

15  
3-25-24

City of Jacksonville, Florida  
Request for Budget Transfer Form

Public Works / Engineering & Construction Management  
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s) 1

Reversion of Funds: (if applicable) \_\_\_\_\_ Fund / Center / Account / Project \* / Activity / Interfund / Future n/a

Section of Code Being Waived (if applicable): \_\_\_\_\_ CIP (yes or no): Yes

Fiscal Yr(s) of carry over (all-years funds do not require a carryover) 33101 is an all-years fund

Justification for Waiver  
None Being Sought

Justification for / Description of Transfer:  
This BT is necessary to appropriate grant funds from Florida Department of Transportation in the amount of \$9,500,000 for improvements to North University Blvd from Tanglewood Lane to Merrill Road.

Net Amount Appropriated and/or Transferred: \$9,500,000.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_ Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
3/7/24	3/8/24	<i>[Signature]</i>	
3/19/24	3/19/24	<i>[Signature]</i>	
3/13/24	3-19-24	<i>[Signature]</i>	

Department Head \_\_\_\_\_  
Mayor's Office \_\_\_\_\_  
Accounting Division \_\_\_\_\_  
Budget Division \_\_\_\_\_

Date of Action By Mayor: MAR 25 2024 Approved: *[Signature]*

Division Chief: Steve Long, P.E., Public Works operations Director Date Initiated: 3/6/24

Prepared By: Lee Dupree, Assistant Financial and Administrative Manager Phone Number: 255-8508

Initiated / Requested By (if other than Department): \_\_\_\_\_

TD / BT Number: BT24-088

APPROVED BY: \_\_\_\_\_  
MAYOR'S BUDGET REVIEW COMMITTEE  
DATE: MAR 25 2024

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

\_\_\_\_\_ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$9,500,000.00									
Rev	Grant Capital Improvement Projects	University Boulevard (Complete Streets Project)	Department of Transportation	\$9,500,000.00	33101	<del>153101</del>	331491	010807	00000000	00000	00000000		

153101

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$9,500,000.00									
Exp	Grant Capital Improvement Projects	University Boulevard (Complete Streets Project)	Other Construction Costs	\$9,500,000.00	33101	<del>153101</del>	565050	010807	00000000	00000	00000000		

153101