

Project Title: San Clerc Road Pedestrian Bridges Council District(s): 5
 Project Location: San Clerc Road Project Number: PW0860-01
 Department: Public Works Program Area: Roads/Infrastructure/Transportation
 Ordinance No.: BT No.: Useful Life: 30 Years Project Completion Date:

Project Description:
 Two existing wooden pedestrian bridges along San Clerc Road are not passable. This pedestrian project will replace the bridge deck structure while leaving the existing pilings. Both are currently closed.

Justification:
 This is a life safety issue. If the temporary system fails, the underpass at Myrtle becomes impassable. This is one of only a few pedestrian pathways from the adjacent neighborhood to the downtown area.

Funding Sources	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go	\$ 477,337	150,000	327,337	327,337				
Interest Earnings	\$ -							
Judgements Recovered	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 477,337	\$ 150,000	\$ 327,337	\$ 327,337	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 477,337	150,000	327,337	327,337				
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 477,337	\$ 150,000	\$ 327,337	\$ 327,337	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Countywide Intersection IMP, Brge-Bridges Council District(s): W
 Project Location: County-wide Project Number: PW0381-02
 Department: Public Works Program Area: Transportation / Infrastructure
 Ordinance No.: _____ BT No.: _____ Useful Life: _____ Project Completion Date: Ongoing

Project Description:

This is a continuous requirement to maintain the City's bridge structures. It will be used for general maintenance repairs, design to correct scour and functional obsolescence, and construction of specific bridge projects.

Justification:

Adequately maintaining the City's bridge structures is a very important component of ensuring that our City's infrastructure is safe and reliable for the citizens of Jacksonville.

Funding Sources	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Transfer Between Projects	\$ 551,782	551,782						
Debt Proceeds / Borrowed Funds	\$ 2,882,914	2,882,914						
Pay-Go	\$ 984,817	1,312,154	1,027,387 (327,337)					
Interest Earnings	\$ 42,927	42,927						
Judgements Recovered	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 4,462,440	\$ 4,789,777	\$ 1,327,337 (327,337)	\$ (327,337)	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Design & Engineering	\$ -	-						
Land Acquisition & Site Preparation	\$ -	-						
Construction	\$ 4,462,440	4,789,777	1,327,337 (327,337)					
Capital Equipment	\$ -	-						
Misc. Equipment & Furnishings	\$ -	-						
Art In Public Places	\$ -	-						
Totals	\$ 4,462,440	\$ 4,789,777	\$ 1,327,337 (327,337)	\$ (327,337)	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -