924	33,553	54,061	13,615	119,926
Water Reclamation Facilities - Capital Equipment Replacement	5,500	5,500	5,500	5,500	5,500	27,500
JP - Joint Participation Projects - Sewer	5,400	5,400	5,400	400	400	17,000
Monterey - 7732 Merrill Rd & 2530 Mayapple - Pump Station Upgrades	5,350	2,964	0	0	0	8,315
Greenland Water Reclamation Facility - 4.0 MGD	5,099	0	0	0	0	5,099
Sewer Collection System Trenchless Renewal & Replace	4,674	4,300	4,300	4,300	4,300	21,874
Arlington East - 8751 Bayleaf Dr - Class III/IV - Interim Upgrade	4,619	11,232	0	0	0	15,852
Sewer Collection System Renewal & Replace	4,500	4,500	4,500	4,500	4,500	22,500
JP - SJC - CR210 - South Hampton to Ashford Mills - Transmission - Reclaim	3,948	504	0	0	0	4,452
Evergreen Ave and 45th St E-Oakwood St to 47th St S - Force Main	3,906	1,136	0	0	0	5,042
Ridenour Water Treatment Plant - Storage and Repump - Reclaim	3,762	14,607	6,462	0	0	24,830
Arlington East Water Reclamation Facility - Reclaimed Water and Disinfection System Upgrades	3,690	38,000	44,000	15,164	100	100,954
Blacks Ford Water Reclamation Facility - Expansion from 6 to 12 MGD	3,577	24,356	65,319	90,385	16,390	200,027

WaterSewer FY25-FY29

Water Project Title	FY25 Proposed ('000)	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY29 Proposed ('000)	FY25-FY29 Total ('000)
301 Development - New 1.0 MGD Water Reclamation Facility	3,200	10,000	10,000	9,270	0	32,470
JP - SJU - CR210-S Hampton to Ashford Mills - Transmission - Force Main	3,139	145	0	0	0	3,284
LDP Program - McMillan St PS Effluent Piping S20B - Force Main Replacement	2,908	691	0	0	0	3,599
Rivertown - 2022-3807 Rivertown Main Street Phase 5 - Reclaim	2,787	0	0	0	0	2,787
JP - COJ - Cecil Commerce Center - Logistics Lane - Force Main	2,737	0	0	0	0	2,737
Manhole Inspection, Prioritization, and Rehabilitation or Replacement	2,594	3,600	3,600	3,600	3,600	16,994
LDP Program - Clark and Main: Kentucky St to Gun Club Rd - Force Main	2,526	86	0	0	0	2,613
LDP Program - South Shores Sub-Aqueous Force Main Rehabilitation	2,444	0	0	0	0	2,444
Mandarin Water Reclamation Facility - Sludge Holding Tanks Rehabilitation	2,376	253	0	0	0	2,629
Nocatee South Reclaim Improvements	2,243	400	0	0	0	2,643
Small Diameter Iron and Cement Gravity Main Renewal & Replace	2,000	2,000	2,000	5,000	5,000	16,000
301 Development - Sewer Transmission	1,994	1,994	0	0	0	3,988
301 Development - Reclaim Transmission	1,988	1,988	0	0	0	3,971
JP - COJ - Harbs Rd - Turtle Creek Dr. S to Bertha St - Sewer Main Replacement	1,797	1,747	834	0	0	4,378
Rivertown - Reclaim Water Booster Pump Station	1,797	0	0	0	0	1,797
Parental Home and Barnes: Lofberg Dr Pump Station to Santa Monica Blvd S - Force Main	1,649	1,970	0	0	0	3,619
SCADA RTU and Control Panel Upgrades	1,500	1,500	1,500	1,500	1,500	7,500
Main Extensions and Taps - Sewer	1,500	1,500	1,500	1,500	1,500	7,500
Arlington East Water Reclamation Facility - Secondary MCC Replacement	1,429	0	0	0	0	1,429
JP - Nassau - Chester Rd - David Hallman to Pages Dairy Rd - Force Main	1,281	142	0	0	0	1,423
JP - COJ - McCoys Creek - Cherokee St to St Johns River - Sewer	1,250	100	0	0	0	1,350
Blacks Ford Water Reclamation Facility - Package Plant	1,230	0	0	0	0	1,230
JP - Nassau - Chester Rd - David Hallman to Pages Dairy Rd - Reclaim	1,147	127	0	0	0	1,274
Buckman Water Reclamation Facility - Biosolids Process Renewal and Replacement	1,100	1,100	1,100	1,100	740	5,140
Anheuser Busch Force Main Relocation and Main Abandonment	1,065	0	0	0	0	1,065
Monterey - 5838 Pompano - Class III/IV - Pump Upgrade	1,038	326	0	0	0	1,364
SWDE - Buckman Water Reclamation Facility	1,027	1,012	227	250,206	262,154	514,626
Ortega Farms Trunk Main Manhole Rehabilitation	1,006	0	0	0	0	1,006
SEQ to Gate Parkway - Transmission - New - Reclaim	1,000	500	500	2,050	0	4,050
Burnt Mill Rd - 24" Force Main	979	45	0	0	0	1,024
LDP Program - Large Diameter CIPP	966	200	1,507	0	0	2,673
LDP Program - Ductile Iron Force Main Replacement	860	2,172	3,000	3,000	3,000	12,032
Resiliency - Pump Stations, Plants, Electrical Reliability	700	1,000	1,000	3,927	3,000	9,627
Mandarin - 106 Twin Creeks - Class III/IV - Booster Pump Station	695	733	0	0	0	1,428
Northbank Riverwalk - Forest St to Standish Place Pump Station	666	0	0	0	0	666
Southwest - 5825 Robitzsch Lane - Class III/IV	665	0	0	0	0	665
District II - Woodley Pump Station	655	168	0	0	0	823
Nocatee North - Reclaim Water Storage Tank	645	5,007	4,813	0	0	10,465
Blacksford Water Reclamation Facility to Veterans Pkwy - Transmission - Reclaim	632	3,621	2,153	0	0	6,406
118th and Morse: Ricker Rd and Southwest Wastewater Reclamation Facility - Force Main	600	0	0	0	0	600
ARV Inspection, Prioritization, and Rehabilitation or Replacement	570	570	570	570	570	2,850
Ponte Vedra Water Reclamation Facility - Improvements	552	524	12,349	12,395	790	26,610
JP - COJ - Cecil Commerce Center - Logistics Lane - Pump Station	533	0	0	0	0	533
Nassau County Headworks Impacted Pump Station Project Upgrade	510	50	0	0	0	560

WaterSewer FY25-FY29

Water Project Title	FY25 Proposed ('000)	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY29 Proposed ('000)	FY25-FY29 Total ('000)
JP- SJC -Greenbriar Rd - Longleaf Pine Pkwy to Greenbriar Estates Dr - Transmission - Reclaim	509	1,765	4,429	1,952	0	8,655
Wastewater Odor Control - All Plants and Pump Stations	500	500	500	500	500	2,500
Mandarin Water Reclamation Facility - Influent Piping Modifications	496	5,910	2,278	0	0	8,684
Arlington East - Biosolids Force Main - St Johns River Crossing University Blvd to Kennedy Generating	476	0	26	6,400	5,161	12,063
Monument Rd - AE Water Reclamation Facility to St Johns Bluff Rd - Transmission - New - Reclaim	460	834	8,672	94	0	10,060
Rivertown - 2022-3807 Rivertown Main Street Phase 5 - Sewer	446	0	0	0	0	446
Southwest - 7703 Blanding Bv - Class III/IV	430	0	0	0	0	430
Arlington East Water Reclamation Facility - Force Main from Arlington East to University Blvd	400	0	35	4,500	17,422	22,357
Cañon Rd - Hickory Hill Pump Station to Lenox Ave Force Main Replacement	378	4,409	200	0	0	4,987
Buckman Water Reclamation Facility - Biosolids Conversion - Operations/Maintenance Bldgs	340	354	0	0	0	694
RiverTown - New Storage and Pumping System - Reclam	340	1,010	2,500	0	0	3,850
2022-2507 Rivertown Watersong Phase 4 - Pump Station	317	0	0	0	0	317
District II - 11308 Harts Rd - Class III/IV	317	0	0	0	0	317
JP - COJ - Collins Rd Force Main - Blanding to Pineverde - Sewer	304	9	0	0	0	313
Greenbriar Rd - Longleaf Pine Pkwy to Spring Haven Dr - Transmission - Reclaim	295	3,280	846	0	0	4,421
JP - COJ - Ricker Rd-Old Middleburg to Morse Ave - Renewal & Replace - Force Main	269	390	0	0	0	658
SCADA Renewal & Replace	268	268	268	268	268	1,340
Real Estate - NE Estuary - RW Storage and Repump - Property Acquisition	250	1,000	0	0	0	1,250
District II - Ranch Rd - Tradeport Dr to DUV-14491 MPS - Force Main	250	0	0	0	0	250
Southwest - POW MIA Memorial Pkwy - Normandy Blvd to Parkland MPS - Force Main	240	1,839	10	0	0	2,089
JP - Nassau - Water Main Burgess Blvd - US 17 to Miner Rd - New - Force Main	236	219	0	0	0	455
Small Diameter - Force Main Replacement	222	4,000	4,000	11,000	11,000	30,222
Liberty Trunk Sewer Rehabilitation	200	1,299	993	0	0	2,492
Real Estate - SWDE - Planning, Zoning, and Land Acquisition	200	50	0	0	0	250
SWDE - Cedar Bay Deep Injection Disposal Well	200	0	0	0	8,000	8,200
Real Estate - Faye Rd Reclaim Booster Pump Station - Property Acquisition	200	0	0	0	0	200
Cleveland Ave - Force Main Crossing Replacement	173	828	0	0	0	1,001
Monterey - 3254 Townsend Rd - Class III/IV - Pump Upgrade	149	0	0	0	0	149
Nassau Regional Water Reclamation Facility - Effluent Management	110	128	0	0	0	238
Mandarin Water Reclamation Facility - River UV Replacement	103	0	0	1,725	1,718	3,546
JP - COJ/FDOT - Six Mile Bridge and Utilities Replacement	101	265	2,188	0	0	2,554
Buckman Water Reclamation Facility - Outfall Improvements - Phase 1	100	100	100	825	4,125	5,250
Waste Water Pumping Station Safety Improvements - Guard Rail Installation	100	100	100	100	100	500
25th St at Marlo St Gravity Sewer Replacement	100	0	0	0	0	100
4511 Spring Park Rd Lift Station	83	0	0	0	0	83
JP - COJ - Old Middleburg Rd - Hazel Lake Drive to Argyle Forest Blvd - New - Force Main	56	2,595	1,711	0	0	4,361
Reuse Delivery Renewal & Replace	55	55	55	55	55	275
2022-2507 Rivertown Watersong Phase 4 - Sewer	54	0	0	0	0	54
Diesel-driven Backup Pump Renewal & Replace	50	50	50	50	50	250
Manhole SCADA Renewal & Replace	50	50	50	50	50	250
Reuse Facility - Capital Equipment Replacement	50	50	50	50	50	250
9247 Baymeadows Rd - Pump Station	42	0	0	0	0	42
Arlington East - Biosolids Force Main from Kennedy Generating to Buckman	31	0	14	4,097	3,188	7,330
District II - 10800 Key Haven Blvd - Class III/IV	17	0	0	0	0	17

WaterSewer FY25-FY29

Water Project Title	FY25 Proposed ('000)	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY29 Proposed ('000)	FY25-FY29 Total ('000)
Buckman Water Reclamation Facility - Fine Screen Replacement	9	257	0	0	0	266
District II - Dunn Ave & Spring Board Dr Pipeline Modifications	8	0	0	0	0	8
JP - FDOT - 110 Widening - 1295 to 195 - Force Main Replacement	2	0	0	0	0	2
JP - FDOT - 103rd St (SR134) - Firestone to Wesconnett - Sewer Main Improvements	2	0	0	0	0	2
LDP - JP - FDOT - CIPP Stuart Street Sewer Rehabilitation at I95 and MLK Interchange	2	0	0	0	0	2
JP - FDOT - Timuquana Rd (SR134) - Waterconnett to US17 - Force Main Replacement	1	0	0	0	0	1
JP - FDOT - Phillips Hwy from Baymeadows Rd to University Blvd - Force Main Replacement	1	0	0	0	0	1
Wastewater Large Capital Improvements	0	1,650	6,400	24,786	26,714	59,550
Herschel St 12in Force Main Replacement	0	1,045	1,659	0	0	2,705
Nassau - Chester Rd - Nassau Water Reclamation Facility to Heron Isles Pkwy - Force Main	0	450	1,275	1,275	0	3,000
Nassau - US17 - Peak Shaving Station - Pump Station	0	399	685	4,013	884	5,981
Lorain St 8in Force Main Replacement	0	373	0	0	0	373
Northwest - Pecan Park Rd - International Airport Rd to Main St - Force Main	0	300	1,380	920	0	2,600
Monterey - 8043 Carlotta Rd - Class III/IV - Pump Upgrade	0	255	3,518	367	0	4,140
Southwest - Chaffee Rd S - Crystal Springs Rd - Force Main	0	250	525	2,700	26	3,500
Nassau - Chester Rd - Nassau Water Reclamation Facility to Heron Isles Pkwy - Reclaim	0	200	1,400	2,000	3,600	7,200
Buckman Water Reclamation Facility - Influent Pump Station Modifications	0	200	659	9,373	561	10,792
District II - Pulaaki Rd Booster Pump Station - Phase 2	0	87	805	408	0	1,300
Arlington East - 8331 Princeton Sq - Class III/IV - Pump Upgrade	0	0	2,463	3,278	0	5,741
Arlington East - Deerwood Pk - Burnt Mill to JTB - Force Main	0	0	400	1,000	1,000	2,400
District II - Yellow Bluff Rd - New Berlin Rd to Victoria Lakes - Transmission - New - Force Main	0	0	270	1,115	1,115	2,500
SWDE - Southwest Deep Injection Disposal Well	0	0	20	9,401	10,484	19,904
Nassau Regional - SR200 West of I-95 RW Storage Tank and Booster Pump Station - Reclaim	0	0	10	1,026	2,663	3,698
SWDE - Monterey Water Reclamation Facility	0	0	0	29,916	41,912	71,828
SWDE - Ponte Vedra Water Reclamation Facility	0	0	0	18,000	13,000	31,000
Mandarin Water Reclamation Facility - Sand Filters Rehabilitation	0	0	0	5,589	4,283	9,872
SWDE - Southwest Water Reclamation Facility Purification Facility - Deep Injection Disposal Wells	0	0	0	5,188	39,029	44,217
SWDE - Nassau Regional Water Reclamation Facility	0	0	0	4,340	12,998	17,338
Buckman Water Reclamation Facility - Primary Clarifiers 1-8 Structural Rehabilitation	0	0	0	2,729	143	2,872
SWDE - Arlington East Purification Facility - Deep Injection Disposal Wells	0	0	0	2,663	36,280	38,943
Arlington East Water Reclamation Facility - Biosolids Pump Station Rehabilitation	0	0	0	1,823	4,504	6,328
SWDE - Cedar Bay Purification Facility - Deep Injection Disposal Wells	0	0	0	1,613	24,653	26,266
District II - Wingate Pump Station	0	0	0	944	469	1,413
District II - Natalie Pump Station	0	0	0	921	476	1,397
Buckman Water Reclamation Facility -1636 Talleyrand Av - Class III/IV	0	0	0	823	2,053	2,876
Mandarin Water Reclamation Facility - Emergency Pumping System	0	0	0	660	1,167	1,827
Old St Augustine Rd Booster Pump Station	0	0	0	546	4,905	5,451
Southwest Water Reclamation Facility - Expansion 16 to 18 MGD	0	0	0	439	2,925	3,364
Southwest - 13437 Parkland - Class III/IV Pump Upgrade	0	0	0	425	75	500
Nassau - Radio Av - 3 Mgal Storage and Pumps - Reclaim	0	0	0	400	4,600	5,000
District II - New Berlin Rd - Yellow Bluff Rd to Eastport Rd - New - Force Main	0	0	0	210	4,000	4,210
North Estuary - Storage and Repump - Recalm	0	0	0	200	6,500	6,700
Nassau Regional Water Reclamation Facility - Storage and Pumps - Reclaim	0	0	0	200	2,000	2,200
South Paseo Dr - E Paseo to Princeton Sq - Force Main	0	0	0	200	300	500

WaterSewer FY25-FY29

Water Project Title	FY25 Proposed ('000)	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY29 Proposed ('000)	FY25-FY29 Total ('000)
LDP Program - District II - Capper Rd - Meadowlea Dr to Lem Turner - Force Main	0	0	0	45	196	241
LDP Program - Busch Dr - Balmoral Dr to Harts Rd - Transmission - Force Main	0	0	0	30	600	630
SWDE - Deep Injection Disposal Wells	0	0	0	0	39,000	39,000
Greenland Water Reclamation Facility - Expansion to 8 MGD	0	0	0	0	714	714
Nassau Regional Water Reclamation Facility - Expansion to 4 MGD	0	0	0	0	439	439
Nocatee South RW Storage Tank - Reclaim	0	0	0	0	400	400
Southwest - 103rd Street - Samaritan Way to Fury MPS - New - Force Main	0	0	0	0	400	400
US-1 - Twin Creeks MPS to Alphons St. - Transmission - Force Main	0	0	0	0	300	300
Lenox Ave - Fouraker Rd to Palisades Dr - Distribution - New - Force Main	0	0	0	0	258	258
CR210 - Twin Creeks to Russell Sampson Rd - Transmission - Recalm	0	0	0	0	90	90
Southwest - Morse Ave Booster	0	0	0	0	50	50
Russell Sampson Rd - St Johns Pkwy to CR210 - Transmission - Recalm	0	0	0	0	41	41
SEWER SUBTOTAL	330,905	402,865	395,663	685,431	685,260	2,500,164
WATER OTHER						
Capital Administrative Overhead - Water	8,820	8,500	8,500	8,500	8,500	42,820
TS - Projects - Water	8,000	8,000	8,000	15,635	10,135	49,770
Fleet - Replacement - Water	5,417	7,566	7,804	7,428	6,700	34,915
Fleet - Expansion - Water	5,191	129	0	489	0	5,789
Facilities - Generators - Water	3,089	3,328	2,593	3,289	2,723	15,022
Laboratory - Pearl Street Service Center - Offsite Remediation & Parking Lot Expansion	1,960	0	0	0	0	1,960
Facilities - Blacks Ford Water Reclamation Facility New Parking and Storage Building	1,439	0	0	0	0	1,439
Security - Water	800	800	800	650	650	3,700
Security - Fencing - Water	600	500	500	260	260	2,120
Facilities - Heating, Ventilation, and Air - Water	520	520	520	520	520	2,600
Facilities - Roof Replacements - Water	435	435	435	435	435	2,175
Facilities - District II Water Reclamation Facility New Plant Entrance	404	0	0	0	0	404
Facilities - Building Upgrades - Water	400	400	400	400	400	2,000
Facilities - Electric and Lighting Systems - Water	400	400	400	300	200	1,700
Laboratory Equipment Upgrades - Water	298	400	250	100	100	1,148
Facilities - Plumbing Upgrades - Water	250	250	250	250	250	1,250
Facilities - Paving and Site Improvements - Water	250	250	250	250	250	1,250
Facilities - District II Building 1 Upgrades	200	0	0	0	0	200
Real Estate - Easement Location and Acquisitions - Water	150	150	150	150	150	750
Utility Locate Group - Capital Equipment - Water	50	50	50	50	50	250
Security - Fire Alarm and Sprinkler Systems - Water	30	30	20	20	20	120
Wetland Mitigation Credits for Capital Projects - Water - Reimbursible	1	1	1	1	1	5
Facilities - Elevators - Water	1	1	1	1	1	5
Facilities - Arlington East - Control Room Upgrade	0	400	0	0	0	400
Facilities - Large Capital Improvements - Water	0	0	312	4,128	1,868	6,308
Facilities - Mandarin Water Reclamation Facility - Parking, Storm Water, and New Warehouse Upgrades	0	0	100	3,448	0	3,548
Facilities - Buckman Water Reclamation Facility - Street Lighting and Paving Upgrades	0	0	0	168	952	1,120
WATER OTHER SUBTOTAL	38,704	32,110	31,336	46,452	34,165	182,767

DES FY25-FY29

District Energy System (DES) Project Title	FY25 Proposed ('000)	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY29 Proposed ('000)	FY25-FY29 Total ('000)
DES - Hogans Creek - Chilled Water Line Extension	5,000	5,000	154	154	154	10,461
DES - Hogans Creek - Plant Expansion and Upgrades	5,000	5,000	154	154	154	10,461
DES - Hogans Creek - Gator Bowl Blvd - APR to Four Seasons	2,878	0	0	0	0	2,878
DES - Hogans Creek - Plant Expansion- Shipyards Office + Hotel	2,500	0	0	0	0	2,500
DES - Downtown - Chilled Water Line Extension	1,387	1,124	154	154	154	2,973
DES - District Energy System - Renewal and Replace	1,100	1,640	1,750	1,750	1,750	7,990
DES - Capital Administrative Overhead	84	85	85	85	85	424
DES - Security Improvements	50	150	50	50	50	350
DES - Downtown - Laura St - Duval to Independent Dr - 30" Chilled Water Main	1	1	0	0	0	2
DES - Downtown - Plant Expansion and Upgrades	0	5,000	154	154	154	5,461
DES GRAND TOTAL	18,000	18,000	2,500	2,500	2,500	43,500

Jacksonville Transportation Authority (JTA) Projects identified in the CIP

(Ordinance 2024-505-E)

All projects listed on the following pages show consistency with the Transportation Element Objective 4.1, Goal 6, and Objectives 6.3 and 6.5, of the 2045 Comprehensive Plan.

JTA Capital Improvement Projects
Fiscal Years 2025 through 2029

	2025	2026	2027	2028	2029
Bus Division					
Computer Hardware/Software	5,315,546	3,550,000	4,868,800	1,196,810	2,350,000
Construction & Capital Programs	2,778,973	1,130,000	1,270,000	4,520,000	770,000
Facilities Improvements	2,470,000	520,000	1,880,000	1,120,000	920,000
Furniture/Fixtures	300,000	300,000	300,000	300,000	300,000
LOGT II	3,568,919	6,655,722	3,620,485	3,288,192	3,770,307
Rolling Stock	870,000	6,316,226	6,831,611	7,307,824	7,817,022
Safety & Security Equipment	648,422	428,000	438,592	449,057	459,784
Shop Equipment	580,000	500,000	300,000	500,000	500,000
Support Vehicles	400,000	400,000	400,000	400,000	400,000
Transit Amenities	300,000	300,000	300,000	450,000	450,000
Other	1,464	81,272	20,061	2,272	0
Bus Division Total	17,233,324	20,181,220	20,229,549	19,534,155	17,737,113
Connexion Division					
Rolling Stock	5,840,000	2,500,000	3,120,000	3,332,802	3,332,802
Connexion Division Total	5,840,000	2,500,000	3,120,000	3,332,802	3,332,802
Skyway Division					
Facilities Improvements	1,743,500	1,695,794	2,217,318	2,239,230	1,958,727
LOGT II	1,402,706	1,000,000	1,000,000	1,000,000	1,000,000
Rolling Stock	855,284	529,000	566,000	566,000	566,000
Safety & Security Equipment	300,073	120,000	0	67,000	67,000
Shop Equipment	825,000	25,000	25,000	25,000	25,000
Skyway Division Total	5,126,563	3,369,794	3,808,318	3,897,230	3,616,727
Ferry Division					
Ferry Enhancements & Structural Improvements	330,750	4,900,000	1,340,000	347,288	5,100,000
LOGT II	133,280	2,700,000	8,846,267	8,846,267	
Ferry Division Total	464,030	7,600,000	10,186,267	9,193,555	5,100,000
General Fund Division					
LOGT II	991,455	600,000	600,000	600,000	600,000
LOGT II - Emerald Trail	22,652,761	24,161,379	42,431,575	34,616,188	27,821,399
Real Estate	1,500,000	1,000,000	1,000,000	1,000,000	1,000,000
General Fund Division Total	25,144,215	25,761,379	44,031,575	36,216,188	29,421,399
JTA Total	53,808,133	59,412,392	81,375,708	72,173,929	59,208,041

March 18, 2025