

16  
4-29-24

City of Jacksonville, Florida  
Request for Budget Transfer Form

Public Works / Engineering & Construction Management  
Department or Area Responsible for Contract / Compliance / Oversight

2  
Council District(s)

Reversion of Funds: (if applicable) \_\_\_\_\_ Fund / Center / Account / Project \* / Activity / Interfund / Future  
33101 is an all-years fund  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_ CIP (yes or no): Yes

Justification for Waiver  
None Being Sought

Justification for / Description of Transfer:  
This budget transfer is necessary to de-appropriate grant funds from the Florida Department of Transportation (FDOT). The Cedar Point Road Sidewalks project was to provide construction of sidewalk improvements on Cedar Point Road from East of Grover Road to West of Boney Road. The design portion was paid with FDOT grant funds, but project bids were too high to move forward with the project. Original Appropriation via 2021-078-E.

Net Amount Appropriated and/or Transferred: \$761,250.00  
\* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL  
Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_  
Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_  
Prepared By: \_\_\_\_\_ Ordinance: \_\_\_\_\_

OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
4/16/24	4/16/24	<i>[Signature]</i>	
4/12/24	4/15/24	<i>[Signature]</i>	
4-10-24	4-16-24	<i>[Signature]</i>	

Department Head  
Mayor's Office  
Accounting Division  
Budget Division

Date of Action By Mayor: APR 22 2024  
Division Chief: Steve Long, Public Works Operations Director  
Prepared By: Lee Dupree, Assistant Financial and Administrative Manager LD  
Initiated / Requested By (if other than Department): \_\_\_\_\_

Approved: *[Signature]*  
Date Initiated: 4/9/24  
Phone Number: 255-8508

TD / BT Number: BT 24-100

APR 22 2024

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

\_\_\_\_\_ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total:	\$761,250.00								
Exp	Grant Capital Improvement Projects	Cedar Point Sidewalk	Other Construction Costs	\$761,250.00	33101	153104	565050	008819	00000000	00000	00000000		

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total:	\$761,250.00								
Rev	Grant Capital Improvement Projects	Cedar Point Sidewalk	Department of Transportation	\$761,250.00	33101	153104	331491	008819	00000000	00000	00000000		