## Pollock, Cherry

From:

Register, Thomas

Sent:

Friday, May 5, 2023 8:32 AM

To:

Moore, Chiquita; Pollock, Cherry

Subject:

RE: Draft Legislation Amending Section 609.104

## Good morning,

Please see the cost/savings summary below.

|        | Certified Mail<br>Cost | Total Mail Cost | Average** Certified | ** Average factors COVID lockdown as 9 active months average, spread over 12    | \$207,531.60  |
|--------|------------------------|-----------------|---------------------|---|---------------|
| FY 20* | \$155,648.700          | \$160,853.936   | Cost per Year       | months. [(155k / 9 = 17k)*12 = 207k] There is no adjustment for the reduction   | \$232,031.32  |
| FY 21  | \$232,031.320          | \$242,799.007   |                     | in enforcement as the City reopened and was lax on certain business violations. | \$291,788.21  |
| FY 22  | \$291,788.210          | \$303,177.470   | \$251,977.43 / year | - and FY 23, Oct - April (7 mo. > 12)   | \$276,558.58  |
| FY 23  | \$161,325.840          | \$167,843.117   | 3231,377.43 / year  | [(161k / 7 = 23k)*12 = 276k]  | \$266,792.704 |
|        | \$840,794,070          | \$874 673 530   |                     |   |               |

Cost of Certified / Potential Savings\*

\$840,794.07

<sup>\*</sup> Since October 2019, adjusted for COVID lockdown\*\*
(adjustment does not include FY20 enforcement
reduction on businesses after lockdown)
Note: There is no expected increase in first class mail, as
FC mail is sent in conjunction with certified mail.

Regards,

Thomas Register, Chief
Municipal Code Compliance
City of Jacksonville | Neighborhoods Department
214 N. Hogan Street, 7<sup>th</sup> floor
Jacksonville, FL 32202
Direct (904) 255-7290
www.coj.net



ONE CITY. ONE JACKSONVILLE.

Please note that under Florida's very broad public records law, communications to and from City of Jacksonville officials are subject to public disclosure.

From: Moore, Chiquita < Chiquita M@coj.net>

Sent: Tuesday, May 2, 2023 7:43 AM

To: Register, Thomas <TRegister@coj.net>; Pollock, Cherry <CPollock@coj.net>

Subject: RE: Draft Legislation Amending Section 609.104

This is great news! Thank you

From: Register, Thomas < TRegister@coi.net>

Sent: Monday, May 1, 2023 7:26 PM

To: Moore, Chiquita < <a href="mailto:ChiquitaM@coj.net">CPollock@coj.net</a> ; Pollock, Cherry < <a href="mailto:CPollock@coj.net">CPollock@coj.net</a> ;

Subject: RE: Draft Legislation Amending Section 609.104

Director Moore,

I am working on getting more data, but the top image is from April 22-April 23, and the bottom image is FY22. We are looking at roughly 300k a year in certified mail.

Date Range: Oct 1, 2021 to Sep 30, 2022 Meter Group: All Meters

Meter 4W00 - 0359500 at JACKSONVILLE, FL

## Meter Details

| Location       | Meter Name     | Model | Serial Number | PbP Account Number | Status | Last transaction | Status |
|----------------|----------------|-------|---------------|--------------------|--------|------------------|--------|
| CKSONVILLE, FL | 4W00 - 0359500 | 4W00  | 0359500       | 51899177           | Active | Apr 7, 2023      |        |

# **Account Detail by Postal Class**

|   | \$36,657.870 | 70,317 | Total Amount                         |                 |  |         |           |
|---|--------------|--------|--------------------------------------|-----------------|--|---------|-----------|
| 1 |              |        | Priority Mail                        |                 | more whether shall strength the challenger |         |           |
|   | \$0.000      | 69:    | No Class                             |                 |  |         |           |
|   |              | 12:    | Key In Postage                       |                 |  |         |           |
|   |              | 201    | International 1st Class Mail         |                 |  |         |           |
|   |              | 46,757 | 1st Class Regular Letter w/Certified |                 |  |         |           |
|   |              | ō.     | 1st Class Regular Letter             |                 |  |         |           |
|   |              | 8      | 1st Class Regular Flat-Certified     |                 |  |         |           |
|   |              | 25     | 1st Class Regular Flat               |                 |  |         |           |
|   |              | 22,444 | 1st Class Auto Letter                | 1               | •  |         | ERCC011CE |
|   | Postage      | Pieces | Class of Mail                        | Sub Sub Account | Sub Account                                | Account |           |

## Account Detail by Postal Class Report

Date Range: Oct 1, 2022 to Apr 10, 2023 Meter Group: All Meters

1 meter(s) did not upload before ending date

Meter 4W00 - 0359500 at JACKSONVILLE, FL

| Location                   | Meter Name            | Model           | Serial Number                        | PhP Account Number | Status       | Last transaction | Status Flag |               |  |
|----------------------------|-----------------------|-----------------|--------------------------------------|--------------------|--------------|------------------|-------------|---------------|--|
| CKSONVILLE, FL             | 4W00 - 0359500        | 4W00            | 0359500                              | 51899177 Activ     | e            | Apr 7, 2023      |             |               |  |
| Account Detail by Postal ( | Class                 |                 |                                      |                    |              |                  |             |               |  |
| Account                    | Sub Account           | Sub Sub Account | Class of Mail                        | Pieces             | Postage      | Fee Amount       | Surcharge   | Total Charged |  |
| CC011CE                    |                       |                 | 1st Class Auto Letter                | 7,547              | \$3,917.281  | \$0.000          | \$0.000     | \$3,917.281   |  |
|                            |                       |                 | 1st Class Regular Flat               | 14                 | \$21.600     | \$0.000          | \$0.000     | \$21.600      |  |
|                            |                       |                 | 1st Class Regular Letter             | 62                 | \$35.580     | \$0.000          | \$0.000     | \$35.580      |  |
|                            |                       |                 | 1st Class Regular Letter w/Certified | 15,328             | \$8,815.590  | \$92,635.250     | \$0.000     | \$101,450.840 |  |
|                            |                       |                 | International 1st Class Mail         | 44                 | \$62.050     | \$0.000          | \$0.000     | \$62,050      |  |
|                            |                       |                 | Key In Postage                       | 23                 | \$12.270     | \$0.000          | \$0.000     | \$12.270      |  |
|                            |                       |                 | No Class                             | 664                | \$0.000      | \$0.000          | \$0.000     | \$0.000       |  |
|                            |                       |                 | Sub Total                            | 23,682             | \$12,864.371 | \$92,635.250     | \$0.000     | \$105,499.621 |  |
|                            | 00111 176003 00000000 |                 | 1st Class Auto Letter                | 2,893              | \$1,536.183  | \$0,000          | \$0.000     | \$1,536.183   |  |
|                            |                       |                 | 1st Class Regular Letter             | 10                 | \$7.920      | \$0.000          | \$0.000     | \$7.920       |  |
|                            |                       |                 | 1st Class Regular Letter w/Certified | 5,698              | \$3,423.360  | \$35,612.500     | \$0.000     | \$39,035.860  |  |
|                            |                       |                 | International 1st Class Mail         | 22                 | \$31.900     | \$0.000          | \$0.000     | \$31.900      |  |
|                            |                       |                 | Key In Postage                       | 6                  | \$0.000      | \$0,000          | \$0.000     | \$0.000       |  |
|                            |                       |                 | Priority Mail                        | 1                  | \$9.800      | \$0.000          | \$0.000     | \$9.800       |  |
|                            |                       |                 | Sub Total                            | 8,630              | \$5,009.163  | \$35,612.500     | \$0.000     | \$40,621.663  |  |

\$140,486.700

### Account Detail by Postal Class Report

Date Range: Apr 1, 2022 to Apr 7, 2023 Meter Group: All Meters

Meter 4W00 - 0359500 at JACKSONVILLE, FL

| Location                   | Meter Name            | Model     | Serial Number                        | PbP Account Number | Status       | Last transaction | Status Flag |               |
|----------------------------|-----------------------|-----------|--------------------------------------|--------------------|--------------|------------------|-------------|---------------|
| ACKSONVILLE, FL            | 4W00 - 0359500        | 4W00      | 0359500                              | 51899177 Activ     | re .         | Apr 10, 2023     |             |               |
| Account Detail by Postal C | lace                  |           |                                      |                    |              |                  |             |               |
| RCC011CE                   |                       |           | 1st Class Auto Letter                | 20,305             | \$10,225.841 | \$0.000          | \$0.000     | \$10,225.84   |
|                            |                       |           | 1st Class Regular Flat               | 22                 | \$33.600     | \$0.000          | \$0,000     | \$33.60       |
|                            |                       |           | 1st Class Regular Flat-Certified     | 4                  | \$5.680      | \$23.600         | \$0.000     | \$29.28       |
|                            |                       |           | 1st Class Regular Letter             | 78                 | \$44.780     | \$0.000          | \$0,000     | \$44.78       |
|                            |                       |           | 1st Class Regular Letter w/Certified | 43,201             | \$24,058.160 | \$253,358.450    | \$0,000     | \$277,416.61  |
|                            |                       |           | International 1st Class Mail         | 152                | \$206.750    | \$0.000          | \$0,000     | \$206.75      |
|                            |                       |           | Key In Postage                       | 86                 | \$32.660     | \$0.000          | \$0,000     | \$32.66       |
|                            |                       |           | No Class                             | 1,046              | \$0.000      | \$0.000          | \$0,000     | \$0.00        |
|                            |                       | Sub Total |                                      |                    | \$34,607.471 | \$253,382.050    | \$0.000     | \$287,989.52  |
|                            | 00111 176003 00000000 |           | 1st Class Auto Letter                | 2,893              | \$1,536.183  | \$0.000          | \$0.000     | \$1,536.183   |
|                            |                       |           | 1st Class Regular Letter             | 10                 | \$7.920      | \$0.000          | \$0,000     | \$7.92        |
|                            |                       |           | 1st Class Regular Letter w/Certified | 5,698              | \$3,423.360  | \$35,612.500     | \$0.000     | \$39,035.864  |
|                            |                       |           | International 1st Class Mail         | 22                 | \$31.900     | \$0.000          | \$0.000     | \$31.90       |
|                            |                       |           | Key In Postage                       | 6                  | \$0.000      | \$0.000          | \$0.000     | \$0.000       |
|                            |                       |           | Priority Mail                        | 1                  | \$9.800      | \$0.000          | \$0.000     | \$9.80        |
|                            |                       |           | Sub Total                            | 8,630              | \$5,009.163  | \$35,612.500     | \$0.000     | \$40,621.663  |
|                            |                       |           | Total Amount                         | 73,524             | \$39,616.634 | \$288,994.550    | \$0,000     | \$328,611.184 |

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