City of Jacksonville, Florida
Request for Budget Transfer Form

Office of the Sheriff

Department or Area Responsible for Contract / Compliance / Oversight	N/A Council District(s)

Fund / Center / Account / Project * / Activity / Interfund / Future	This is an all-years fund/project

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

CIP (yes or no): _____ NO

Section of Code Being Waived (if applicable): _____

Justification for Waiver

Justification for / Description of Transfer:

To appropriate funds within the Federal Forfeitures Trust Fund to establish the fund's FY 2020-2021 budget as per Municipal Ordinance Sec. 111.315 and the Attorney General's Guidelines on Seized and Forfeited Property. The sources of funds for this appropriation are from FY19-20 year-end available revenue balances and from deappropriating residual balances in various expenditure subobjects (clean up).

Reversion of Funds:
(if applicable)

Net Amount Appropriated and/or Transferred: $1,044,010.95

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____	CM's District: _____
Requesting Council Member: _____	CM's District: _____
Prepared By: _____	Ordinance: _____

OFFICE OF THE MAYOR

TD / BT Number: **BT21-020**

	Date Rec'd.	Date Fwd.
☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE	JAN 15 2021	10/5/20

Approved ___ William J. Clement ___ Disapproved

Department Head	JAN 15 2021
Mayor's Office	10/19/20 11/19/20
Accounting Division	10/20/20 10/5/20
Budget Division	
Date of Action By Mayor:	JAN 15 2021

Approved: _____ (signature)

Division Chief:	William J. Clement	Date Initiated: 10/5/20
Prepared By:	Tracey S. Gibson	Phone Number: 904-630-2217
Initiated / Requested By (if other than Department):		

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE _____ JAN 11 2021

Exhibit 1
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Budget Transfer Line Item Detail

Exhibit 1
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*This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: $1,044,010.95

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes					
					Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Federal Forfeitures Trust	Federal Forfeitures - TRSH95	Federal Forfeitures	$931,437.47	11525	551103	355010	000000	00001443	00000	0000000
Rev	Federal Forfeitures Trust	Federal Forfeitures - TRSH95	Investment Pool Earnings	$69,005.52	11525	551103	361101	000000	00001443	00000	0000000
Exp	Federal Forfeitures Trust	Federal Forfeitures - TRSH95	Operating Expenses	$22,480.00	11525	551103	552160	000000	00001443	00000	0000000
Exp	Federal Forfeitures Trust	Federal Forfeitures - TRSH95	Mobile Equipment	$7,250.95	11525	551103	564010	000000	00001443	00000	0000000
Exp	Federal Forfeitures Trust	Federal Forfeitures - TRSH95	Furniture	$0.81	11525	551103	564240	000000	00001443	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: $1,044,010.95

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes					
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Federal Forfeitures Trust	Federal Forfeitures - TRSH95	Trust Fund Authorized Expenditures	$246,059.95	11525	551103	549006	000000	00001443	00000	0000000
Exp	Federal Forfeitures Trust	Federal Forfeitures - TRSH95	Computer Equipment	$479,990.00	11525	551103	564270	000000	00001443	00000	0000000
Exp	Federal Forfeitures Trust	Federal Forfeitures - TRSH95	Specialized Equipment	$304,124.80	11525	551103	564290	000000	00001443	00000	0000000