

City of Jacksonville, Florida
Request for Budget Transfer Form

City Council
Department or Area Responsible for Contract / Compliance / Oversight
N/A
Council District(s)
N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
CIP (yes or no): No

Reversion of Funds: (if applicable)
Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable):

Justification for Waiver

Justification for / Description of Transfer:

Appropriating \$26,000,000 from Operating Reserves to be set aside for public safety uses should the need arise during FY 2025/26.

Net Amount Appropriated and/or Transferred: \$26,000,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Arias

Requesting Council Member:

Prepared By:

CM's District: At Large Group 3

CM's District:

Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

TD / BT Number:

Date of Action By Mayor:

Approved:

Division Chief:

Prepared By:

Initiated / Requested By (if other than Department):

Date Initiated:

Phone Number:

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	General Fund Operating	General Fund - General Service District	Transfer From Fund Balance	\$26,000,000.00	00111	191009	389010	000000	00000526	000000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Special Council Reserve - Police and Fire	Contingency	\$26,000,000.00	00111	195030	599100	000000	00000906	00000	0000000
O											