

1 Introduced by the Council President at the request of the Mayor and  
2 Co-Sponsored by Council Member White and amended by the Neighborhoods,  
3 Community Services, Public Health and Safety Committee:

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6 **ORDINANCE 2023-212-E**

7 AN ORDINANCE APPROPRIATING \$5,600,000 FROM THE  
8 DEBT MANAGEMENT FUND, LONG TERM DEBT ISSUED  
9 ACCOUNT TO THE 2023 AUTHORIZED CAPITAL PROJECTS,  
10 CECIL WETLANDS - DM LAND ACCOUNT TO PROVIDE  
11 FUNDING FOR THE CECIL WETLANDS PROJECT AT THE  
12 CECIL MEGA SITE (THE "PROJECT"), AS INITIATED BY  
13 REVISED B.T. 23-071; AMENDING ORDINANCE 2022-  
14 504-E, THE FISCAL YEAR 2022-2023 BUDGET  
15 ORDINANCE, TO REPLACE THE SIXTH REVISED SCHEDULE  
16 B4 TO REFLECT THIS APPROPRIATION OF FUNDS TO THE  
17 PROJECT; AMENDING THE 2023-2027 FIVE-YEAR  
18 CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE  
19 2022-505-E TO REFLECT THIS APPROPRIATION OF  
20 FUNDS TO THE PROJECT; PROVIDING FOR AN EFFECTIVE  
21 DATE.

22  
23 **BE IT ORDAINED** by the Council of the City of Jacksonville:

24 **Section 1. Appropriation.** For the 2022-2023 fiscal year,  
25 within the City's budget, there is hereby appropriated the indicated  
26 sum from the account listed in subsection (a) to the account listed  
27 in subsection (b):

28 (Revised B.T. 23-071, attached hereto as **Revised Exhibit 1**, labeled  
29 as "Revised Exhibit 1, Rev B.T. 23-071, April 17, 2023 - NCSPHS" and  
30 incorporated herein by this reference):

31 (a) Appropriated from:

1           See Revised B.T. 23-071                                 \$5,600,000

2           (b) Appropriated to:

3           See Revised B.T. 23-071                                 \$5,600,000

4           (c) Explanation of Appropriation:

5           The funding above represents an appropriation of a  
6           \$5,600,000 loan from the Debt Management Fund, Long Term  
7           Debt Issued account to the 2023 Authorized Capital  
8           Projects, Cecil Wetlands - DM Land account for the Cecil  
9           Wetlands Project at the Cecil Mega Site (the "Project").

10           **Section 2.           Purpose.** The purpose of the appropriation in  
11 Section 1 is to provide funding for the Project. The U.S. Army Corp  
12 of Engineers ("USACOE") previously issued permits to the City for  
13 remediation of wetland areas on the Cecil Commerce Center Mega Site  
14 and those permits are set to expire on September 22, 2023. Work is  
15 needed to fill and/or mitigate the subject wetlands prior to permit  
16 expiration. The cost of this work is estimated to be \$5,600,000. This  
17 appropriation will constitute a loan from the City's Debt Management  
18 Fund that will accrue interest beginning on the date it is funded.  
19 The loan will be repaid, in full, with accrued interest, upon the  
20 sale of the Mega Site land at Cecil Commerce Center or may be repaid  
21 sooner in the event the Cecil Commerce Center Trust Fund receives  
22 sufficient revenues from additional consideration payments, land  
23 sales, or other sources.

24           **Section 3.           Amending Ordinance 2022-504-E, the Fiscal Year**  
25 **2022-2023 Budget, to replace the Sixth Revised Schedule B4 to Reflect**  
26 **Funding for the Project.** Ordinance 2022-504-E, adopting the 2022-  
27 2023 fiscal year budget, is hereby amended to replace the Sixth  
28 Revised Schedule B4, entitled "FY 22-23 Debt Management Fund Detail",  
29 to reflect funding for the Project as authorized herein. The Seventh  
30 Revised Schedule B4 is attached hereto as **Revised Exhibit 2**, labeled  
31 as "Revised Exhibit 2, 7th Rev Sched B4, April 17, 2023 - NCSPHS" and

1 incorporated herein by this reference.

2           **Section 4.           Capital Improvement Plan Amendment.** Ordinance  
3 2022-505-E, adopting the 2023-2027 Five-Year Capital Improvement Plan  
4 (the "CIP") for the City and certain of its independent agencies, is  
5 hereby amended to reflect this appropriation of funds to the Project,  
6 as more fully described in the Project Information Sheet attached  
7 hereto as **Exhibit 3** and incorporated herein by this reference. The  
8 City Council finds that the deferral of this amendment of the CIP  
9 until the next annual budget and CIP review will be detrimental to  
10 the best interests of the community because such deferral will  
11 unnecessarily delay completion of the Project.

12           Pursuant to Section 122.605(c), *Ordinance Code*, enactment of  
13 this Ordinance requires the affirmative vote of two-thirds of the  
14 City Council members present at the meeting because of the CIP  
15 amendment set forth in this section. This Ordinance shall constitute  
16 an amendment to Ordinance 2022-505-E. In all other respects, the  
17 Five-Year Capital Improvement Plan approved by Ordinance 2022-505-E  
18 shall remain unchanged and continue in full force and effect.

19           **Section 5.           Effective Date.** This Ordinance shall become  
20 effective upon signature by the Mayor or upon becoming effective  
21 without the Mayor's signature.

22  
23 Form Approved:

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25           /s/ Mary E. Staffopoulos          

26 Office of General Counsel

27 Legislation Prepared By: Mary E. Staffopoulos

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