

City of Jacksonville, Florida
Request for Budget Transfer Form

11
22-11-22

Military Affairs and Veterans Services Department
Department or Area Responsible for Contract / Compliance / Oversight

11
Council District(s)

Reversion of Funds: (if applicable)
Subfund / Indexcode / Subobject / Project Pjt-Dtl / Grant Grt-Dtl

This is an all years subfund

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):
Justification for Waiver

CIP (yes or no): No

Justification for / Description of Transfer:

Appropriate \$500,000 defense infrastructure grant from Enterprise Florida, Inc./Department of Economic Opportunity. Funding is utilized along with DOD funding to purchase development easement rights for properties around Duval County Navy bases and airfields. The development rights easements are acquired from willing sellers and secure Duval County Navy bases and airfields from encroachment issues around the airfield and minimize community concerns regarding aircraft noise.

Total Amount Appropriated: \$500,000.00

CITY COUNCIL

Requesting Council Member: _____

Requesting Council Member: _____

Prepared By: _____

CM's District: _____

CM's District: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 22-096

Date Rec'd	Date Fwd.	Approved	Disapproved
6/21/22	6/21/22	<i>[Signature]</i>	
7/5/22	7/5/22	<i>[Signature]</i>	
6/21/22	7-4-22	<i>[Signature]</i>	

JUL 1 1 2022

Date of Action By Mayor: _____ Approved: _____

Department Dir: Williams S. Spann

Prepared By: Mala D. Armogan

Initiated / Requested By (if other than Department): _____

Date Initiated: 6/21/22

Phone Number: 255-5533

[Signature: Lemmy Curry]

APPROVED BY:

MAYOR'S BUDGET

REVIEW COMMITTEE

DATE JUL 1 1 2022

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
				Total: \$800,000.00							
Rev	COMMUNITY SERVICES GRANT	Defense Infrastructure Grant - Florida Defense Support Task Force	ENTERPRISE FLORIDA, INC/DEPARTMENT OF ECONOMIC OPPORTUNITY	\$ 500,000.00	11406	183104	334592	010552	00000000	00000	00000000
Rev	COMMUNITY SERVICES GRANT	Defense Infrastructure Grant - Florida Defense Support Task Force	IN-KIND PERSONNEL SERVICES	\$ 150,000.00	11406	183104	369270	010552	00000000	00000	00000000
Exp	COMMUNITY SERVICES GRANT	Defense Infrastructure Grant - Florida Defense Support Task Force	IN-KIND CONTRA	\$ 150,000.00	11406	183104	597030	010552	00000000	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subsubject Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
				Total: \$800,000.00							
Exp	COMMUNITY SERVICES GRANT	Defense Infrastructure Grant - Florida Defense Support Task Force	CONTRACTUAL SERVICES	\$ 500,000.00	11406	183104	534100	010552	00000000	00000	00000000
Exp	COMMUNITY SERVICES GRANT	Defense Infrastructure Grant - Florida Defense Support Task Force	IN-KIND PERSONNEL SERVICES	\$ 150,000.00	11406	183104	597010	010552	00000000	00000	00000000
Rev	COMMUNITY SERVICES GRANT	Defense Infrastructure Grant - Florida Defense Support Task Force	IN-KIND CONTRA	\$ 150,000.00	11406	183104	369280	010552	00000000	00000	00000000