

1 Introduced by Council Member Johnson and amended by the Neighborhoods,
2 Community Services, Public Health and Safety Committee:

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5 **ORDINANCE 2026-466-E**

6 AN ORDINANCE APPROPRIATING \$125,000 FROM THE
7 MULTIYEAR PROGRAMS AND INITIATIVES - COUNCIL
8 DISTRICT 14 COMMUNITY BENEFITS AGREEMENT -
9 CONTINGENCY ACCOUNT TO THE KIDS HOPE ALLIANCE
10 FUND - ESP - OUT-OF-SCHOOL-TIME - SUBSIDIES AND
11 CONTRIBUTIONS TO PRIVATE ORG ACCOUNT TO PROVIDE
12 FUNDING TO VISION FOR EXCELLENCE, INC. ("VFE")
13 FOR THE SUMMER AND AFTER SCHOOL DISCOVERY
14 EXPERIENCE PROGRAM (THE "PROGRAM") AS DESCRIBED
15 HEREIN; PROVIDING FOR CARRYOVER TO FISCAL YEAR
16 2026-2027; AMENDING THE THIRD REVISED SCHEDULE
17 M TO ORDINANCE 2025-511-E; WAIVING CERTAIN
18 REQUIREMENTS OF SECTION 77.111 (CONTRACTS;
19 CONTRACT ADMINISTRATION; CARRYOVER), CHAPTER 77
20 (KIDS HOPE ALLIANCE), *ORDINANCE CODE*, TO EXEMPT
21 THE SERVICES TO BE PROVIDED BY VFE FROM
22 COMPETITIVE PROCUREMENT; APPROVING, AND
23 AUTHORIZING THE MAYOR, OR HER DESIGNEE, AND THE
24 CORPORATION SECRETARY, AND/OR THE CHIEF
25 EXECUTIVE OFFICER OF THE KIDS HOPE ALLIANCE
26 ("KHA") TO EXECUTE AND DELIVER ON BEHALF OF THE
27 CITY AN AGREEMENT BETWEEN THE CITY OF
28 JACKSONVILLE AND VISION FOR EXCELLENCE, INC. FOR
29 THE PROGRAM; PROVIDING FOR OVERSIGHT BY KHA;
30 REQUESTING ONE CYCLE EMERGENCY PASSAGE;
31 PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2025-2026 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See **Exhibit 1** \$125,000

(b) Appropriated to:

See **Exhibit 1** \$125,000

(c) Explanation of Appropriation:

The funding above is an appropriation of \$125,000 from the Multiyear Programs and Initiatives - Council District 14 Community Benefits Agreement - Contingency account to the Kids Hope Alliance Fund - ESP - Out-of-School-Time - Subsidies and Contributions to Private Org account to provide funding to Vision For Excellence, Inc. ("VFE") for the Summer and After School Discovery Experience Program (the "Program").

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide City grant funds to VFE for the Program as described in **Exhibit 2**, attached hereto and incorporated herein by this reference. The Summer and After School Discovery Experience Program provides a number of services and activities including academic tutoring and homework assistance, literacy and math intervention, after-school enrichment activities, mentoring and leadership development, hands on STEAM (Science, Technology Engineering, Arts and Math) activities, social-emotional learning, health, wellness and nutrition education, recreational and team-building, and family engagement all within a safe and structured

1 environment. The Program services and activities supported by the
2 City funds will occur at Lew Brantley Park and the McGirts Creek
3 Community Center in Council District 14. The City funds will be used
4 for various costs to operate the Program including employee
5 compensation, payroll taxes and benefits, and professional services.

6 **Section 3. Carryover.** The funds appropriated herein shall
7 not lapse but shall carryover to Fiscal Year 2026-2027.

8 **Section 4. Amending the Third Revised Schedule M to**
9 **Ordinance 2025-511-E.** The Kids Hope Alliance ("KHA") Fiscal Year
10 2025-2026 budget approved by Ordinance 2025-511-E is hereby amended
11 by substituting in place of the Third Revised Schedule M, the Fourth
12 Revised Schedule M, attached hereto as **Exhibit 3** and incorporated
13 herein by this reference, to reflect the funds appropriated herein.

14 **Section 5. Waiving Certain Requirements of Section 77.111,**
15 **Ordinance Code.** The City hereby waives certain requirements of
16 Section 77.111 (Contracts; contract administration; carryover),
17 Chapter 77 (Kids Hope Alliance), *Ordinance Code*, with respect to the
18 contract with Goodwill as authorized by this Ordinance. Specifically,
19 subsection 77.111(a) requires Provider Contracts for children's
20 services provided by third parties to be competitively procured by
21 KHA via an evaluated bid process. This waiver is needed in order to
22 allow KHA to directly contract with VFE for the Program as described
23 in **Exhibit 2**.

24 **Section 6. Approval and Authorization to Execute.** There is
25 hereby approved, and the Mayor, or her designee, and the Corporation
26 Secretary, and/or the Chief Executive Officer of KHA, are hereby
27 authorized to execute and deliver on behalf of the City or KHA an
28 agreement with Vision For Excellence, Inc. in an amount not-to-exceed
29 \$125,000, subject to the Term Sheet and Budget more particularly
30 described in **Exhibit 2**, for a term commencing on June 1, 2026 through
31 December 31, 2026, and to otherwise take all action necessary to

1 effectuate the intent of this Ordinance, subject to appropriate legal
2 review and approval by the General Counsel, or his or her designee,
3 and the City's Risk Management Division for appropriate insurance and
4 indemnification requirements in accordance with Section 128.601,
5 *Ordinance Code*.

6 **Section 7. Oversight Department.** The Kids Hope Alliance
7 shall oversee the grant described herein.

8 **Section 8. Requesting One Cycle Emergency Passage Pursuant**
9 **to Council Rule 4.901 Emergency.** One cycle emergency passage of this
10 legislation is requested. The nature of the emergency is that the
11 summer Program activities are scheduled to begin in early June and
12 the City Council would like to make the funds appropriated herein
13 available as soon as possible to assist with the Program costs.

14 **Section 9. Effective Date.** This Ordinance shall become
15 effective upon signature by the Mayor or upon becoming effective
16 without the Mayor's signature.

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18 Form Approved:

19
20 /s/ Mary E. Staffopoulos

21 Office of General Counsel

22 Legislation Prepared By: Mary E. Staffopoulos

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